

HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS JANUARY 2024 PRELIMINARY

	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
JANUARY 2024	2024	2023	% CHG	2024	2023	% CHG	2024	2023	% CHG	2024	2023	% CHG
Available Room Nts	333705	320916	4.0%	253426	245998	3.0%	35060	33133	5.8%	45219	41785	8.2%
Occupied Room Nts	215195	214373	0.4%	184085	184515	-0.2%	15723	13748	14.4%	15387	16110	-4.5%
Avg Room Occupancy*	64.5%	66.8%	-2.3%	72.6%	75.0%	-2.4%	44.8%	41.5%	3.4%	34.0%	38.6%	-4.5%
Rooms Revenue	\$86,490,134	\$82,828,971	4.4%	\$78,522,990	\$75,541,454	3.9%	\$926,128	\$925,585	0.1%	\$7,041,015	\$6,361,933	10.7%
Avg Daily Room Rate	\$401.92	\$386.38	4.0%	\$426.56	\$409.41	4.2%	\$58.90	\$67.33	-12.5%	\$457.60	\$394.91	15.9%

YEAR TO DATE (JAN 24)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2024	2023	% CHG	2024	2023	% CHG	2024	2023	% CHG	2024	2023	% CHG
Available Room Nts	333705	320916	4.0%	253426	245998	3.0%	35060	33133	5.8%	45219	41785	8.2%
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Avg Daily Room Rate	\$401.92	\$386.38	4.0%	\$426.56	\$409.41	4.2%	\$58.90	\$67.33	-12.5%	\$457.60	\$394.91	15.9%

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FEBRUARY 2024 PRELIMINARY

	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
FEBRUARY 2024	2024	2023	% CHG	2024	2023	% CHG	2024	2023	% CHG	2024	2023	% CHG
Available Room Nts	313005	294474	6.3%	238159	226424	5.2%	32082	30559	5.0%	42764	37491	14.1%
Occupied Room Nts	215567	213056	1.2%	184342	180421	2.2%	14444	14362	0.6%	16781	18273	-8.2%
Avg Room Occupancy*	68.9%	72.4%	-3.5%	77.4%	79.7%	-2.3%	45.0%	47.0%	-2.0%	39.2%	48.7%	-9.5%
Rooms Revenue	\$93,268,066	\$86,529,763	7.8%	\$84,543,215	\$77,920,787	8.5%	\$1,008,251	\$988,127	2.0%	\$7,716,599	\$7,620,849	1.3%
Avg Daily Room Rate	\$432.66	\$406.14	6.5%	\$458.62	\$431.88	6.2%	\$69.80	\$68.80	1.5%	\$459.84	\$417.06	10.3%

YEAR TO DATE (FEB 24)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2024	2023	% CHG	2024	2023	% CHG	2024	2023	% CHG	2024	2023	% CHG
Available Room Nts	646710	615390	5.1%	491585	472422	4.1%	67142	63692	5.4%	87983	79276	11.0%
Occupied Room Nts	430762	427429	0.8%	368427	364936	1.0%	30167	28110	7.3%	32168	34383	-6.4%
Avg Room Occupancy*	66.6%	69.5%	-2.8%	74.9%	77.2%	-2.3%	44.9%	44.1%	0.8%	36.6%	43.4%	-6.8%
Rooms Revenue	\$179,758,200	\$169,358,735	6.1%	\$163,066,206	\$153,462,241	6.3%	\$1,934,379	\$1,913,712	1.1%	\$14,757,615	\$13,982,782	5.5%
Avg Daily Room Rate	\$417.30	\$396.23	5.3%	\$442.60	\$420.52	5.3%	\$64.12	\$68.08	-5.8%	\$458.77	\$406.68	12.8%

All data subject to revision. Some rounding may occur.

HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS

MARCH 2024 PRELIMINARY

	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
March 2024	2024	2023	% CHG	2024	2023	% CHG	2024	2023	% CHG	2024	2023	% CHG
Available Room Nts	337899	326278	3.6%	257442	251061	2.5%	34212	33439	2.3%	46245	41778	10.7%
Occupied Room Nts	242963	244828	-0.8%	207021	206520	0.2%	14153	17182	-17.6%	21789	21126	3.1%
Avg Room Occupancy*	71.9%	75.0%	-3.1%	80.4%	82.3%	-1.8%	41.4%	51.4%	-10.0%	47.1%	50.6%	-3.5%
Rooms Revenue	\$131,717,641	\$122,256,050	7.7%	\$119,489,611	\$111,157,825	7.5%	\$1,250,784	\$1,239,902	0.9%	\$10,977,246	\$9,858,323	11.4%
Avg Daily Room Rate	\$542.13	\$499.35	8.6%	\$577.19	\$538.24	7.2%	\$88.38	\$72.16	22.5%	\$503.80	\$466.64	8.0%
	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
YEAR TO DATE (MAR 24)	2024	2023	% CHG	2024	2023	% CHG	2024	2023	% CHG	2024	2023	% CHG
Available Room Nts	984609	941668	4.6%	749027	723483	3.5%	101354	97131	4.3%	134228	121054	10.9%
Occupied Room Nts	673725	672257	0.2%	575448	571456	0.7%	44320	45292	-2.1%	53957	55509	-2.8%
Avg Room Occupancy*	68.4%	71.4%	-3.0%	76.8%	79.0%	-2.2%	43.7%	46.6%	-2.9%	40.2%	45.9%	-5.7%
Rooms Revenue	\$311,475,841	\$291,614,785	6.8%	\$282,555,817	\$264,620,066	6.8%	\$3,185,163	\$3,153,614	1.0%	\$25,734,861	\$23,841,105	7.9%
Avg Daily Room Rate	\$462.32	\$433.78	6.6%	\$491.02	\$463.06	6.0%	\$71.87	\$69.63	3.2%	\$476.95	\$429.50	11.0%

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APRIL 2024 PRELIMINARY

	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
APRIL 2024	2024	2023	% CHG	2024	2023	% CHG	2024	2023	% CHG	2024	2023	% CHG
Available Room Nts	329411	316024	4.2%	252008	242409	4.0%	33791	33297	1.5%	43612	40318	8.2%
Occupied Room Nts	224451	234272	-4.2%	190411	194790	-2.2%	14259	18315	-22.1%	19781	21167	-6.5%
Avg Room Occupancy*	68.1%	74.1%	-6.0%	75.6%	80.4%	-4.8%	42.2%	55.0%	-12.8%	45.4%	52.5%	-7.1%
Rooms Revenue	\$97,225,873	\$105,361,771	-7.7%	\$86,649,035	\$95,394,478	-9.2%	\$1,186,516	\$1,414,596	-16.1%	\$9,390,322	\$8,552,697	9.8%
Avg Daily Room Rate	\$433.17	\$449.74	-3.7%	\$455.06	\$489.73	-7.1%	\$83.21	\$77.24	7.7%	\$474.71	\$404.06	17.5%
	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
YEAR TO DATE (APR 24)	2024	2023	% CHG	2024	2023	% CHG	2024	2023	% CHG	2024	2023	% CHG
Available Room Nts	1314020	1257692	4.5%	1001035	965892	3.6%	135145	130428	3.6%	177840	161372	10.2%
Occupied Room Nts	898176	906529	-0.9%	765859	766246	-0.1%	58579	63607	-7.9%	73738	76676	-3.8%
Avg Room Occupancy*	68.4%	72.1%	-3.7%	76.5%	79.3%	-2.8%	43.3%	48.8%	-5.4%	41.5%	47.5%	-6.1%
Rooms Revenue	\$408,701,714	\$396,976,555	3.0%	\$369,204,852	\$360,014,543	2.6%	\$4,371,679	\$4,568,210	-4.3%	\$35,125,183	\$32,393,802	8.4%
Avg Daily Room Rate	\$455.04	\$437.91	3.9%	\$482.08	\$469.84	2.6%	\$74.63	\$71.82	3.9%	\$476.35	\$422.48	12.8%

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HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS
MAY 2024 PRELIMINARY

