

2021/2020 EXPENDITURE COMPARISONS PRELIMINARY

	<u>STOPOVER</u>			<u>CRUISE</u>			<u>DAY</u>			<u>ALL VISITORS</u>		
	<u>2021</u>	<u>2020</u>	<u>% CHG.</u> <u>2021/2020</u>	<u>2021</u>	<u>2020</u>	<u>% CHG.</u> <u>2021/2020</u>	<u>2021</u>	<u>2020</u>	<u>% CHG.</u> <u>2021/2020</u>	<u>2021</u>	<u>2020</u>	<u>% CHG.</u> <u>2021/2020</u>
FIRST QUARTER												
Nassau/Paradise	\$183,289,016	\$606,302,955	-69.8%	\$0	\$61,151,573	-100.0%	\$140,220	\$461,760	-69.6%	\$183,429,236	\$667,916,288	-72.5%
Grand Bahama	\$8,505,265	\$19,396,127	-56.1%	\$740	\$10,308,867	-100.0%	\$8,220	\$49,980	-83.6%	\$8,514,225	\$29,754,973	-71.4%
Out Islands	\$121,182,397	\$129,426,708	-6.4%	\$443	\$6,800,221	-100.0%	\$45,120	\$81,420	-44.6%	\$121,227,960	\$136,308,349	-11.1%
All Bahamas	\$312,976,678.6	\$755,125,789.4	-58.6%	\$1,183	\$78,260,661	-100.0%	\$193,560	\$593,160	-67.4%	\$313,171,421	\$833,979,610	-62.4%
SECOND QUARTER												
Nassau/Paradise	\$461,049,795	\$3,352,654	13651.8%	\$200,764	\$0	up	\$202,320	\$11,280	1693.6%	\$461,452,880	\$3,363,934	13617.7%
Grand Bahama	\$19,822,959	\$661,029	2898.8%	\$69,603	\$0	up	\$20,640	\$1,140	1710.5%	\$19,913,202	\$662,169	2907.3%
Out Islands	\$225,154,531	\$3,625,848	6109.7%	\$54,631	\$0	up	\$68,580	\$3,360	1941.1%	\$225,277,741	\$3,629,208	6107.4%
All Bahamas	\$706,027,285	\$7,639,531	9141.8%	\$324,998	\$0	up	\$291,540	\$15,780	1747.5%	\$706,643,823	\$7,655,311	9130.8%
THIRD QUARTER												
Nassau/Paradise	\$510,852,285	\$26,951,801	1795.4%	\$13,544,097	\$0	up	\$168,600	\$42,420	297.5%	\$524,564,982	\$26,994,221	1843.2%
Grand Bahama	\$19,918,962	\$2,775,153	617.8%	\$995,431	\$2,392	41506.9%	\$16,200	\$5,760	181.3%	\$20,930,593	\$2,783,305	652.0%
Out Islands	\$157,936,351	\$35,951,935	339.3%	\$1,295,373	\$292	443572.5%	\$42,120	\$22,920	83.8%	\$159,273,844	\$35,975,147	342.7%
All Bahamas	\$688,707,597	\$65,678,889	948.6%	\$15,834,901	\$2,684	589779.3%	\$226,920	\$71,100	219.2%	\$704,769,418	\$65,752,674	971.8%
FOURTH QUARTER												
Nassau/Paradise	\$428,370,927	\$43,385,630	887.4%	\$28,512,750	\$0	up	\$225,660	\$101,460	122.4%	\$457,109,337	\$43,487,090	951.1%
Grand Bahama	\$11,006,042	\$3,193,398	244.6%	\$2,617,101	\$0	up	\$13,140	\$8,640	52.1%	\$13,636,284	\$3,202,038	325.9%
Out Islands	\$119,830,946	\$13,265,489	803.3%	\$6,493,167	\$0	up	\$52,440	\$17,040	207.7%	\$126,376,553	\$13,282,529	851.4%
All Bahamas	\$559,207,915	\$59,844,517	834.4%	\$37,623,019	\$0	up	\$291,240	\$127,140	129.1%	\$597,122,174	\$59,971,657	895.7%
FULL YEAR TOTAL												
Nassau/Paradise	\$1,583,562,023	\$679,993,040	132.9%	\$42,257,612	\$61,151,573	-30.9%	\$736,800	\$616,920	19.4%	\$1,626,556,435	\$741,761,533	119.3%
Grand Bahama	\$59,253,228	\$26,025,707	127.7%	\$3,682,875	\$10,311,259	-64.3%	\$58,200	\$65,520	-11.2%	\$62,994,304	\$36,402,486	73.0%
Out Islands	\$624,104,224	\$182,269,980	242.4%	\$7,843,614	\$6,800,513	15.3%	\$208,260	\$124,740	67.0%	\$632,156,098	\$189,195,233	234.1%
All Bahamas	\$2,266,919,476	\$888,288,727	155.2%	\$53,784,101	\$78,263,345	-31.3%	\$1,003,260	\$807,180	24.3%	\$2,321,706,837	\$967,359,252	140.0%

All numbers are subject to revision.

In August 2019, Hurricane Dorian began its track through the Southern Islands of the Bahamas. It skirted all of the Central and Southern Islands of the Bahamas as it focused in on the Northern islands of the Bahamas: Abaco and Grand Bahama. On September 1, 2019, Hurricane Dorian slammed into the islands of Abaco and GBI as a category 5 Hurricane. In 2020, the COVID-19 pandemic closed the ports of entry at the end of March 2020 to cruise traffic and only the Balearia which operates like a ferry/cruise resumed service briefly in the third quarter of 2020. The Balearia brought in a few cruise passengers and cruise stopovers into Grand Bahama and the Out Islands in the 3rd quarter 2020 when they had briefly resumed services. Balearia was also the only ferry/cruise to go to GBI and Bimini in 1st. Qtr. 2021 Cruise stopover expenditure is not included in the above table.