

## 2016/2015 EXPENDITURE COMPARISONS PRELIMINARY

	<u>STOPOVER</u>			<u>CRUISE</u>			<u>DAY</u>			<u>ALL VISITORS</u>		
	<u>2016</u>	<u>2015</u>	<u>% CHG.</u> <u>2016/2015</u>	<u>2016</u>	<u>2015</u>	<u>% CHG.</u> <u>2016/2015</u>	<u>2016</u>	<u>2015</u>	<u>% CHG.</u> <u>2016/2015</u>	<u>2016</u>	<u>2015</u>	<u>% CHG.</u> <u>2016/2015</u>
<b>FIRST QUARTER</b>												
Nassau/Paradise	\$457,276,549	\$439,395,035	4.1%	\$72,431,207	\$59,246,156	22.3%	\$543,060	\$361,980	50.0%	\$530,250,816	\$499,003,171	6.3%
Grand Bahama	\$57,554,184	\$56,069,822	2.6%	\$12,896,228	\$11,161,685	15.5%	\$399,960	\$355,860	12.4%	\$70,850,372	\$67,587,366	4.8%
Out Islands	\$150,684,668	\$124,140,751	21.4%	\$5,221,368	\$5,353,866	-2.5%	\$221,880	\$245,100	-9.5%	\$156,127,916	\$129,739,717	20.3%
All Bahamas	\$665,515,401.3	\$619,605,607.3	7.4%	\$90,548,803	\$75,761,707	19.5%	\$1,164,900	\$962,940	21.0%	\$757,229,104	\$696,330,254	8.7%
<b>SECOND QUARTER</b>												
Nassau/Paradise	\$409,999,968	\$402,045,884	2.0%	\$63,331,736	\$60,305,713	5.0%	\$498,000	\$382,080	30.3%	\$473,829,704	\$462,733,676	2.4%
Grand Bahama	\$62,469,703	\$58,221,782	7.3%	\$10,481,640	\$10,950,299	-4.3%	\$403,560	\$331,560	21.7%	\$73,354,902	\$69,503,641	5.5%
Out Islands	\$186,632,045	\$158,903,856	17.4%	\$5,805,397	\$6,101,605	-4.9%	\$356,280	\$332,640	7.1%	\$192,793,722	\$165,338,101	16.6%
All Bahamas	\$659,101,716	\$619,171,522	6.4%	\$79,618,772	\$77,357,617	2.9%	\$1,257,840	\$1,046,280	20.2%	\$739,978,328	\$697,575,419	6.1%
<b>THIRD QUARTER</b>												
Nassau/Paradise	\$355,045,681	\$367,823,278	-3.5%	\$56,697,061	\$59,982,922	-5.5%	\$435,600	\$343,500	26.8%	\$412,178,342	\$428,149,700	-3.7%
Grand Bahama	\$46,307,463	\$49,621,165	-6.7%	\$9,273,310	\$11,617,113	-20.2%	\$153,720	\$211,020	-27.2%	\$55,734,493	\$61,449,298	-9.3%
Out Islands	\$145,959,577	\$99,556,108	46.6%	\$3,171,799	\$3,135,853	1.1%	\$236,340	\$271,380	-12.9%	\$149,367,716	\$102,963,341	45.1%
All Bahamas	\$547,312,722	\$517,000,550	5.9%	\$69,142,170	\$74,735,888	-7.5%	\$825,660	\$825,900	0.0%	\$617,280,551	\$592,562,339	4.2%
<b>FOURTH QUARTER</b>												
Nassau/Paradise	\$337,248,297	\$323,048,002	4.4%	\$42,626,919	\$62,922,273	-32.3%	\$318,660	\$470,100	-32.2%	\$380,193,875	\$386,440,375	-1.6%
Grand Bahama	\$20,342,907	\$36,156,026	-43.7%	\$6,530,266	\$12,735,222	-48.7%	\$139,500	\$320,160	-56.4%	\$27,012,672	\$49,211,408	-45.1%
Out Islands	\$82,669,766	\$109,307,000	-24.4%	\$5,537,497	\$5,913,607	-6.4%	\$194,520	\$192,720	0.9%	\$88,401,783	\$115,413,327	-23.4%
All Bahamas	\$440,260,970	\$468,511,028	-6.0%	\$54,694,681	\$81,571,102	-32.9%	\$652,680	\$982,980	-33.6%	\$495,608,331	\$551,065,110	-10.1%
<b>FULL YEAR TOTAL</b>												
Nassau/Paradise	\$1,559,570,495	\$1,532,312,198	1.8%	\$235,086,922	\$242,457,065	-3.0%	\$1,795,320	\$1,557,660	15.3%	\$1,796,452,738	\$1,776,326,923	1.1%
Grand Bahama	\$186,674,256	\$200,068,794	-6.7%	\$39,181,443	\$46,464,319	-15.7%	\$1,096,740	\$1,218,600	-10.0%	\$226,952,439	\$247,751,713	-8.4%
Out Islands	\$565,946,057	\$491,907,715	15.1%	\$19,736,061	\$20,504,931	-3.7%	\$1,009,020	\$1,041,840	-3.2%	\$586,691,137	\$513,454,486	14.3%
All Bahamas	\$2,312,190,808	\$2,224,288,707	4.0%	\$294,004,426	\$309,426,314	-5.0%	\$3,901,080	\$3,818,100	2.2%	\$2,610,096,314	\$2,537,533,121	2.9%

All numbers are subject to revision. Hurricane Matthew passed through the Islands of the Bahamas October 5th through October 8th 2016 (4th Qtr). This Hurricane caused major devastation in Grand Bahama and some of the Out Islands.