MAY 2024	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2024	2023	% CHG	2024	2023	% CHG	2024	2023	% CHG	2024	2023	% CHG
Available Room Nts	340767	327362	4.1%	260393	250653	3.9%	34500	35081	-1.7%	45874	41628	10.2%
Occupied Room Nts	218667	218345	0.1%	186018	186944	-0.5%	13461	12980	3.7%	19188	18421	4.2%
Avg Room Occupancy*	64.2%	66.7%	-2.5%	71.4%	74.6%	-3.1%	39.0%	37.0%	2.0%	41.8%	44.3%	-2.4%
Rooms Revenue	\$77,250,559	\$76,991,576	0.3%	\$67,748,295	\$68,564,320	-1.2%	\$1,056,718	\$1,151,754	-8.3%	\$8,445,546	\$7,275,501	16.1%
Avg Daily Room Rate	\$353.28	\$352.61	0.2%	\$364.20	\$366.76	-0.7%	\$78.50	\$88.73	-11.5%	\$440.15	\$394.96	11.4%

YEAR TO DATE (MAY 24)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2024	2023	% CHG	2024	2023	% CHG	2024	2023	% CHG	2024	2023	% CHG
Available Room Nts	1654787	1585054	4.4%	1261428	1216545	3.7%	169645	165509	2.5%	223714	203000	10.2%
Occupied Room Nts	1116843	1124874	-0.7%	951877	953190	-0.1%	72040	76587	-5.9%	92926	95097	-2.3%
Avg Room Occupancy*	67.5%	71.0%	-3.5%	75.5%	78.4%	-2.9%	42.5%	46.3%	-3.8%	41.5%	46.8%	-5.3%
Rooms Revenue	\$485,952,273	\$473,968,131	2.5%	\$436,953,147	\$428,578,864	2.0%	\$5,428,397	\$5,719,964	-5.1%	\$43,570,730	\$39,669,303	9.8%
Avg Daily Room Rate	\$435.11	\$421.35	3.3%	\$459.04	\$449.63	2.1%	\$75.35	\$74.69	0.9%	\$468.88	\$417.15	12.4%

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JUNE 2024 PRELIMINARY

JUNE 2024	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2024	2023	% CHG	2024	2023	% CHG	2024	2023	% CHG	2024	2023	% CHG
Available Room Nts	328601	315305	4.2%	251416	242003	3.9%	33191	33336	-0.4%	43994	39966	10.1%
Occupied Room Nts	224322	225564	-0.6%	191041	192606	-0.8%	15788	14313	10.3%	17493	18645	-6.2%
Avg Room Occupancy*	68.3%	71.5%	-3.3%	76.0%	79.6%	-3.6%	47.6%	42.9%	4.6%	39.8%	46.7%	-6.9%
Rooms Revenue	\$81,859,426	\$86,012,242	-4.8%	\$73,069,782	\$77,471,623	-5.7%	\$1,300,837	\$1,274,894	2.0%	\$7,488,807	\$7,265,725	3.1%
Avg Daily Room Rate	\$364.92	\$381.32	-4.3%	\$382.48	\$402.23	-4.9%	\$82.39	\$89.07	-7.5%	\$428.10	\$389.69	9.9%

YEAR TO DATE - (JUN 24)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2024	2023	% CHG	2024	2023	% CHG	2024	2023	% CHG	2024	2023	% CHG
Available Room Nts	1983388	1900359	4.4%	1512844	1458548	3.7%	202836	198845	2.0%	267708	242966	10.2%
Occupied Room Nts	1341165	1350438	-0.7%	1142918	1145796	-0.3%	87828	90900	-3.4%	110419	113742	-2.9%
Avg Room Occupancy*	67.6%	71.1%	-3.4%	75.5%	78.6%	-3.0%	43.3%	45.7%	-2.4%	41.2%	46.8%	-5.6%
Rooms Revenue	\$567,811,699	\$559,980,374	1.4%	\$510,022,929	\$506,050,487	0.8%	\$6,729,233	\$6,994,859	-3.8%	\$51,059,537	\$46,935,028	8.8%
Avg Daily Room Rate	\$423.37	\$414.67	2.1%	\$446.25	\$441.66	1.0%	\$76.62	\$76.95	-0.4%	\$462.42	\$412.64	12.1%

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HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS JULY 2024 PRELIMINARY

