

2017/2016 EXPENDITURE COMPARISONS PRELIMINARY REVISED

	<u>STOPOVER</u>			<u>CRUISE</u>			<u>DAY</u>			<u>ALL VISITORS</u>		
	<u>2017</u>	<u>2016</u>	<u>% CHG.</u> <u>2017/2016</u>	<u>2017</u>	<u>2016</u>	<u>% CHG.</u> <u>2017/2016</u>	<u>2017</u>	<u>2016</u>	<u>% CHG.</u> <u>2017/2016</u>	<u>2017</u>	<u>2016</u>	<u>% CHG.</u> <u>2017/2016</u>
<u>FIRST QUARTER</u>												
Nassau/Paradise	\$427,376,574	\$517,592,272	-17.4%	\$74,245,461	\$72,431,207	2.5%	\$246,360	\$278,340	-11.5%	\$501,868,396	\$590,301,819	-15.0%
Grand Bahama	\$25,707,258	\$47,830,541	-46.3%	\$11,280,570	\$12,896,228	-12.5%	\$219,180	\$254,580	-13.9%	\$37,207,008	\$60,981,349	-39.0%
Out Islands	\$174,349,545	\$163,244,394	6.8%	\$5,093,871	\$5,221,368	-2.4%	\$205,560	\$127,500	61.2%	\$179,648,975	\$168,593,262	6.6%
All Bahamas	\$627,433,377.1	\$728,667,207.5	-13.9%	\$90,619,902	\$90,548,803	0.1%	\$671,100	\$660,420	1.6%	\$718,724,379	\$819,876,430	-12.3%
<u>SECOND QUARTER</u>												
Nassau/Paradise	\$528,458,988	\$435,446,237	21.4%	\$59,186,935	\$63,331,736	-6.5%	\$201,720	\$295,500	-31.7%	\$587,847,643	\$499,073,473	17.8%
Grand Bahama	\$32,438,561	\$55,762,379	-41.8%	\$9,259,537	\$10,481,640	-11.7%	\$58,380	\$235,320	-75.2%	\$41,756,478	\$66,479,339	-37.2%
Out Islands	\$207,372,773	\$197,201,132	5.2%	\$5,584,625	\$5,805,397	-3.8%	\$144,300	\$206,340	-30.1%	\$213,101,698	\$203,212,869	4.9%
All Bahamas	\$768,270,322	\$688,409,748	11.6%	\$74,031,097	\$79,618,772	-7.0%	\$404,400	\$737,160	-45.1%	\$842,705,819	\$768,765,681	9.6%
<u>THIRD QUARTER</u>												
Nassau/Paradise	\$518,198,669	\$382,637,849	35.4%	\$54,201,748	\$56,697,061	-4.4%	\$370,980	\$236,040	57.2%	\$572,771,397	\$439,570,950	30.3%
Grand Bahama	\$24,472,179	\$40,160,538	-39.1%	\$6,988,219	\$9,273,310	-24.6%	\$56,400	\$87,000	-35.2%	\$31,516,799	\$49,520,847	-36.4%
Out Islands	\$137,566,584	\$148,321,044	-7.3%	\$2,921,281	\$3,171,799	-7.9%	\$209,280	\$139,740	49.8%	\$140,697,145	\$151,632,583	-7.2%
All Bahamas	\$680,237,432	\$571,119,430	19.1%	\$64,111,248	\$69,142,170	-7.3%	\$636,660	\$462,780	37.6%	\$744,985,340	\$640,724,380	16.3%
<u>FOURTH QUARTER</u>												
Nassau/Paradise	\$384,318,243	\$337,342,815	13.9%	\$70,564,804	\$42,626,919	65.5%	\$479,220	\$191,880	149.7%	\$455,362,267	\$380,161,613	19.8%
Grand Bahama	\$20,149,784	\$19,696,821	2.3%	\$7,075,089	\$6,530,266	8.3%	\$21,360	\$88,560	-75.9%	\$27,246,234	\$26,315,646	3.5%
Out Islands	\$133,860,852	\$84,386,011	58.6%	\$7,147,659	\$5,537,497	29.1%	\$174,180	\$132,180	31.8%	\$141,182,691	\$90,055,688	56.8%
All Bahamas	\$538,328,879	\$441,425,647	22.0%	\$84,787,552	\$54,694,681	55.0%	\$674,760	\$412,620	63.5%	\$623,791,192	\$496,532,948	25.6%
<u>FULL YEAR TOTAL</u>												
Nassau/Paradise	\$1,858,352,475	\$1,673,019,173	11.1%	\$258,198,948	\$235,086,922	9.8%	\$1,298,280	\$1,001,760	29.6%	\$2,117,849,703	\$1,909,107,855	10.9%
Grand Bahama	\$102,767,782	\$163,450,278	-37.1%	\$34,603,416	\$39,181,443	-11.7%	\$355,320	\$665,460	-46.6%	\$137,726,518	\$203,297,181	-32.3%
Out Islands	\$653,149,752	\$593,152,582	10.1%	\$20,747,436	\$19,736,061	5.1%	\$733,320	\$605,760	21.1%	\$674,630,509	\$613,494,402	10.0%
All Bahamas	\$2,614,270,010	\$2,429,622,033	7.6%	\$313,549,800	\$294,004,426	6.6%	\$2,386,920	\$2,272,980	5.0%	\$2,930,206,730	\$2,725,899,439	7.5%

All numbers are subject to revision. Hurricane Matthew passed through the Islands of the Bahamas October 5th through October 8th 2016 (4th Qtr). This Hurricane caused major devastation in Grand Bahama and some of the Out Islands.

The Lynden Pindling Airport in Nassau in the Bahamas was closed on Sept. 8th and 9th 2017 in anticipation of Hurricane Irma. Hurricane Irma passed through The Bahamas between September 8 to 11, 2017, although some airports in the Bahamas closed on the 7th in anticipation of the storm. Some islands like Grand Bahama and Bimini did not sustain direct hits from the hurricane but were severely affected by tornados that spun out as a result of Hurricane Irma as that storm approached Florida. Hurricane Maria passed close to the Southern Islands of the Bahamas and near the Turks and Caicos Islands on September 22, 2017. Hurricane Jose stayed in the Atlantic Ocean but meandered off the coast of some of the Caribbean islands September 9th to September 17, 2017.