

2020/2019 EXPENDITURE COMPARISONS PRELIMINARY (REVISED)

	<u>STOPOVER</u>			<u>CRUISE</u>			<u>DAY</u>			<u>ALL VISITORS</u>		
			% CHG.			% CHG.			% CHG.			% CHG.
	<u>2020</u>	<u>2019</u>	<u>2020/2019</u>	<u>2020</u>	<u>2019</u>	<u>2020/2019</u>	<u>2020</u>	<u>2019</u>	<u>2020/2019</u>	<u>2020</u>	<u>2019</u>	<u>2020/2019</u>
<u>FIRST QUARTER</u>												
Nassau/Paradise	\$601,486,972	\$910,837,251	-34.0%	\$61,151,573	\$107,394,879	-43.1%	\$421,560	\$621,420	-32.2%	\$663,060,105	\$1,018,853,549	-34.9%
Grand Bahama	\$19,235,874	\$35,758,448	-46.2%	\$10,308,867	\$11,954,206	-13.8%	\$47,100	\$130,320	-63.9%	\$29,591,840	\$47,842,975	-38.1%
Out Islands	\$118,686,275	\$215,219,258	-44.9%	\$6,800,221	\$5,495,023	23.8%	\$70,920	\$118,200	-40.0%	\$125,557,416	\$220,832,482	-43.1%
All Bahamas	\$739,409,121	\$1,161,814,957.3	-36.4%	\$78,260,661	\$124,844,109	-37.3%	\$539,580	\$869,940	-38.0%	\$818,209,361	\$1,287,529,006	-36.5%
<u>SECOND QUARTER</u>												
Nassau/Paradise	\$3,348,636	\$757,981,111	-99.6%	\$0	\$91,606,575	-100.0%	\$10,320	\$473,880	-97.8%	\$3,358,956	\$850,061,567	-99.6%
Grand Bahama	\$661,029	\$48,521,693	-98.6%	\$0	\$12,904,162	-100.0%	\$1,020	\$69,900	-98.5%	\$662,049	\$61,495,755	-98.9%
Out Islands	\$3,629,753	\$259,965,360	-98.6%	\$0	\$8,429,481	-100.0%	\$3,300	\$110,760	-97.0%	\$3,633,053	\$268,505,602	-98.6%
All Bahamas	\$7,639,419	\$1,066,468,165	-99.3%	\$0	\$112,940,218	-100.0%	\$14,640	\$654,540	-97.8%	\$7,654,059	\$1,180,062,923	-99.4%
<u>THIRD QUARTER</u>												
Nassau/Paradise	\$27,411,812	\$559,597,512	-95.1%	\$0	\$70,485,898	-100.0%	\$41,340	\$378,900	-89.1%	\$27,453,152	\$630,462,309	-95.6%
Grand Bahama	\$2,794,238	\$34,292,370	-91.9%	\$2,392	\$6,927,150	-100.0%	\$5,460	\$52,020	-89.5%	\$2,802,090	\$41,271,540	-93.2%
Out Islands	\$36,266,292	\$209,702,780	-82.7%	\$292	\$4,622,373	-100.0%	\$22,740	\$72,780	-68.8%	\$36,289,324	\$214,397,932	-83.1%
All Bahamas	\$66,472,342	\$803,592,661	-91.7%	\$2,684	\$82,035,420	-100.0%	\$69,540	\$503,700	-86.2%	\$66,544,566	\$886,131,781	-92.5%
<u>FOURTH QUARTER</u>												
Nassau/Paradise	\$39,906,423	\$563,772,065	-92.9%	\$0	\$56,296,090	-100.0%	\$86,280	\$426,480	-79.8%	\$39,992,703	\$620,494,636	-93.6%
Grand Bahama	\$2,008,181	\$20,855,157	-90.4%	\$0	\$7,016,034	-100.0%	\$6,180	\$36,600	-83.1%	\$2,014,361	\$27,907,791	-92.8%
Out Islands	\$11,332,484	\$106,544,209	-89.4%	\$0	\$9,718,069	-100.0%	\$14,520	\$73,500	-80.2%	\$11,347,004	\$116,335,778	-90.2%
All Bahamas	\$53,247,089	\$691,171,432	-92.3%	\$0	\$73,030,193	-100.0%	\$106,980	\$536,580	-80.1%	\$53,354,069	\$764,738,205	-93.0%
<u>FULL YEAR TOTAL</u>												
Nassau/Paradise	\$672,153,844	\$2,792,187,939	-75.9%	\$61,151,573	\$325,783,442	-81.2%	\$559,500	\$1,900,680	-70.6%	\$733,864,917	\$3,119,872,061	-76.5%
Grand Bahama	\$24,699,321	\$139,427,669	-82.3%	\$10,311,259	\$38,801,552	-73.4%	\$59,760	\$288,840	-79.3%	\$35,070,341	\$178,518,060	-80.4%
Out Islands	\$169,914,805	\$791,431,607	-78.5%	\$6,800,513	\$28,264,946	-75.9%	\$111,480	\$375,240	-70.3%	\$176,826,798	\$820,071,794	-78.4%
All Bahamas	\$866,767,970	\$3,723,047,215	-76.7%	\$78,263,345	\$392,849,940	-80.1%	\$730,740	\$2,564,760	-71.5%	\$945,762,055	\$4,118,461,915	-77.0%

All numbers are subject to revision.

In August 2019, Hurricane Dorian began its track through the Southern Islands of the Bahamas. It skirted all of the Central and Southern Islands of the Bahamas as it focused in on the Northern islands of the Bahamas: Abaco and Grand Bahama. On September 1, 2019, Hurricane Dorian slammed into the islands of Abaco and GBI as a category 5 Hurricane. In 2020, the COVID-19 pandemic closed the ports of entry at the end of March 2020 to cruise traffic and only the Balearia which operates like a ferry/cruise resumed service briefly in the third quarter of 2020. The Balearia brought in a few cruise passengers and cruise stopovers into Grand Bahama and the Out Islands in the 3rd quarter when they had briefly resumed services. Cruise stopover expenditure is not included in the cruise arrival expenditure. It is included in stopover expenditure in the above table.