

2013/2012 EXPENDITURE COMPARISONS REVISED

	<u>STOPOVER</u>			<u>CRUISE</u>			<u>DAY</u>			<u>ALL VISITORS</u>		
			% CHG.			% CHG.			% CHG.			% CHG.
	<u>2013</u>	<u>2012</u>	<u>2013/2012</u>	<u>2013</u>	<u>2012</u>	<u>2013/2012</u>	<u>2013</u>	<u>2012</u>	<u>2013/2012</u>	<u>2013</u>	<u>2012</u>	<u>2013/2012</u>
FIRST QUARTER												
Nassau/Paradise	\$367,103,748	\$416,995,117	-12.0%	\$91,131,135	\$101,709,823	-10.4%	\$333,720	\$329,760	1.2%	\$458,568,603	\$519,034,699	-11.6%
Grand Bahama	\$33,086,737	\$32,334,738	2.3%	\$17,229,501	\$14,933,106	15.4%	\$117,720	\$114,240	3.0%	\$50,433,959	\$47,382,085	6.4%
Out Islands	\$104,178,887	\$91,168,646	14.3%	\$4,928,312	\$4,956,855	-0.6%	\$167,100	\$205,620	-18.7%	\$109,274,299	\$96,331,121	13.4%
All Bahamas	\$504,369,373	\$540,498,501	-6.7%	\$113,288,948	\$121,599,784	-6.8%	\$618,540	\$649,620	-4.8%	\$618,276,861	\$662,747,905	-6.7%
SECOND QUARTER												
Nassau/Paradise	\$391,533,427	\$398,112,440	-1.7%	\$82,282,507	\$86,265,376	-4.6%	\$280,440	\$319,320	-12.2%	\$474,096,375	\$484,697,136	-2.2%
Grand Bahama	\$38,055,427	\$35,111,383	8.4%	\$13,158,272	\$13,921,245	-5.5%	\$327,240	\$137,100	138.7%	\$51,540,939	\$49,169,728	4.8%
Out Islands	\$128,309,904	\$126,684,895	1.3%	\$5,690,813	\$5,970,921	-4.7%	\$224,160	\$242,460	-7.5%	\$134,224,877	\$132,898,275	1.0%
All Bahamas	\$557,898,758	\$559,908,718	-0.4%	\$101,131,593	\$106,157,541	-4.7%	\$831,840	\$698,880	19.0%	\$659,862,190	\$666,765,139	-1.0%
THIRD QUARTER												
Nassau/Paradise	\$320,115,678	\$321,801,949	-0.5%	\$75,567,630	\$66,472,488	13.7%	\$245,580	\$258,420	-5.0%	\$395,928,888	\$388,532,857	1.9%
Grand Bahama	\$23,904,935	\$27,156,634	-12.0%	\$9,696,875	\$12,474,884	-22.3%	\$135,840	\$116,100	17.0%	\$33,737,650	\$39,747,618	-15.1%
Out Islands	\$86,180,645	\$83,596,072	3.1%	\$3,400,391	\$3,089,201	10.1%	\$169,740	\$147,540	15.0%	\$89,750,777	\$86,832,814	3.4%
All Bahamas	\$430,201,259	\$432,554,656	-0.5%	\$88,664,896	\$82,036,573	8.1%	\$551,160	\$522,060	5.6%	\$519,417,315	\$515,113,288	0.8%
FOURTH QUARTER												
Nassau/Paradise	\$303,269,353	\$271,242,025	11.8%	\$75,623,448	\$82,234,982	-8.0%	\$354,480	\$280,860	26.2%	\$379,247,281	\$353,757,868	7.2%
Grand Bahama	\$22,694,736	\$21,911,129	3.6%	\$12,360,017	\$15,052,896	-17.9%	\$157,560	\$128,880	22.3%	\$35,212,313	\$37,092,905	-5.1%
Out Islands	\$78,538,762	\$71,648,707	9.6%	\$6,786,735	\$5,413,199	25.4%	\$182,760	\$138,180	32.3%	\$85,508,256	\$77,200,086	10.8%
All Bahamas	\$404,502,850	\$364,801,862	10.9%	\$94,770,200	\$102,701,077	-7.7%	\$694,800	\$547,920	26.8%	\$499,967,850	\$468,050,859	6.8%
FULL YEAR TOTAL												
Nassau/Paradise	\$1,382,022,207	\$1,408,151,531	-1.9%	\$324,604,720	\$336,682,668	-3.6%	\$1,214,220	\$1,188,360	2.2%	\$1,707,841,147	\$1,746,022,560	-2.2%
Grand Bahama	\$117,741,835	\$116,513,885	1.1%	\$52,444,666	\$56,382,130	-7.0%	\$738,360	\$496,320	48.8%	\$170,924,861	\$173,392,335	-1.4%
Out Islands	\$397,208,198	\$373,098,320	6.5%	\$20,806,251	\$19,430,176	7.1%	\$743,760	\$733,800	1.4%	\$418,758,209	\$393,262,296	6.5%
All Bahamas	\$1,896,972,240	\$1,897,763,736	0.0%	\$397,855,637	\$412,494,975	-3.5%	\$2,696,340	\$2,418,480	11.5%	\$2,297,524,216	\$2,312,677,191	-0.7%

All numbers are subject to revision. Source: Expenditure Exit Surveys, Research and Statistics Dept, Bahamas Ministry of Tourism