

2021/2020 EXPENDITURE COMPARISONS PRELIMINARY

	<u>STOPOVER</u>			<u>CRUISE</u>			<u>DAY</u>			<u>ALL VISITORS</u>		
			% CHG.			% CHG.			% CHG.			% CHG.
	<u>2021</u>	<u>2020</u>	<u>2021/2020</u>	<u>2021</u>	<u>2020</u>	<u>2021/2020</u>	<u>2021</u>	<u>2020</u>	<u>2021/2020</u>	<u>2021</u>	<u>2020</u>	<u>2021/2020</u>
<u>FIRST QUARTER</u>												
Nassau/Paradise	\$183,449,721	\$601,486,972	-69.5%	\$0	\$61,151,573	-100.0%	\$133,740	\$421,560	-68.3%	\$183,583,461	\$663,060,105	-72.3%
Grand Bahama	\$8,524,273	\$19,235,874	-55.7%	\$740	\$10,308,867	-100.0%	\$7,680	\$47,100	-83.7%	\$8,532,692	\$29,591,840	-71.2%
Out Islands	\$120,971,038	\$118,686,275	1.9%	\$443	\$6,800,221	-100.0%	\$43,680	\$70,920	-38.4%	\$121,015,161	\$125,557,416	-3.6%
All Bahamas	\$312,945,031	\$739,409,121	-57.7%	\$1,183	\$78,260,661	-100.0%	\$185,100	\$539,580	-65.7%	\$313,131,314	\$818,209,361	-61.7%
<u>SECOND QUARTER</u>												
Nassau/Paradise	\$461,172,126	\$3,348,636	13671.9%	\$200,764	\$0	up	\$188,160	\$10,320	1723.3%	\$461,561,051	\$3,358,956	13641.2%
Grand Bahama	\$19,859,150	\$661,029	2904.3%	\$69,603	\$0	up	\$20,040	\$1,020	1864.7%	\$19,948,793	\$662,049	2913.2%
Out Islands	\$224,947,182	\$3,629,753	6097.3%	\$54,631	\$0	up	\$65,940	\$3,300	1898.2%	\$225,067,753	\$3,633,053	6095.0%
All Bahamas	\$705,978,459	\$7,639,419	9141.3%	\$324,998	\$0	up	\$274,140	\$14,640	1772.5%	\$706,577,597	\$7,654,059	9131.4%
<u>THIRD QUARTER</u>												
Nassau/Paradise	\$511,243,894	\$27,411,812	1765.0%	\$13,544,097	\$0	up	\$151,560	\$41,340	266.6%	\$524,939,551	\$27,453,152	1812.1%
Grand Bahama	\$20,034,071	\$2,794,238	617.0%	\$995,431	\$2,392	41506.9%	\$15,540	\$5,460	184.6%	\$21,045,042	\$2,802,090	651.0%
Out Islands	\$160,896,772	\$36,266,292	343.7%	\$1,295,373	\$292	443572.5%	\$41,100	\$22,740	80.7%	\$162,233,245	\$36,289,324	347.1%
All Bahamas	\$692,174,737	\$66,472,342	941.3%	\$15,834,901	\$2,684	589779.3%	\$208,200	\$69,540	199.4%	\$708,217,838	\$66,544,566	964.3%
<u>FOURTH QUARTER</u>												
Nassau/Paradise	\$429,115,801	\$39,906,423	975.3%	\$28,512,750	\$0	up	\$205,200	\$86,280	137.8%	\$457,833,752	\$39,992,703	1044.8%
Grand Bahama	\$11,043,048	\$2,008,181	449.9%	\$2,617,101	\$0	up	\$12,240	\$6,180	98.1%	\$13,672,389	\$2,014,361	578.7%
Out Islands	\$119,197,413	\$11,332,484	951.8%	\$6,493,167	\$0	up	\$49,440	\$14,520	240.5%	\$125,740,020	\$11,347,004	1008.1%
All Bahamas	\$559,356,262	\$53,247,089	950.5%	\$37,623,019	\$0	up	\$266,880	\$106,980	149.5%	\$597,246,161	\$53,354,069	1019.4%
<u>FULL YEAR TOTAL</u>												
Nassau/Paradise	\$1,584,981,543	\$672,153,844	135.8%	\$42,257,612	\$61,151,573	-30.9%	\$678,660	\$559,500	21.3%	\$1,627,917,814	\$733,864,917	121.8%
Grand Bahama	\$59,460,541	\$24,699,321	140.7%	\$3,682,875	\$10,311,259	-64.3%	\$55,500	\$59,760	-7.1%	\$63,198,916	\$35,070,341	80.2%
Out Islands	\$626,012,405	\$169,914,805	268.4%	\$7,843,614	\$6,800,513	15.3%	\$200,160	\$111,480	79.5%	\$634,056,179	\$176,826,798	258.6%
All Bahamas	\$2,270,454,488	\$866,767,970	161.9%	\$53,784,101	\$78,263,345	-31.3%	\$934,320	\$730,740	27.9%	\$2,325,172,909	\$945,762,055	145.9%

All numbers are subject to revision.

In August 2019, Hurricane Dorian began its track through the Southern Islands of the Bahamas. It skirted all of the Central and Southern Islands of the Bahamas as it focused in on the Northern

islands of the Bahamas: Abaco and Grand Bahama. On September 1, 2019, Hurricane Dorian slammed into the islands of Abaco and GBI as a category 5 Hurricane. In 2020, the COVID-19 pandemic closed the ports of entry at the end of March 2020 to cruise traffic

and only the Balearia which operates like a ferry/cruise resumed service briefly in the third quarter of 2020. The Balearia brought in a few cruise passengers and cruise stopovers into Grand Bahama and the Out Islands in the 3rd quarter 2020 when they had briefly resumed

services. Balearia was also the only ferry/cruise to go to GBI and Bimini in 1st. Qtr. 2021 Cruise stopover expenditure is not included in the above table.