

## 2014/2013 EXPENDITURE COMPARISONS REVISED

	<u>STOPOVER</u>			<u>CRUISE</u>			<u>DAY</u>			<u>ALL VISITORS</u>		
			% CHG.			% CHG.			% CHG.			% CHG.
	<u>2014</u>	<u>2013</u>	<u>2014/2013</u>	<u>2014</u>	<u>2013</u>	<u>2014/2013</u>	<u>2014</u>	<u>2013</u>	<u>2014/2013</u>	<u>2014</u>	<u>2013</u>	<u>2014/2013</u>
<b>FIRST QUARTER</b>												
Nassau/Paradise	\$364,994,715	\$367,103,748	-0.6%	\$88,414,553	\$91,131,135	-3.0%	\$364,860	\$333,720	9.3%	\$453,774,129	\$458,568,603	-1.0%
Grand Bahama	\$42,608,180	\$33,086,737	28.8%	\$14,249,756	\$17,229,501	-17.3%	\$259,740	\$117,720	120.6%	\$57,117,676	\$50,433,959	13.3%
Out Islands	\$122,456,480	\$104,178,887	17.5%	\$5,545,376	\$4,928,312	12.5%	\$210,000	\$167,100	25.7%	\$128,211,857	\$109,274,299	17.3%
All Bahamas	\$530,059,375	\$504,369,373	5.1%	\$108,209,686	\$113,288,948	-4.5%	\$834,600	\$618,540	34.9%	\$639,103,661	\$618,276,861	3.4%
<b>SECOND QUARTER</b>												
Nassau/Paradise	\$405,818,068	\$391,533,427	3.6%	\$66,379,783	\$82,282,507	-19.3%	\$409,800	\$280,440	46.1%	\$472,607,651	\$474,096,375	-0.3%
Grand Bahama	\$51,950,470	\$38,055,427	36.5%	\$11,710,658	\$13,158,272	-11.0%	\$300,300	\$327,240	-8.2%	\$63,961,427	\$51,540,939	24.1%
Out Islands	\$160,577,584	\$128,309,904	25.1%	\$6,496,591	\$5,690,813	14.2%	\$324,720	\$224,160	44.9%	\$167,398,895	\$134,224,877	24.7%
All Bahamas	\$618,346,121	\$557,898,758	10.8%	\$84,587,032	\$101,131,593	-16.4%	\$1,034,820	\$831,840	24.4%	\$703,967,973	\$659,862,190	6.7%
<b>THIRD QUARTER</b>												
Nassau/Paradise	\$295,350,981	\$320,115,678	-7.7%	\$57,652,165	\$75,567,630	-23.7%	\$389,220	\$245,580	58.5%	\$353,392,367	\$395,928,888	-10.7%
Grand Bahama	\$41,072,106	\$23,904,935	71.8%	\$9,461,503	\$9,696,875	-2.4%	\$188,580	\$135,840	38.8%	\$50,722,189	\$33,737,650	50.3%
Out Islands	\$89,391,909	\$86,180,645	3.7%	\$3,613,595	\$3,400,391	6.3%	\$273,900	\$169,740	61.4%	\$93,279,405	\$89,750,777	3.9%
All Bahamas	\$425,814,996	\$430,201,259	-1.0%	\$70,727,264	\$88,664,896	-20.2%	\$851,700	\$551,160	54.5%	\$497,393,960	\$519,417,315	-4.2%
<b>FOURTH QUARTER</b>												
Nassau/Paradise	\$271,670,541	\$303,269,353	-10.4%	\$56,560,307	\$75,623,448	-25.2%	\$424,740	\$354,480	19.8%	\$328,655,589	\$379,247,281	-13.3%
Grand Bahama	\$36,736,470	\$22,694,736	61.9%	\$9,123,184	\$12,360,017	-26.2%	\$244,920	\$157,560	55.4%	\$46,104,574	\$35,212,313	30.9%
Out Islands	\$93,452,578	\$78,538,762	19.0%	\$7,417,032	\$6,786,735	9.3%	\$276,420	\$182,760	51.2%	\$101,146,030	\$85,508,256	18.3%
All Bahamas	\$401,859,589	\$404,502,850	-0.7%	\$73,100,524	\$94,770,200	-22.9%	\$946,080	\$694,800	36.2%	\$475,906,192	\$499,967,850	-4.8%
<b>FULL YEAR TOTAL</b>												
Nassau/Paradise	\$1,337,834,305	\$1,382,022,207	-3.2%	\$269,006,809	\$324,604,720	-17.1%	\$1,588,620	\$1,214,220	30.8%	\$1,608,429,734	\$1,707,841,147	-5.8%
Grand Bahama	\$172,367,225	\$117,741,835	46.4%	\$44,545,101	\$52,444,666	-15.1%	\$993,540	\$738,360	34.6%	\$217,905,866	\$170,924,861	27.5%
Out Islands	\$465,878,551	\$397,208,198	17.3%	\$23,072,595	\$20,806,251	10.9%	\$1,085,040	\$743,760	45.9%	\$490,036,186	\$418,758,209	17.0%
All Bahamas	\$1,976,080,081	\$1,896,972,240	4.2%	\$336,624,505	\$397,855,637	-15.4%	\$3,667,200	\$2,696,340	36.0%	\$2,316,371,786	\$2,297,524,216	0.8%

All numbers are subject to revision.