

## 2012/2011 EXPENDITURE COMPARISONS

	<u>STOPOVER</u>			<u>CRUISE</u>			<u>DAY</u>			<u>ALL VISITORS</u>		
	<u>2012</u>	<u>2011</u>	<u>% CHG.</u> <u>2012/2011</u>	<u>2012</u>	<u>2011</u>	<u>% CHG.</u> <u>2012/2011</u>	<u>2012</u>	<u>2011</u>	<u>% CHG.</u> <u>2012/2011</u>	<u>2012</u>	<u>2011</u>	<u>% CHG.</u> <u>2012/2011</u>
<b>FIRST QUARTER</b>												
Nassau/Paradise	\$416,995,117	\$332,807,555	25.3%	\$101,709,823	\$75,202,412	35.2%	\$329,760	\$326,700	0.9%	\$519,034,699	\$408,336,667	27.1%
Grand Bahama	\$32,334,738	\$33,318,261	-3.0%	\$14,933,106	\$14,591,854	2.3%	\$114,240	\$140,820	-18.9%	\$47,382,085	\$48,050,934	-1.4%
Out Islands	\$91,168,646	\$81,401,315	12.0%	\$4,956,855	\$4,551,601	8.9%	\$205,620	\$191,340	7.5%	\$96,331,121	\$86,144,256	11.8%
All Bahamas	\$540,498,501	\$447,527,130	20.8%	\$121,599,784	\$94,345,867	28.9%	\$649,620	\$658,860	-1.4%	\$662,747,905	\$542,531,857	22.2%
<b>SECOND QUARTER</b>												
Nassau/Paradise	\$398,112,440	\$346,272,269	15.0%	\$86,265,376	\$65,945,595	30.8%	\$319,320	\$326,520	-2.2%	\$484,697,136	\$412,544,384	17.5%
Grand Bahama	\$35,111,383	\$37,952,303	-7.5%	\$13,921,245	\$10,674,553	30.4%	\$137,100	\$295,800	-53.7%	\$49,169,728	\$48,922,656	0.5%
Out Islands	\$126,684,895	\$118,129,279	7.2%	\$5,970,921	\$5,429,842	10.0%	\$242,460	\$284,580	-14.8%	\$132,898,275	\$123,843,700	7.3%
All Bahamas	\$559,908,718	\$502,353,851	11.5%	\$106,157,541	\$82,049,989	29.4%	\$698,880	\$906,900	-22.9%	\$666,765,139	\$585,310,740	13.9%
<b>THIRD QUARTER</b>												
Nassau/Paradise	\$321,801,949	\$343,680,482	-6.4%	\$66,472,488	\$55,567,676	19.6%	\$258,420	\$226,440	14.1%	\$388,532,857	\$399,474,598	-2.7%
Grand Bahama	\$27,156,634	\$25,734,614	5.5%	\$12,474,884	\$8,318,142	50.0%	\$116,100	\$132,120	-12.1%	\$39,747,618	\$34,184,876	16.3%
Out Islands	\$83,596,072	\$79,738,844	4.8%	\$3,089,201	\$2,690,273	14.8%	\$147,540	\$184,500	-20.0%	\$86,832,814	\$82,613,616	5.1%
All Bahamas	\$432,554,656	\$449,153,940	-3.7%	\$82,036,573	\$66,576,091	23.2%	\$522,060	\$543,060	-3.9%	\$515,113,288	\$516,273,090	-0.2%
<b>FOURTH QUARTER</b>												
Nassau/Paradise	\$271,242,025	\$309,652,712	-12.4%	\$82,234,982	\$86,351,402	-4.8%	\$280,860	\$344,880	-18.6%	\$353,757,868	\$396,348,994	-10.7%
Grand Bahama	\$21,911,129	\$23,634,258	-7.3%	\$15,052,896	\$11,526,184	30.6%	\$128,880	\$106,800	20.7%	\$37,092,905	\$35,267,242	5.2%
Out Islands	\$71,648,707	\$60,757,116	17.9%	\$5,413,199	\$5,893,049	-8.1%	\$138,180	\$208,920	-33.9%	\$77,200,086	\$66,859,085	15.5%
All Bahamas	\$364,801,862	\$394,044,086	-7.4%	\$102,701,077	\$103,770,635	-1.0%	\$547,920	\$660,600	-17.1%	\$468,050,859	\$498,475,322	-6.1%
<b>FULL YEAR TOTAL</b>												
Nassau/Paradise	\$1,408,151,531	\$1,332,413,017	5.7%	\$336,682,668	\$283,067,086	18.9%	\$1,188,360	\$1,224,540	-3.0%	\$1,746,022,560	\$1,616,704,643	8.0%
Grand Bahama	\$116,513,885	\$120,639,437	-3.4%	\$56,382,130	\$45,110,732	25.0%	\$496,320	\$675,540	-26.5%	\$173,392,335	\$166,425,709	4.2%
Out Islands	\$373,098,320	\$340,026,553	9.7%	\$19,430,176	\$18,564,764	4.7%	\$733,800	\$869,340	-15.6%	\$393,262,296	\$359,460,657	9.4%
All Bahamas	\$1,897,763,736	\$1,793,079,007	5.8%	\$412,494,975	\$346,742,582	19.0%	\$2,418,480	\$2,769,420	-12.7%	\$2,312,677,191	\$2,142,591,009	7.9%

All numbers are subject to revision. Source: Expenditure Exit Surveys, Research and Statistics Dept, Bahamas Ministry of Tourism