

2024/2023 EXPENDITURE COMPARISONS PRELIMINARY (REVISED)

	<u>STOPOVER</u>			<u>CRUISE</u>			<u>DAY</u>			<u>ALL VISITORS</u>		
			% CHG.			% CHG.			% CHG.			% CHG.
	<u>2024</u>	<u>2023</u>	<u>2024/2023</u>	<u>2024</u>	<u>2023</u>	<u>2024/2023</u>	<u>2024</u>	<u>2023</u>	<u>2024/2023</u>	<u>2024</u>	<u>2023</u>	<u>2024/2023</u>
FIRST QUARTER												
Nassau/Paradise	\$987,852,490	\$1,044,931,108	-5.5%	\$176,114,256	\$146,715,920	20.0%	\$163,980	\$82,980	97.6%	\$1,164,130,726	\$1,191,730,008	-2.3%
Grand Bahama	\$55,036,808	\$43,602,574	26.2%	\$13,597,712	\$9,000,261	51.1%	\$13,260	\$4,800	176.3%	\$68,647,780	\$52,607,636	30.5%
Out Islands	\$328,184,953	\$395,440,727	-17.0%	\$59,415,174	\$34,795,970	70.8%	\$26,760	\$24,060	11.2%	\$387,626,887	\$430,260,757	-9.9%
All Bahamas	\$1,371,074,251	\$1,483,974,409	-7.6%	\$249,127,141	\$190,512,152	30.8%	\$204,000	\$111,840	82.4%	\$1,620,405,392	\$1,674,598,401	-3.2%
SECOND QUARTER												
Nassau/Paradise	\$1,235,142,021	\$888,090,997	39.1%	\$142,995,638	\$132,227,097	8.1%	\$129,180	\$85,380	51.3%	\$1,378,266,839	\$1,020,403,475	35.1%
Grand Bahama	\$59,538,498	\$48,227,768	23.5%	\$7,329,039	\$9,063,263	-19.1%	\$9,000	\$4,320	108.3%	\$66,876,537	\$57,295,351	16.7%
Out Islands	\$395,720,318	\$485,240,676	-18.4%	\$91,220,657	\$86,678,894	5.2%	\$19,200	\$30,840	-37.7%	\$486,960,175	\$571,950,409	-14.9%
All Bahamas	\$1,690,400,837	\$1,421,559,441	18.9%	\$241,545,334	\$227,969,254	6.0%	\$157,380	\$120,540	30.6%	\$1,932,103,551	\$1,649,649,235	17.1%
THIRD QUARTER												
Nassau/Paradise	\$842,016,078	\$665,376,503	26.5%	\$134,354,283	\$69,517,609	93.3%	\$109,140	\$73,500	48.5%	\$976,479,502	\$734,967,611	32.9%
Grand Bahama	\$34,587,152	\$32,690,741	5.8%	\$10,027,109	\$6,175,571	62.4%	\$6,060	\$3,360	80.4%	\$44,620,321	\$38,869,672	14.8%
Out Islands	\$151,771,008	\$183,754,242	-17.4%	\$69,380,083	\$51,906,002	33.7%	\$12,660	\$15,060	-15.9%	\$221,163,751	\$235,675,304	-6.2%
All Bahamas	\$1,028,374,239	\$881,821,486	16.6%	\$213,761,475	\$127,599,182	67.5%	\$127,860	\$91,920	39.1%	\$1,242,263,574	\$1,009,512,588	23.1%
FOURTH QUARTER												
Nassau/Paradise	\$719,141,368	\$841,095,415	-14.5%	\$145,364,038	\$137,406,934	5.8%	\$90,720	\$198,360	-54.3%	\$864,596,126	\$978,700,709	-11.7%
Grand Bahama	\$31,079,735	\$28,136,817	10.5%	\$14,512,819	\$7,291,993	99.0%	\$8,040	\$10,440	-23.0%	\$45,600,594	\$35,439,250	28.7%
Out Islands	\$158,671,944	\$170,324,551	-6.8%	\$77,429,496	\$62,240,742	24.4%	\$18,660	\$36,240	-48.5%	\$236,120,101	\$232,601,532	1.5%
All Bahamas	\$908,893,047	\$1,039,556,782	-12.6%	\$237,306,353	\$206,939,669	14.7%	\$117,420	\$245,040	-52.1%	\$1,146,316,821	\$1,246,741,491	-8.1%
FULL YEAR TOTAL												
Nassau/Paradise	\$3,784,151,958	\$3,439,494,023	10.0%	\$598,828,215	\$485,867,560	23.2%	\$493,020	\$440,220	12.0%	\$4,383,473,193	\$3,925,801,803	11.7%
Grand Bahama	\$180,242,193	\$152,657,900	18.1%	\$45,466,679	\$31,531,089	44.2%	\$36,360	\$22,920	58.6%	\$225,745,232	\$184,211,908	22.5%
Out Islands	\$1,034,348,224	\$1,234,760,196	-16.2%	\$297,445,409	\$235,621,608	26.2%	\$77,280	\$106,200	-27.2%	\$1,331,870,914	\$1,470,488,003	-9.4%
All Bahamas	\$4,998,742,374	\$4,826,912,118	3.6%	\$941,740,303.87	\$753,020,256.51	25.1%	\$606,660	\$569,340	6.6%	\$5,941,089,338	\$5,580,501,715	6.5%

All numbers are subject to revision.

In 2024, new cruise ports came on stream to the Family Islands. Moreover, there was a very significant increase in the cruise arrivals to the Bahamas during the year.