

## 2011/2010 EXPENDITURE COMPARISONS

	<u>STOPOVER</u>			<u>CRUISE</u>			<u>DAY</u>			<u>ALL VISITORS</u>		
			% CHG.			% CHG.			% CHG.			% CHG.
	<u>2011</u>	<u>2010</u>	<u>2011/2010</u>	<u>2011</u>	<u>2010</u>	<u>2011/2010</u>	<u>2011</u>	<u>2010</u>	<u>2011/2010</u>	<u>2011</u>	<u>2010</u>	<u>2011/2010</u>
<b>FIRST QUARTER</b>												
Nassau/Paradise	\$332,807,555	\$381,900,111	-12.9%	\$75,202,412	\$70,456,588	6.7%	\$326,700	\$373,920	-12.6%	\$408,336,667	\$452,730,619	-9.8%
Grand Bahama	\$33,318,261	\$49,612,354	-32.8%	\$14,591,854	\$7,852,901	85.8%	\$140,820	\$192,360	-26.8%	\$48,050,934	\$57,657,615	-16.7%
Out Islands	\$81,401,315	\$82,668,855	-1.5%	\$4,551,601	\$3,774,576	20.6%	\$191,340	\$177,960	7.5%	\$86,144,256	\$86,621,391	-0.6%
All Bahamas	\$447,527,130	\$514,181,320	-13.0%	\$94,345,867	\$82,084,065	14.9%	\$658,860	\$744,240	-11.5%	\$542,531,857	\$597,009,625	-9.1%
<b>SECOND QUARTER</b>												
Nassau/Paradise	\$346,272,269	\$364,443,022	-5.0%	\$65,945,595	\$60,227,995	9.5%	\$326,520	\$304,260	7.3%	\$412,544,384	\$424,975,276	-2.9%
Grand Bahama	\$37,952,303	\$41,545,731	-8.6%	\$10,674,553	\$9,155,507	16.6%	\$295,800	\$176,400	67.7%	\$48,922,656	\$50,877,638	-3.8%
Out Islands	\$118,129,279	\$109,372,222	8.0%	\$5,429,842	\$4,976,847	9.1%	\$284,580	\$259,260	9.8%	\$123,843,700	\$114,608,329	8.1%
All Bahamas	\$502,353,851	\$515,360,975	-2.5%	\$82,049,989	\$74,360,349	10.3%	\$906,900	\$739,920	22.6%	\$585,310,740	\$590,461,243	-0.9%
<b>THIRD QUARTER</b>												
Nassau/Paradise	\$343,680,482	\$318,834,119	7.8%	\$55,567,676	\$50,299,338	10.5%	\$226,440	\$307,500	-26.4%	\$399,474,598	\$369,440,957	8.1%
Grand Bahama	\$25,734,614	\$38,691,243	-33.5%	\$8,318,142	\$11,466,968	-27.5%	\$132,120	\$121,440	8.8%	\$34,184,876	\$50,279,651	-32.0%
Out Islands	\$79,738,844	\$68,397,055	16.6%	\$2,690,273	\$2,654,332	1.4%	\$184,500	\$209,040	-11.7%	\$82,613,616	\$71,260,427	15.9%
All Bahamas	\$449,153,940	\$425,922,417	5.5%	\$66,576,091	\$64,420,638	3.3%	\$543,060	\$637,980	-14.9%	\$516,273,090	\$490,981,035	5.2%
<b>FOURTH QUARTER</b>												
Nassau/Paradise	\$309,652,712	\$288,667,343	7.3%	\$86,351,402	\$62,011,651	39.3%	\$344,880	\$380,100	-9.3%	\$396,348,994	\$351,059,094	12.9%
Grand Bahama	\$23,634,258	\$33,901,838	-30.3%	\$11,526,184	\$10,837,548	6.4%	\$106,800	\$126,540	-15.6%	\$35,267,242	\$44,865,926	-21.4%
Out Islands	\$60,757,116	\$83,775,291	-27.5%	\$5,893,049	\$5,596,174	5.3%	\$208,920	\$212,040	-1.5%	\$66,859,085	\$89,583,504	-25.4%
All Bahamas	\$394,044,086	\$406,344,472	-3.0%	\$103,770,635	\$78,445,373	32.3%	\$660,600	\$718,680	-8.1%	\$498,475,322	\$485,508,525	2.7%
<b>FULL YEAR TOTAL</b>												
Nassau/Paradise	\$1,332,413,017	\$1,353,844,595	-1.6%	\$283,067,086	\$242,995,571	16.5%	\$1,224,540	\$1,365,780	-10.3%	\$1,616,704,643	\$1,598,205,947	1.2%
Grand Bahama	\$120,639,437	\$163,751,166	-26.3%	\$45,110,732	\$39,312,924	14.7%	\$675,540	\$616,740	9.5%	\$166,425,709	\$203,680,830	-18.3%
Out Islands	\$340,026,553	\$344,213,422	-1.2%	\$18,564,764	\$17,001,930	9.2%	\$869,340	\$858,300	1.3%	\$359,460,657	\$362,073,652	-0.7%
All Bahamas	\$1,793,079,007	\$1,861,809,184	-3.7%	\$346,742,582	\$299,310,425	15.8%	\$2,769,420	\$2,840,820	-2.5%	\$2,142,591,009	\$2,163,960,429	-1.0%

All numbers are subject to revision. Source: Expenditure Exit Surveys, Research and Statistics Dept, Bahamas Ministry of Tourism