

2019/2018 EXPENDITURE COMPARISONS PRELIMINARY

	<u>STOPOVER</u>			<u>CRUISE</u>			<u>DAY</u>			<u>ALL VISITORS</u>		
	<u>2019</u>	<u>2018</u>	<u>% CHG. 2019/2018</u>	<u>2019</u>	<u>2018</u>	<u>% CHG. 2019/2018</u>	<u>2019</u>	<u>2018</u>	<u>% CHG. 2019/2018</u>	<u>2019</u>	<u>2018</u>	<u>% CHG. 2019/2018</u>
<u>FIRST QUARTER</u>												
Nassau/Paradise	\$923,316,522	\$783,823,602	17.8%	\$107,394,879	\$68,110,454	57.7%	\$662,700	\$445,440	48.8%	\$1,031,374,101	\$852,379,496	21.0%
Grand Bahama	\$32,707,075	\$40,003,563	-18.2%	\$11,954,206	\$10,865,393	10.0%	\$134,100	\$34,980	283.4%	\$44,795,381	\$50,903,936	-12.0%
Out Islands	\$213,290,915	\$195,460,021	9.1%	\$5,495,023	\$5,590,493	-1.7%	\$124,620	\$284,940	-56.3%	\$218,910,558	\$201,335,454	8.7%
All Bahamas	\$1,169,314,512.1	\$1,019,287,185.5	14.7%	\$124,844,109	\$84,566,341	47.6%	\$921,420	\$765,360	20.4%	\$1,295,080,041	\$1,104,618,886	17.2%
<u>SECOND QUARTER</u>												
Nassau/Paradise	\$767,687,775	\$607,377,193	26.4%	\$91,606,575	\$66,773,837	37.2%	\$510,360	\$334,380	52.6%	\$859,804,710	\$674,485,410	27.5%
Grand Bahama	\$43,209,391	\$43,541,284	-0.8%	\$12,904,162	\$8,642,741	49.3%	\$70,140	\$65,460	7.1%	\$56,183,693	\$52,249,485	7.5%
Out Islands	\$257,727,227	\$204,356,328	26.1%	\$8,429,481	\$6,590,947	27.9%	\$117,420	\$159,720	-26.5%	\$266,274,129	\$211,106,995	26.1%
All Bahamas	\$1,068,624,394	\$855,274,804	24.9%	\$112,940,218	\$82,007,526	37.7%	\$697,920	\$559,560	24.7%	\$1,182,262,532	\$937,841,890	26.1%
<u>THIRD QUARTER</u>												
Nassau/Paradise	\$566,477,047	\$602,282,113	-5.9%	\$70,485,898	\$87,407,630	-19.4%	\$414,540	\$553,440	-25.1%	\$637,377,485	\$690,243,183	-7.7%
Grand Bahama	\$30,228,728	\$30,335,319	-0.4%	\$6,927,150	\$7,586,204	-8.7%	\$54,180	\$70,500	-23.1%	\$37,210,058	\$37,992,022	-2.1%
Out Islands	\$207,916,585	\$178,354,611	16.6%	\$4,622,373	\$3,931,392	17.6%	\$76,800	\$98,880	-22.3%	\$212,615,758	\$182,384,883	16.6%
All Bahamas	\$804,622,360	\$810,972,043	-0.8%	\$82,035,420	\$98,925,226	-17.1%	\$545,520	\$722,820	-24.5%	\$887,203,300	\$910,620,089	-2.6%
<u>FOURTH QUARTER</u>												
Nassau/Paradise	\$565,156,187	\$530,102,811	6.6%	\$56,296,090	\$73,040,968	-22.9%	\$455,460	\$526,500	-13.5%	\$621,907,737	\$603,670,279	3.0%
Grand Bahama	\$17,993,842	\$28,932,209	-37.8%	\$7,016,034	\$9,202,461	-23.8%	\$36,660	\$92,220	-60.2%	\$25,046,535	\$38,226,890	-34.5%
Out Islands	\$104,160,873	\$126,023,062	-17.3%	\$9,718,069	\$6,476,821	50.0%	\$77,580	\$86,160	-10.0%	\$113,956,522	\$132,586,044	-14.1%
All Bahamas	\$687,310,901	\$685,058,082	0.3%	\$73,030,193	\$88,720,251	-17.7%	\$569,700	\$704,880	-19.2%	\$760,910,794	\$774,483,213	-1.8%
<u>FULL YEAR TOTAL</u>												
Nassau/Paradise	\$2,822,637,531	\$2,523,585,718	11.9%	\$325,783,442	\$295,332,890	10.3%	\$2,043,060	\$1,859,760	9.9%	\$3,150,464,033	\$2,820,778,368	11.7%
Grand Bahama	\$124,139,036	\$142,812,375	-13.1%	\$38,801,552	\$36,296,799	6.9%	\$295,080	\$263,160	12.1%	\$163,235,667	\$179,372,334	-9.0%
Out Islands	\$783,095,600	\$704,194,022	11.2%	\$28,264,946	\$22,589,654	25.1%	\$396,420	\$629,700	-37.0%	\$811,756,966	\$727,413,376	11.6%
All Bahamas	\$3,729,872,167	\$3,370,592,115	10.7%	\$392,849,940	\$354,219,343	10.9%	\$2,734,560	\$2,752,620	-0.7%	\$4,125,456,667	\$3,727,564,078	10.7%

All numbers are subject to revision.

In August 2019, Hurricane Dorian began its track through the Southern Islands of the Bahamas. It skirted all of the Central and Southern Islands of the Bahamas as it focused in on the Northern islands of the Bahamas: Abaco and Grand Bahama. On September 1, 2019, Hurricane Dorian slammed into the islands of Abaco and GBI as a category 5 Hurricane.