

HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS JANUARY 2023 PRELIMINARY

	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
JANUARY 2023	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG
Available Room Nts	320916	318631	0.7%	245998	241266	2.0%	33133	34452	-3.8%	41785	42913	-2.6%
Occupied Room Nts	214373	120437	78.0%	184515	99036	86.3%	13748	6341	116.8%	16110	15060	7.0%
Avg Room Occupancy*	66.8%	37.8%	29.0%	75.0%	41.0%	34.0%	41.5%	18.4%	23.1%	38.6%	35.1%	3.5%
Rooms Revenue	\$82,828,971	\$43,750,845	89.3%	\$75,541,454	\$37,700,234	100.4%	\$925,585	\$499,448	85.3%	\$6,361,933	\$5,551,164	14.6%
Avg Daily Room Rate	\$386.38	\$363.27	6.4%	\$409.41	\$380.67	7.5%	\$67.33	\$78.76	-14.5%	\$394.91	\$368.60	7.1%

YEAR TO DATE (JAN 23)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG
Available Room Nts	320916	318631	0.7%	245998	241266	2.0%	33133	34452	-3.8%	41785	42913	-2.6%
Occupied Room Nts	214373	120437	78.0%	184515	99036	86.3%	13748	6341	116.8%	16110	15060	7.0%
Avg Room Occupancy*	66.8%	37.8%	29.0%	75.0%	41.0%	34.0%	41.5%	18.4%	23.1%	38.6%	35.1%	3.5%
Rooms Revenue	\$82,828,971	\$43,750,845	89.3%	\$75,541,454	\$37,700,234	100.4%	\$925,585	\$499,448	85.3%	\$6,361,933	\$5,551,164	14.6%
Avg Daily Room Rate	\$386.38	\$363.27	6.4%	\$409.41	\$380.67	7.5%	\$67.33	\$78.76	-14.5%	\$394.91	\$368.60	7.1%

The above sample contains both large and small hotels. All data subject to revision.

FEBRUARY 2023 PRELIMINARY

	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
FEBRUARY 2023	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG
Available Room Nts	294474	291726	0.9%	226424	221452	2.2%	30559	31477	-2.9%	37491	38797	-3.4%
Occupied Room Nts	213056	145292	46.6%	180421	121782	48.2%	14362	6794	111.4%	18273	16716	9.3%
Avg Room Occupancy*	72.4%	49.8%	22.5%	79.7%	55.0%	24.7%	47.0%	21.6%	25.4%	48.7%	43.1%	5.7%
Rooms Revenue	\$86,529,763	\$56,963,638	51.9%	\$77,920,787	\$50,134,339	55.4%	\$988,127	\$536,220	84.3%	\$7,620,849	\$6,293,079	21.1%
Avg Daily Room Rate	\$406.14	\$392.06	3.6%	\$431.88	\$411.67	4.9%	\$68.80	\$78.93	-12.8%	\$417.06	\$376.47	10.8%

YEAR TO DATE (FEB 23)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG
Available Room Nts	615390	610357	0.8%	472422	462718	2.1%	63692	65929	-3.4%	79276	81710	-3.0%
Occupied Room Nts	427429	265729	60.9%	364936	220818	65.3%	28110	13135	114.0%	34383	31776	8.2%
Avg Room Occupancy*	69.5%	43.5%	25.9%	77.2%	47.7%	29.5%	44.1%	19.9%	24.2%	43.4%	38.9%	4.5%
Rooms Revenue	\$169,358,735	\$100,714,483	68.2%	\$153,462,241	\$87,834,572	74.7%	\$1,913,712	\$1,035,668	84.8%	\$13,982,782	\$11,844,243	18.1%
Avg Daily Room Rate	\$396.23	\$379.01	4.5%	\$420.52	\$397.77	5.7%	\$68.08	\$78.85	-13.7%	\$406.68	\$372.74	9.1%

All data subject to revision. Some rounding may occur.

HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS **MARCH 2023 PRELIMINARY**

	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
March 2023	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG
Available Room Nts	326278	322878	1.1%	251061	245344	2.3%	33439	33937	-1.5%	41778	43597	-4.2%
Occupied Room Nts	244828	208379	17.5%	206520	176290	17.1%	17182	9787	75.6%	21126	22302	-5.3%
Avg Room Occupancy*	75.0%	64.5%	10.5%	82.3%	71.9%	10.4%	51.4%	28.8%	22.5%	50.6%	51.2%	-0.6%
Rooms Revenue	\$122,256,050	\$94,568,324	29.3%	\$111,157,825	\$83,971,873	32.4%	\$1,239,902	\$762,482	62.6%	\$9,858,323	\$9,833,969	0.2%
Avg Daily Room Rate	\$499.35	\$453.83	10.0%	\$538.24	\$476.33	13.0%	\$72.16	\$77.91	-7.4%	\$466.64	\$440.95	5.8%
	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
YEAR TO DATE (MAR 23)	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG
Available Room Nts	941668	933235	0.9%	723483	708062	2.2%	97131	99866	-2.7%	121054	125307	-3.4%
Occupied Room Nts	672257	474108	41.8%	571456	397108	43.9%	45292	22922	97.6%	55509	54078	2.6%
Avg Room Occupancy*	71.4%	50.8%	20.6%	79.0%	56.1%	22.9%	46.6%	23.0%	23.7%	45.9%	43.2%	2.7%
Rooms Revenue	\$291,614,785	\$195,282,808	49.3%	\$264,620,066	\$171,806,446	54.0%	\$3,153,614	\$1,798,150	75.4%	\$23,841,105	\$21,678,212	10.0%
Avg Daily Room Rate	\$433.78	\$411.90	5.3%	\$463.06	\$432.64	7.0%	\$69.63	\$78.45	-11.2%	\$429.50	\$400.87	7.1%

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APRIL 2023 PRELIMINARY

	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
APRIL 2023	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG
Available Room Nts	316024	312368	1.2%	242409	237143	2.2%	33297	33705	-1.2%	40318	41520	-2.9%
Occupied Room Nts	234272	212266	10.4%	194790	177948	9.5%	18315	13527	35.4%	21167	20791	1.8%
Avg Room Occupancy*	74.1%	68.0%	6.2%	80.4%	75.0%	5.3%	55.0%	40.1%	14.9%	52.5%	50.1%	2.4%
Rooms Revenue	\$105,361,771	\$87,461,328	20.5%	\$95,394,478	\$77,804,081	22.6%	\$1,414,596	\$1,333,964	6.0%	\$8,552,697	\$8,323,283	2.8%
Avg Daily Room Rate	\$449.74	\$412.04	9.2%	\$489.73	\$437.23	12.0%	\$77.24	\$98.61	-21.7%	\$404.06	\$400.33	0.9%
	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
YEAR TO DATE (APR 23)	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG
Available Room Nts	1257692	1245603	1.0%	965892	945205	2.2%	130428	133571	-2.4%	161372	166827	-3.3%
Occupied Room Nts	906529	686374	32.1%	766246	575056	33.2%	63607	36449	74.5%	76676	74869	2.4%
Avg Room Occupancy*	72.1%	55.1%	17.0%	79.3%	60.8%	18.5%	48.8%	27.3%	21.5%	47.5%	44.9%	2.6%
Rooms Revenue	\$396,976,555	\$282,744,136	40.4%	\$360,014,543	\$249,610,526	44.2%	\$4,568,210	\$3,132,114	45.9%	\$32,393,802	\$30,001,495	8.0%
Avg Daily Room Rate	\$437.91	\$411.94	6.3%	\$469.84	\$434.06	8.2%	\$71.82	\$85.93	-16.4%	\$422.48	\$400.72	5.4%

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HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS
MAY 2023 PRELIMINARY

MAY 2023	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG
Available Room Nts	327362	324169	1.0%	250653	245914	1.9%	35081	34014	3.1%	41628	44241	-5.9%
Occupied Room Nts	218345	197868	10.3%	186944	167881	11.4%	12980	9815	32.2%	18421	20172	-8.7%
Avg Room Occupancy*	66.7%	61.0%	5.7%	74.6%	68.3%	6.3%	37.0%	28.9%	8.1%	44.3%	45.6%	-1.3%
Rooms Revenue	\$76,991,576	\$66,159,102	16.4%	\$68,564,320	\$58,134,773	17.9%	\$1,151,754	\$773,685	48.9%	\$7,275,501	\$7,250,644	0.3%
Avg Daily Room Rate	\$352.61	\$334.36	5.5%	\$366.76	\$346.29	5.9%	\$88.73	\$78.83	12.6%	\$394.96	\$359.44	9.9%

