

2022/2021 EXPENDITURE COMPARISONS PRELIMINARY (REVISED)

	<u>STOPOVER</u>			<u>CRUISE</u>			<u>DAY</u>			<u>ALL VISITORS</u>		
			% CHG.			% CHG.			% CHG.			% CHG.
	<u>2022</u>	<u>2021</u>	<u>2022/2021</u>	<u>2022</u>	<u>2021</u>	<u>2022/2021</u>	<u>2022</u>	<u>2021</u>	<u>2022/2021</u>	<u>2022</u>	<u>2021</u>	<u>2022/2021</u>
<u>FIRST QUARTER</u>												
Nassau/Paradise	\$634,537,688	\$183,449,721	245.9%	\$42,639,686	\$0	up	\$420,720	\$133,740	214.6%	\$677,598,094	\$183,583,461	269.1%
Grand Bahama	\$20,897,931	\$8,524,273	145.2%	\$3,314,422	\$740	447940.5%	\$39,720	\$7,680	417.2%	\$24,252,073	\$8,532,692	184.2%
Out Islands	\$199,730,848	\$120,971,038	65.1%	\$11,527,012	\$443	2601655.6%	\$300,420	\$43,680	587.8%	\$211,558,280	\$121,015,161	74.8%
All Bahamas	\$855,166,468	\$312,945,031	173.3%	\$57,481,120	\$1,183	4859621.0%	\$760,860	\$185,100	311.1%	\$913,408,447	\$313,131,314	191.7%
<u>SECOND QUARTER</u>												
Nassau/Paradise	\$867,608,231	\$461,172,126	88.1%	\$76,107,745	\$200,764	37809.0%	\$596,280	\$188,160	216.9%	\$944,312,256	\$461,561,051	104.6%
Grand Bahama	\$34,868,470	\$19,859,150	75.6%	\$5,896,969	\$69,603	8372.3%	\$56,460	\$20,040	181.7%	\$40,821,899	\$19,948,793	104.6%
Out Islands	\$274,056,632	\$224,947,182	21.8%	\$38,140,660	\$54,631	69715.5%	\$155,340	\$65,940	135.6%	\$312,352,632	\$225,067,753	38.8%
All Bahamas	\$1,176,533,334	\$705,978,459	66.7%	\$120,145,374	\$324,998	36868.0%	\$808,080	\$274,140	194.8%	\$1,297,486,787	\$706,577,597	83.6%
<u>THIRD QUARTER</u>												
Nassau/Paradise	\$759,222,128	\$511,243,894	48.5%	\$60,434,489	\$13,544,097	346.2%	\$661,860	\$151,560	336.7%	\$820,318,477	\$524,939,551	56.3%
Grand Bahama	\$24,122,970	\$20,034,071	20.4%	\$4,731,489	\$995,431	375.3%	\$49,020	\$15,540	215.4%	\$28,903,479	\$21,045,042	37.3%
Out Islands	\$164,049,909	\$160,896,772	2.0%	\$14,851,087	\$1,295,373	1046.5%	\$102,900	\$41,100	150.4%	\$179,003,896	\$162,233,245	10.3%
All Bahamas	\$947,395,007	\$692,174,737	36.9%	\$80,017,065	\$15,834,901	405.3%	\$813,780	\$208,200	290.9%	\$1,028,225,852	\$708,217,838	45.2%
<u>FOURTH QUARTER</u>												
Nassau/Paradise	\$671,854,259	\$429,115,801	56.6%	\$67,217,034	\$28,512,750	135.7%	\$478,980	\$205,200	133.4%	\$739,550,273	\$457,833,752	61.5%
Grand Bahama	\$19,600,765	\$11,043,048	77.5%	\$10,297,046	\$2,617,101	293.5%	\$45,180	\$12,240	269.1%	\$29,942,991	\$13,672,389	119.0%
Out Islands	\$167,382,501	\$119,197,413	40.4%	\$45,574,624	\$6,493,167	601.9%	\$93,120	\$49,440	88.3%	\$213,050,245	\$125,740,020	69.4%
All Bahamas	\$858,837,526	\$559,356,262	53.5%	\$123,088,705	\$37,623,019	227.2%	\$617,280	\$266,880	131.3%	\$982,543,510	\$597,246,161	64.5%
<u>FULL YEAR TOTAL</u>												
Nassau/Paradise	\$2,933,222,307	\$1,584,981,543	85.1%	\$246,398,953	\$42,257,612	483.1%	\$2,157,840	\$678,660	218.0%	\$3,181,779,101	\$1,627,917,814	95.5%
Grand Bahama	\$99,490,137	\$59,460,541	67.3%	\$24,239,926	\$3,682,875	558.2%	\$190,380	\$55,500	243.0%	\$123,920,443	\$63,198,916	96.1%
Out Islands	\$805,219,890	\$626,012,405	28.6%	\$110,093,383	\$7,843,614	1303.6%	\$651,780	\$200,160	225.6%	\$915,965,053	\$634,056,179	44.5%
All Bahamas	\$3,837,932,334	\$2,270,454,488	69.0%	\$380,732,262.53	\$53,784,101	607.9%	\$3,000,000	\$934,320	221.1%	\$4,221,664,597	\$2,325,172,909	81.6%

All numbers are subject to revision.

In August 2019, Hurricane Dorian began its track through the Southern Islands of the Bahamas. It skirted all of the Central and Southern Islands of the Bahamas as it focused in on the Northern islands of the Bahamas: Abaco and Grand Bahama. On September 1, 2019, Hurricane Dorian slammed into the islands of Abaco and GBI as a category 5 Hurricane. In 2020, the COVID-19 pandemic closed the ports of entry at the end of March 2020 to cruise traffic and only the Balearia which operates like a ferry/cruise resumed service briefly in the third quarter of 2020. The Balearia brought in a few cruise passengers and cruise stopovers into Grand Bahama and the Out Islands in the 3rd quarter 2020 when they had briefly resumed services. Balearia was also the only ferry/cruise to go to GBI and Bimini in 1st. Qtr. 2021 Cruise stopover expenditure is not included in the above table.