

2023/2022 EXPENDITURE COMPARISONS PRELIMINARY (REVISED)

	<u>STOPOVER</u>			<u>CRUISE</u>			<u>DAY</u>			<u>ALL VISITORS</u>		
			% CHG.			% CHG.			% CHG.			% CHG.
	<u>2023</u>	<u>2022</u>	<u>2023/2022</u>	<u>2023</u>	<u>2022</u>	<u>2023/2022</u>	<u>2023</u>	<u>2022</u>	<u>2023/2022</u>	<u>2023</u>	<u>2022</u>	<u>2023/2022</u>
FIRST QUARTER												
Nassau/Paradise	\$1,044,931,108	\$634,537,688	64.7%	\$146,715,920	\$42,639,686	244.1%	\$82,980	\$420,720	-80.3%	\$1,191,730,008	\$677,598,094	75.9%
Grand Bahama	\$43,602,574	\$20,897,931	108.6%	\$9,000,261	\$3,314,422	171.5%	\$4,800	\$39,720	-87.9%	\$52,607,636	\$24,252,073	116.9%
Out Islands	\$395,440,727	\$199,730,848	98.0%	\$34,795,970	\$11,527,012	201.9%	\$24,060	\$300,420	-92.0%	\$430,260,757	\$211,558,280	103.4%
All Bahamas	\$1,483,974,409	\$855,166,468	73.5%	\$190,512,152	\$57,481,120	231.4%	\$111,840	\$760,860	-85.3%	\$1,674,598,401	\$913,408,447	83.3%
SECOND QUARTER												
Nassau/Paradise	\$888,090,997	\$867,608,231	2.4%	\$132,227,097	\$76,107,745	73.7%	\$85,380	\$596,280	-85.7%	\$1,020,403,475	\$944,312,256	8.1%
Grand Bahama	\$48,227,768	\$34,868,470	38.3%	\$9,063,263	\$5,896,969	53.7%	\$4,320	\$56,460	-92.3%	\$57,295,351	\$40,821,899	40.4%
Out Islands	\$485,240,676	\$274,056,632	77.1%	\$86,678,894	\$38,140,660	127.3%	\$30,840	\$155,340	-80.1%	\$571,950,409	\$312,352,632	83.1%
All Bahamas	\$1,421,559,441	\$1,176,533,334	20.8%	\$227,969,254	\$120,145,374	89.7%	\$120,540	\$808,080	-85.1%	\$1,649,649,235	\$1,297,486,787	27.1%
THIRD QUARTER												
Nassau/Paradise	\$665,376,503	\$759,222,128	-12.4%	\$69,517,609	\$60,434,489	15.0%	\$73,500	\$661,860	-88.9%	\$734,967,611	\$820,318,477	-10.4%
Grand Bahama	\$32,690,741	\$24,122,970	35.5%	\$6,175,571	\$4,731,489	30.5%	\$3,360	\$49,020	-93.1%	\$38,869,672	\$28,903,479	34.5%
Out Islands	\$183,754,242	\$164,049,909	12.0%	\$51,906,002	\$14,851,087	249.5%	\$15,060	\$102,900	-85.4%	\$235,675,304	\$179,003,896	31.7%
All Bahamas	\$881,821,486	\$947,395,007	-6.9%	\$127,599,182	\$80,017,065	59.5%	\$91,920	\$813,780	-88.7%	\$1,009,512,588	\$1,028,225,852	-1.8%
FOURTH QUARTER												
Nassau/Paradise	\$841,095,415	\$671,854,259	25.2%	\$137,406,934	\$67,217,034	104.4%	\$198,360	\$478,980	-58.6%	\$978,700,709	\$739,550,273	32.3%
Grand Bahama	\$28,136,817	\$19,600,765	43.5%	\$7,291,993	\$10,297,046	-29.2%	\$10,440	\$45,180	-76.9%	\$35,439,250	\$29,942,991	18.4%
Out Islands	\$170,324,551	\$167,382,501	1.8%	\$62,240,742	\$45,574,624	36.6%	\$36,240	\$93,120	-61.1%	\$232,601,532	\$213,050,245	9.2%
All Bahamas	\$1,039,556,782	\$858,837,526	21.0%	\$206,939,669	\$123,088,705	68.1%	\$245,040	\$617,280	-60.3%	\$1,246,741,491	\$982,543,510	26.9%
FULL YEAR TOTAL												
Nassau/Paradise	\$3,439,494,023	\$2,933,222,307	17.3%	\$485,867,560	\$246,398,953	97.2%	\$440,220	\$2,157,840	-79.6%	\$3,925,801,803	\$3,181,779,101	23.4%
Grand Bahama	\$152,657,900	\$99,490,137	53.4%	\$31,531,089	\$24,239,926	30.1%	\$22,920	\$190,380	-88.0%	\$184,211,908	\$123,920,443	48.7%
Out Islands	\$1,234,760,196	\$805,219,890	53.3%	\$235,621,608	\$110,093,383	114.0%	\$106,200	\$651,780	-83.7%	\$1,470,488,003	\$915,965,053	60.5%
All Bahamas	\$4,826,912,118	\$3,837,932,334	25.8%	\$753,020,256.51	\$380,732,262.53	97.8%	\$569,340	\$3,000,000	-81.0%	\$5,580,501,715	\$4,221,664,597	32.2%

All numbers are subject to revision.

In August 2019, Hurricane Dorian began its track through the Southern Islands of the Bahamas. It skirted all of the Central and Southern Islands of the Bahamas as it focused in on the Northern islands of the Bahamas: Abaco and Grand Bahama. On September 1, 2019, Hurricane Dorian slammed into the islands of Abaco and GBI as a category 5 Hurricane. In 2020, the COVID-19 pandemic closed the ports of entry at the end of March 2020 to cruise traffic and only the Balearia which operates like a ferry/cruise resumed service briefly in the third quarter of 2020. The Balearia brought in a few cruise passengers and cruise stopovers into Grand Bahama and the Out Islands in the 3rd quarter 2020 when they had briefly resumed services. Balearia was also the only ferry/cruise to go to GBI and Bimini in 1st. Qtr. 2021 Cruise stopover expenditure is not included in the above table.