YEAR TO DATE (MAY 23)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG
Available Room Nts	1585054	1569772	1.0%	1216545	1191119	2.1%	165509	167585	-1.2%	203000	211068	-3.8%
Occupied Room Nts	1124874	884242	27.2%	953190	742937	28.3%	76587	46264	65.5%	95097	95041	0.1%
Avg Room Occupancy*	71.0%	56.3%	14.6%	78.4%	62.4%	16.0%	46.3%	27.6%	18.7%	46.8%	45.0%	1.8%
Rooms Revenue	\$473,968,131	\$348,903,237	35.8%	\$428,578,864	\$307,745,299	39.3%	\$5,719,964	\$3,905,799	46.4%	\$39,669,303	\$37,252,139	6.5%
Avg Daily Room Rate	\$421.35	\$394.58	6.8%	\$449.63	\$414.23	8.5%	\$74.69	\$84.42	-11.5%	\$417.15	\$391.96	6.4%

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JUNE 2023 PRELIMINARY

JUNE 2023	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG
Available Room Nts	315305	313228	0.7%	242003	237367	2.0%	33336	33008	1.0%	39966	42853	-6.7%
Occupied Room Nts	225564	206464	9.3%	192606	173612	10.9%	14313	12066	18.6%	18645	20786	-10.3%
Avg Room Occupancy*	71.5%	65.9%	5.6%	79.6%	73.1%	6.4%	42.9%	36.6%	6.4%	46.7%	48.5%	-1.9%
Rooms Revenue	\$86,012,242	\$71,825,308	19.8%	\$77,471,623	\$63,330,696	22.3%	\$1,274,894	\$972,762	31.1%	\$7,265,725	\$7,521,850	-3.4%
Avg Daily Room Rate	\$381.32	\$347.88	9.6%	\$402.23	\$364.78	10.3%	\$89.07	\$80.62	10.5%	\$389.69	\$361.87	7.7%

YEAR TO DATE - (JUN 23)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG
Available Room Nts	1900359	1883000	0.9%	1458548	1428486	2.1%	198845	200593	-0.9%	242966	253921	-4.3%
Occupied Room Nts	1350438	1090706	23.8%	1145796	916549	25.0%	90900	58330	55.8%	113742	115827	-1.8%
Avg Room Occupancy*	71.1%	57.9%	13.1%	78.6%	64.2%	14.4%	45.7%	29.1%	16.6%	46.8%	45.6%	1.2%
Rooms Revenue	\$559,980,374	\$420,728,546	33.1%	\$506,050,487	\$371,075,996	36.4%	\$6,994,859	\$4,878,561	43.4%	\$46,935,028	\$44,773,989	4.8%
Avg Daily Room Rate	\$414.67	\$385.74	7.5%	\$441.66	\$404.86	9.1%	\$76.95	\$83.64	-8.0%	\$412.64	\$386.56	6.7%

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HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS JULY 2023 PRELIMINARY

	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
JULY 2023	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG
Available Room Nts	324939	321848	1.0%	249280	245209	1.7%	34727	33440	3.8%	40932	43199	-5.2%
Occupied Room Nts	239389	228413	4.8%	200937	191411	5.0%	17442	14419	21.0%	21010	22583	-7.0%
Avg Room Occupancy*	73.7%	71.0%	2.7%	80.6%	78.1%	2.5%	50.2%	43.1%	7.1%	51.3%	52.3%	-0.9%
Rooms Revenue	\$94,390,634	\$82,506,535	14.4%	\$84,921,263	\$72,901,879	16.5%	\$1,493,032	\$1,242,548	20.2%	\$7,976,339	\$8,362,109	-4.6%
Avg Daily Room Rate	\$394.30	\$361.22	9.2%	\$422.63	\$380.87	11.0%	\$85.60	\$86.17	-0.7%	\$379.64	\$370.28	2.5%
YEAR TO DATE (JUL 23)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG
Available Room Nts	2225298	2204848	0.9%	1707828	1673695	2.0%	233572	234033	-0.2%	283898	297120	-4.5%
Occupied Room Nts	1589827	1319119	20.5%	1346733	1107960	21.6%	108342	72749	48.9%	134752	138410	-2.6%
Avg Room Occupancy*	71.4%	59.8%	11.6%	78.9%	66.2%	12.7%	46.4%	31.1%	15.3%	47.5%	46.6%	0.9%
Rooms Revenue	\$654,371,008	\$503,235,081	30.0%	\$590,971,749	\$443,977,875	33.1%	\$8,487,891	\$6,121,109	38.7%	\$54,911,367	\$53,136,098	3.3%
Avg Daily Room Rate	\$411.60	\$381.49	7.9%	\$438.82	\$400.72	9.5%	\$78.34	\$84.14	-6.9%	\$407.50	\$383.90	6.1%

