

## 2015/2014 EXPENDITURE COMPARISONS REVISED

	<u>STOPOVER</u>			<u>CRUISE</u>			<u>DAY</u>			<u>ALL VISITORS</u>		
			% CHG.			% CHG.			% CHG.			% CHG.
	<u>2015</u>	<u>2014</u>	<u>2015/2014</u>	<u>2015</u>	<u>2014</u>	<u>2015/2014</u>	<u>2015</u>	<u>2014</u>	<u>2015/2014</u>	<u>2015</u>	<u>2014</u>	<u>2015/2014</u>
<b>FIRST QUARTER</b>												
Nassau/Paradise	\$439,395,035	\$364,994,715	20.4%	\$59,246,156	\$88,414,553	-33.0%	\$361,980	\$364,860	-0.8%	\$499,003,171	\$453,774,129	10.0%
Grand Bahama	\$56,069,822	\$42,608,180	31.6%	\$11,161,685	\$14,249,756	-21.7%	\$355,860	\$259,740	37.0%	\$67,587,366	\$57,117,676	18.3%
Out Islands	\$124,140,751	\$122,456,480	1.4%	\$5,353,866	\$5,545,376	-3.5%	\$245,100	\$210,000	16.7%	\$129,739,717	\$128,211,857	1.2%
All Bahamas	\$619,605,607.3	\$530,059,375	16.9%	\$75,761,707	\$108,209,686	-30.0%	\$962,940	\$834,600	15.4%	\$696,330,254	\$639,103,661	9.0%
<b>SECOND QUARTER</b>												
Nassau/Paradise	\$402,045,884	\$405,818,068	-0.9%	\$60,305,713	\$66,379,783	-9.2%	\$382,080	\$409,800	-6.8%	\$462,733,676	\$472,607,651	-2.1%
Grand Bahama	\$58,221,782	\$51,950,470	12.1%	\$10,950,299	\$11,710,658	-6.5%	\$331,560	\$300,300	10.4%	\$69,503,641	\$63,961,427	8.7%
Out Islands	\$158,903,856	\$160,577,584	-1.0%	\$6,101,605	\$6,496,591	-6.1%	\$332,640	\$324,720	2.4%	\$165,338,101	\$167,398,895	-1.2%
All Bahamas	\$619,171,522	\$618,346,121	0.1%	\$77,357,617	\$84,587,032	-8.5%	\$1,046,280	\$1,034,820	1.1%	\$697,575,419	\$703,967,973	-0.9%
<b>THIRD QUARTER</b>												
Nassau/Paradise	\$367,823,278	\$295,350,981	24.5%	\$59,982,922	\$57,652,165	4.0%	\$343,500	\$389,220	-11.7%	\$428,149,700	\$353,392,367	21.2%
Grand Bahama	\$49,621,165	\$41,072,106	20.8%	\$11,617,113	\$9,461,503	22.8%	\$211,020	\$188,580	11.9%	\$61,449,298	\$50,722,189	21.1%
Out Islands	\$99,556,108	\$89,391,909	11.4%	\$3,135,853	\$3,613,595	-13.2%	\$271,380	\$273,900	-0.9%	\$102,963,341	\$93,279,405	10.4%
All Bahamas	\$517,000,550	\$425,814,996	21.4%	\$74,735,888	\$70,727,264	5.7%	\$825,900	\$851,700	-3.0%	\$592,562,339	\$497,393,960	19.1%
<b>FOURTH QUARTER</b>												
Nassau/Paradise	\$323,048,002	\$271,670,541	18.9%	\$62,922,273	\$56,560,307	11.2%	\$470,100	\$424,740	10.7%	\$386,440,375	\$328,655,589	17.6%
Grand Bahama	\$36,156,026	\$36,736,470	-1.6%	\$12,735,222	\$9,123,184	39.6%	\$320,160	\$244,920	30.7%	\$49,211,408	\$46,104,574	6.7%
Out Islands	\$109,307,000	\$93,452,578	17.0%	\$5,913,607	\$7,417,032	-20.3%	\$192,720	\$276,420	-30.3%	\$115,413,327	\$101,146,030	14.1%
All Bahamas	\$468,511,028	\$401,859,589	16.6%	\$81,571,102	\$73,100,524	11.6%	\$982,980	\$946,080	3.9%	\$551,065,110	\$475,906,192	15.8%
<b>FULL YEAR TOTAL</b>												
Nassau/Paradise	\$1,532,312,198	\$1,337,834,305	14.5%	\$242,457,065	\$269,006,809	-9.9%	\$1,557,660	\$1,588,620	-1.9%	\$1,776,326,923	\$1,608,429,734	10.4%
Grand Bahama	\$200,068,794	\$172,367,225	16.1%	\$46,464,319	\$44,545,101	4.3%	\$1,218,600	\$993,540	22.7%	\$247,751,713	\$217,905,866	13.7%
Out Islands	\$491,907,715	\$465,878,551	5.6%	\$20,504,931	\$23,072,595	-11.1%	\$1,041,840	\$1,085,040	-4.0%	\$513,454,486	\$490,036,186	4.8%
All Bahamas	\$2,224,288,707	\$1,976,080,081	12.6%	\$309,426,314	\$336,624,505	-8.1%	\$3,818,100	\$3,667,200	4.1%	\$2,537,533,121	\$2,316,371,786	9.5%

All numbers are subject to revision.