	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
JULY 2024	2024	2023	% CHG	2024	2023	% CHG	2024	2023	% CHG	2024	2023	% CHG
Available Room Nts	338413	324939	4.1%	260677	249280	4.6%	34440	34727	-0.8%	43296	40932	5.8%
Occupied Room Nts	236936	239389	-1.0%	202149	200937	0.6%	16843	17442	-3.4%	17944	21010	-14.6%
Avg Room Occupancy*	70.0%	73.7%	-3.7%	77.5%	80.6%	-3.1%	48.9%	50.2%	-1.3%	41.4%	51.3%	-9.9%
Rooms Revenue	\$90,995,426	\$94,390,634	-3.6%	\$82,178,698	\$84,921,263	-3.2%	\$1,345,146	\$1,493,032	-9.9%	\$7,471,581	\$7,976,339	-6.3%
Avg Daily Room Rate	\$384.05	\$394.30	-2.6%	\$406.53	\$422.63	-3.8%	\$79.86	\$85.60	-6.7%	\$416.38	\$379.64	9.7%
YEAR TO DATE (JUL 24)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2024	2023	% CHG	2024	2023	% CHG	2024	2023	% CHG	2024	2023	% CHG
Available Room Nts	2321801	2225298	4.3%	1773521	1707828	3.8%	237276	233572	1.6%	311004	283898	9.5%
Occupied Room Nts	1578101	1589827	-0.7%	1345067	1346733	-0.1%	104671	108342	-3.4%	128363	134752	-4.7%
Avg Room Occupancy*	68.0%	71.4%	-3.5%	75.8%	78.9%	-3.0%	44.1%	46.4%	-2.3%	41.3%	47.5%	-6.2%
Rooms Revenue	\$658,807,125	\$654,371,008	0.7%	\$592,201,627	\$590,971,749	0.2%	\$8,074,379	\$8,487,891	-4.9%	\$58,531,118	\$54,911,367	6.6%
Avg Daily Room Rate	\$417.47	\$411.60	1.4%	\$440.28	\$438.82	0.3%	\$77.14	\$78.34	-1.5%	\$455.98	\$407.50	11.9%

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AUGUST 2024 PRELIMINARY

	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
AUGUST 2024	2024	2023	% CHG	2024	2023	% CHG	2024	2023	% CHG	2024	2023	% CHG
Available Room Nts	337410	322647	4.6%	260258	248744	4.6%	34827	34855	-0.1%	42325	39048	8.4%
Occupied Room Nts	184022	201722	-8.8%	158091	174707	-9.5%	14921	13567	10.0%	11010	13448	-18.1%
Avg Room Occupancy*	54.5%	62.5%	-8.0%	60.7%	70.2%	-9.5%	42.8%	38.9%	3.9%	26.0%	34.4%	-8.4%
Rooms Revenue	\$60,849,918	\$65,638,823	-7.3%	\$55,941,948	\$60,355,293	-7.3%	\$1,122,298	\$1,060,142	5.9%	\$3,785,671	\$4,223,388	-10.4%
Avg Daily Room Rate	\$330.67	\$325.39	1.6%	\$353.86	\$345.47	2.4%	\$75.22	\$78.14	-3.7%	\$343.84	\$314.05	9.5%
YEAR TO DATE (AUG 24)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2024	2023	% CHG	2024	2023	% CHG	2024	2023	% CHG	2024	2023	% CHG
Available Room Nts	2659211	2547945	4.4%	2033779	1956572	3.9%	272103	268427	1.4%	353329	322946	9.4%
Occupied Room Nts	1762123	1791549	-1.6%	1503158	1521440	-1.2%	119592	121909	-1.9%	139373	148200	-6.0%
Avg Room Occupancy*	66.3%	70.3%	-4.0%	73.9%	77.8%	-3.9%	44.0%	45.4%	-1.5%	39.4%	45.9%	-6.4%
Rooms Revenue	\$719,657,042	\$720,009,831	0.0%	\$648,143,575	\$651,327,043	-0.5%	\$9,196,678	\$9,548,032	-3.7%	\$62,316,790	\$59,134,756	5.4%
Avg Daily Room Rate	\$408.40	\$401.89	1.6%	\$431.19	\$428.10	0.7%	\$76.90	\$78.32	-1.8%	\$447.12	\$399.02	12.1%

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HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS

