

2019/2018 EXPENDITURE COMPARISONS PRELIMINARY (REVISED)

	<u>STOPOVER</u>			<u>CRUISE</u>			<u>DAY</u>			<u>ALL VISITORS</u>		
			% CHG.			% CHG.			% CHG.			% CHG.
	<u>2019</u>	<u>2018</u>	<u>2019/2018</u>	<u>2019</u>	<u>2018</u>	<u>2019/2018</u>	<u>2019</u>	<u>2018</u>	<u>2019/2018</u>	<u>2019</u>	<u>2018</u>	<u>2019/2018</u>
FIRST QUARTER												
Nassau/Paradise	\$910,837,251	\$783,823,602	16.2%	\$107,394,879	\$68,110,454	57.7%	\$621,420	\$445,440	39.5%	\$1,018,853,549	\$852,379,496	19.5%
Grand Bahama	\$35,758,448	\$40,003,563	-10.6%	\$11,954,206	\$10,865,393	10.0%	\$130,320	\$34,980	272.6%	\$47,842,975	\$50,903,936	-6.0%
Out Islands	\$215,219,258	\$195,460,021	10.1%	\$5,495,023	\$5,590,493	-1.7%	\$118,200	\$284,940	-58.5%	\$220,832,482	\$201,335,454	9.7%
All Bahamas	\$1,161,814,957.3	\$1,019,287,185.5	14.0%	\$124,844,109	\$84,566,341	47.6%	\$869,940	\$765,360	13.7%	\$1,287,529,006	\$1,104,618,886	16.6%
SECOND QUARTER												
Nassau/Paradise	\$757,981,111	\$607,377,193	24.8%	\$91,606,575	\$66,773,837	37.2%	\$473,880	\$334,380	41.7%	\$850,061,567	\$674,485,410	26.0%
Grand Bahama	\$48,521,693	\$43,541,284	11.4%	\$12,904,162	\$8,642,741	49.3%	\$69,900	\$65,460	6.8%	\$61,495,755	\$52,249,485	17.7%
Out Islands	\$259,965,360	\$204,356,328	27.2%	\$8,429,481	\$6,590,947	27.9%	\$110,760	\$159,720	-30.7%	\$268,505,602	\$211,106,995	27.2%
All Bahamas	\$1,066,468,165	\$855,274,804	24.7%	\$112,940,218	\$82,007,526	37.7%	\$654,540	\$559,560	17.0%	\$1,180,062,923	\$937,841,890	25.8%
THIRD QUARTER												
Nassau/Paradise	\$559,597,512	\$602,282,113	-7.1%	\$70,485,898	\$87,407,630	-19.4%	\$378,900	\$553,440	-31.5%	\$630,462,309	\$690,243,183	-8.7%
Grand Bahama	\$34,292,370	\$30,335,319	13.0%	\$6,927,150	\$7,586,204	-8.7%	\$52,020	\$70,500	-26.2%	\$41,271,540	\$37,992,022	8.6%
Out Islands	\$209,702,780	\$178,354,611	17.6%	\$4,622,373	\$3,931,392	17.6%	\$72,780	\$98,880	-26.4%	\$214,397,932	\$182,384,883	17.6%
All Bahamas	\$803,592,661	\$810,972,043	-0.9%	\$82,035,420	\$98,925,226	-17.1%	\$503,700	\$722,820	-30.3%	\$886,131,781	\$910,620,089	-2.7%
FOURTH QUARTER												
Nassau/Paradise	\$563,772,065	\$530,102,811	6.4%	\$56,296,090	\$73,040,968	-22.9%	\$426,480	\$526,500	-19.0%	\$620,494,636	\$603,670,279	2.8%
Grand Bahama	\$20,855,157	\$28,932,209	-27.9%	\$7,016,034	\$9,202,461	-23.8%	\$36,600	\$92,220	-60.3%	\$27,907,791	\$38,226,890	-27.0%
Out Islands	\$106,544,209	\$126,023,062	-15.5%	\$9,718,069	\$6,476,821	50.0%	\$73,500	\$86,160	-14.7%	\$116,335,778	\$132,586,044	-12.3%
All Bahamas	\$691,171,432	\$685,058,082	0.9%	\$73,030,193	\$88,720,251	-17.7%	\$536,580	\$704,880	-23.9%	\$764,738,205	\$774,483,213	-1.3%
FULL YEAR TOTAL												
Nassau/Paradise	\$2,792,187,939	\$2,523,585,718	10.6%	\$325,783,442	\$295,332,890	10.3%	\$1,900,680	\$1,859,760	2.2%	\$3,119,872,061	\$2,820,778,368	10.6%
Grand Bahama	\$139,427,669	\$142,812,375	-2.4%	\$38,801,552	\$36,296,799	6.9%	\$288,840	\$263,160	9.8%	\$178,518,060	\$179,372,334	-0.5%
Out Islands	\$791,431,607	\$704,194,022	12.4%	\$28,264,946	\$22,589,654	25.1%	\$375,240	\$629,700	-40.4%	\$820,071,794	\$727,413,376	12.7%
All Bahamas	\$3,723,047,215	\$3,370,592,115	10.5%	\$392,849,940	\$354,219,343	10.9%	\$2,564,760	\$2,752,620	-6.8%	\$4,118,461,915	\$3,727,564,078	10.5%

All numbers are subject to revision.

In August 2019, Hurricane Dorian began its track through the Southern Islands of the Bahamas. It skirted all of the Central and Southern Islands of the Bahamas as it focused in on the Northern islands of the Bahamas: Abaco and Grand Bahama. On September 1, 2019, Hurricane Dorian slammed into the islands of Abaco and GBI as a category 5 Hurricane.