SEPTEMBER 2024 PRELIMINARY

	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
SEPTEMBER 2024	2024	2023	% CHG	2024	2023	% CHG	2024	2023	% CHG	2024	2023	% CHG
Available Room Nts	311968	300282	3.9%	253580	236596	7.2%	34260	34262	0.0%	24128	29424	-18.0%
Occupied Room Nts	102775	122698	-16.2%	89762	108063	-16.9%	8875	7830	13.3%	4138	6805	-39.2%
Avg Room Occupancy*	32.9%	40.9%	-7.9%	35.4%	45.7%	-10.3%	25.9%	22.9%	3.1%	17.2%	23.1%	-6.0%
Rooms Revenue	\$24,500,854	\$30,819,799	-20.5%	\$22,573,072	\$28,432,887	-20.6%	\$673,266	\$685,534	-1.8%	\$1,254,516	\$1,701,379	-26.3%
Avg Daily Room Rate	\$238.39	\$251.18	-5.1%	\$251.48	\$263.11	-4.4%	\$75.86	\$87.55	-13.4%	\$303.17	\$250.02	21.3%

YEAR TO DATE (SEP 24)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2024	2023	% CHG	2024	2023	% CHG	2024	2023	% CHG	2024	2023	% CHG
Available Room Nts	2971179	2848227	4.3%	2287359	2193168	4.3%	306363	302689	1.2%	377457	352370	7.1%
Occupied Room Nts	1864898	1914247	-2.6%	1592920	1629503	-2.2%	128467	129739	-1.0%	143511	155005	-7.4%
Avg Room Occupancy*	62.8%	67.2%	-4.4%	69.6%	74.3%	-4.7%	41.9%	42.9%	-0.9%	38.0%	44.0%	-6.0%
Rooms Revenue	\$744,157,896	\$750,829,631	-0.9%	670,716,647	679,759,930	-1.3%	\$9,869,944	\$10,233,566	-3.6%	\$63,571,305	\$60,836,134	4.5%
Avg Daily Room Rate	\$399.03	\$392.23	1.7%	\$421.06	\$417.16	0.9%	\$76.83	\$78.88	-2.6%	\$442.97	\$392.48	12.9%

Hurricane Dorian passed through the Bahamas in September 2019 and devastated the islands of Grand Bahama and Abaco.

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OCTOBER 2024 PRELIMINARY

	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
OCTOBER 2024	2024	2023	% CHG	2024	2023	% CHG	2024	2023	% CHG	2024	2023	% CHG
Available Room Nts	326880	312997	4.4%	261709	245169	6.7%	35720	35174	1.6%	29451	32654	-9.8%
Occupied Room Nts	137771	158256	-12.9%	118527	136241	-13.0%	12379	13483	-8.2%	6865	8532	-19.5%
Avg Room Occupancy*	42.1%	50.6%	-8.4%	45.3%	55.6%	-10.3%	34.7%	38.3%	-3.7%	23.3%	26.1%	-2.8%
Rooms Revenue	\$37,494,119	\$43,384,333	-13.6%	\$34,932,571	\$39,800,972	-12.2%	\$863,735	\$1,271,246	-32.1%	\$1,697,813	\$2,312,115	-26.6%
Avg Daily Room Rate	\$272.15	\$274.14	-0.7%	\$294.72	\$292.14	0.9%	\$69.77	\$94.29	-26.0%	\$247.31	\$270.99	-8.7%

YEAR TO DATE (OCT 24)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2024	2023	% CHG	2024	2023	% CHG	2024	2023	% CHG	2024	2023	% CHG
Available Room Nts	3298059	3161224	4.3%	2549068	2438337	4.5%	342083	337863	1.2%	406908	385024	5.7%
Occupied Room Nts	2002669	2072503	-3.4%	1711447	1765744	-3.1%	140846	143222	-1.7%	150376	163537	-8.0%
Avg Room Occupancy*	60.7%	65.6%	-4.8%	67.1%	72.4%	-5.3%	41.2%	42.4%	-1.2%	37.0%	42.5%	-5.5%
Rooms Revenue	\$781,652,015	\$794,213,963	-1.6%	\$705,649,218	\$719,560,902	-1.9%	\$10,733,678	\$11,504,812	-6.7%	\$65,269,118	\$63,148,249	3.4%
Avg Daily Room Rate	\$390.31	\$383.21	1.9%	\$412.31	\$407.51	1.2%	\$76.21	\$80.33	-5.1%	\$434.04	\$386.14	12.4%

All data subject to revision. Some rounding may occur.

HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS
NOVEMBER 2024 PRELIMINARY

NOVEMBER 2024	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2024	2023	% CHG	2024	2023	% CHG	2024	2023	% CHG	2024	2023	% CHG
Available Room Nts	322828	315109	2.4%	252940	237707	6.4%	34699	34059	1.9%	35189	43343	-18.8%
Occupied Room Nts	181496	192743	-5.8%	154631	163141	-5.2%	14312	13300	7.6%	12553	16302	-23.0%
Avg Room Occupancy*	56.2%	61.2%	-4.9%	61.1%	68.6%	-7.5%	41.2%	39.0%	2.2%	35.7%	37.6%	-1.9%
Rooms Revenue	\$67,218,925	\$73,636,810	-8.7%	\$61,463,089	\$67,360,121	-8.8%	\$938,462	\$895,966	4.7%	\$4,817,374	\$5,380,723	-10.5%
Avg Daily Room Rate	\$370.36	\$382.05	-3.1%	\$397.48	\$412.90	-3.7%	\$65.57	\$67.37	-2.7%	\$383.76	\$330.07	16.3%
YEAR TO DATE (NOV 24)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2024	2023	% CHG	2024	2023	% CHG	2024	2023	% CHG	2024	2023	% CHG
Available Room Nts	3620887	3476333	4.2%	2802008	2676044	4.7%	376782	371922	1.3%	442097	428367	3.2%
Occupied Room Nts	2184165	2265246	-3.6%	1866078	1928885	-3.3%	155158	156522	-0.9%	162929	179839	-9.4%
Avg Room Occupancy*	60.3%	65.2%	-4.8%	66.6%	72.1%	-5.5%	41.2%	42.1%	-0.9%	36.9%	42.0%	-5.1%
Rooms Revenue	\$848,870,940	\$867,850,774	-2.2%	\$767,112,307	\$786,921,023	-2.5%	11672140	12400778	-5.9%	70086492	68528973	2.3%
Avg Daily Room Rate	\$388.65	\$383.12	1.4%	\$411.08	\$407.97	0.8%	\$75.23	\$79.23	-5.0%	\$430.17	\$381.06	12.9%

The above sample contains both large and small hotels. All data subject to revision.

DECEMBER 2024 PRELIMINARY

DECEMBER 2024	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2024	2023	% CHG	2024	2023	% CHG	2024	2023	% CHG	2024	2023	% CHG
Available Room Nts	331460	321510	3.1%	261912	246298	6.3%	33283	34789	-4.3%	36265	40423	-10.3%
Occupied Room Nts	208576	214758	-2.9%	181601	183379	-1.0%	14266	16725	-14.7%	12709	14654	-13.3%
Avg Room Occupancy*	62.9%	66.8%	-3.9%	69.3%	74.5%	-5.1%	42.9%	48.1%	-5.2%	35.0%	36.3%	-1.2%
Rooms Revenue	\$102,218,541	\$105,635,593	-3.2%	\$95,676,609	\$97,933,685	-2.3%	\$737,965	\$1,122,522	-34.3%	\$5,803,967	\$6,579,386	-11.8%
Avg Daily Room Rate	\$490.08	\$491.88	-0.4%	\$526.85	\$534.05	-1.3%	\$51.73	\$67.12	-22.9%	\$456.68	\$448.98	1.7%
YEAR TO DATE (DEC 24)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2024	2023	% CHG	2024	2023	% CHG	2024	2023	% CHG	2024	2023	% CHG
Available Room Nts	3952347	3797843	4.1%	3063920	2922342	4.8%	410065	406711	0.8%	478362	468790	2.0%
Occupied Room Nts	2392741	2480004	-3.5%	2047679	2112264	-3.1%	169424	173247	-2.2%	175638	194493	-9.7%
Avg Room Occupancy*	60.5%	65.3%	-4.8%	66.8%	72.3%	-5.4%	41.3%	42.6%	-1.3%	36.7%	41.5%	-4.8%
Rooms Revenue	\$951,089,481	\$973,486,366	-2.3%	\$862,788,916	\$884,854,708	-2.5%	\$12,410,105	\$13,523,300	-8.2%	\$75,890,459	\$75,108,359	1.0%
Avg Daily Room Rate	\$397.49	\$392.53	1.3%	\$421.35	\$418.91	0.6%	\$73.25	\$78.06	-6.2%	\$432.08	\$386.18	11.9%

All data subject to revision. Some rounding may occur.