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AUGUST 2023 PRELIMINARY

	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
AUGUST 2023	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG
Available Room Nts	322647	323249	-0.2%	248744	245243	1.4%	34855	35110	-0.7%	39048	42896	-9.0%
Occupied Room Nts	201722	197398	2.2%	174707	167170	4.5%	13567	13832	-1.9%	13448	16396	-18.0%
Avg Room Occupancy*	62.5%	61.1%	1.5%	70.2%	68.2%	2.1%	38.9%	39.4%	-0.5%	34.4%	38.2%	-3.8%
Rooms Revenue	\$65,638,823	\$59,449,477	10.4%	\$60,355,293	\$53,355,802	13.1%	\$1,060,142	\$1,019,901	3.9%	\$4,223,388	\$5,073,775	-16.8%
Avg Daily Room Rate	\$325.39	\$301.17	8.0%	\$345.47	\$319.17	8.2%	\$78.14	\$73.73	6.0%	\$314.05	\$309.45	1.5%
YEAR TO DATE (AUG 23)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG
Available Room Nts	2547945	2528097	0.8%	1956572	1918938	2.0%	268427	269143	-0.3%	322946	340016	-5.0%
Occupied Room Nts	1791549	1516517	18.1%	1521440	1275130	19.3%	121909	86581	40.8%	148200	154806	-4.3%
Avg Room Occupancy*	70.3%	60.0%	10.3%	77.8%	66.4%	11.3%	45.4%	32.2%	13.2%	45.9%	45.5%	0.4%
Rooms Revenue	\$720,009,831	\$562,684,558	28.0%	\$651,327,043	\$497,333,676	31.0%	\$9,548,032	\$7,141,009	33.7%	\$59,134,756	\$58,209,873	1.6%
Avg Daily Room Rate	\$401.89	\$371.04	8.3%	\$428.10	\$390.03	9.8%	\$78.32	\$82.48	-5.0%	\$399.02	\$376.02	6.1%

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HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS

SEPTEMBER 2023 PRELIMINARY

	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
SEPTEMBER 2023	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG
Available Room Nts	300282	297695	0.9%	236596	232423	1.8%	34262	33036	3.7%	29424	32236	-8.7%
Occupied Room Nts	122698	122064	0.5%	108063	102915	5.0%	7830	10015	-21.8%	6805	9134	-25.5%
Avg Room Occupancy*	40.9%	41.0%	-0.1%	45.7%	44.3%	1.4%	22.9%	30.3%	-7.5%	23.1%	28.3%	-5.2%
Rooms Revenue	\$30,819,799	\$29,549,582	4.3%	\$28,432,887	\$26,733,592	6.4%	\$685,534	\$833,413	-17.7%	\$1,701,379	\$1,982,576	-14.2%
Avg Daily Room Rate	\$251.18	\$242.08	3.8%	\$263.11	\$259.76	1.3%	\$87.55	\$83.22	5.2%	\$250.02	\$217.05	15.2%

YEAR TO DATE (SEP 23)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG
Available Room Nts	2848227	2825792	0.8%	2193168	2151361	1.9%	302689	302179	0.2%	352370	372252	-5.3%
Occupied Room Nts	1914247	1638581	16.8%	1629503	1378045	18.2%	129739	96596	34.3%	155005	163940	-5.5%
Avg Room Occupancy*	67.2%	58.0%	9.2%	74.3%	64.1%	10.2%	42.9%	32.0%	10.9%	44.0%	44.0%	-0.1%
Rooms Revenue	\$750,829,631	\$592,234,140	26.8%	679,759,930	524,067,268	29.7%	\$10,233,566	\$7,974,423	28.3%	\$60,836,134	\$60,192,449	1.1%
Avg Daily Room Rate	\$392.23	\$361.43	8.5%	\$417.16	\$380.30	9.7%	\$78.88	\$82.55	-4.5%	\$392.48	\$367.16	6.9%

Hurricane Dorian passed through the Bahamas in September 2019 and devastated the islands of Grand Bahama and Abaco.

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OCTOBER 2023 PRELIMINARY

	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
OCTOBER 2023	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG
Available Room Nts	312997	313259	-0.1%	245169	244575	0.2%	35174	33894	3.8%	32654	34790	-6.1%
Occupied Room Nts	158256	142503	11.1%	136241	122708	11.0%	13483	9333	44.5%	8532	10462	-18.4%
Avg Room Occupancy*	50.6%	45.5%	5.1%	55.6%	50.2%	5.4%	38.3%	27.5%	10.8%	26.1%	30.1%	-3.9%
Rooms Revenue	\$43,384,333	\$37,781,629	14.8%	\$39,800,972	\$34,671,974	14.8%	\$1,271,246	\$636,203	99.8%	\$2,312,115	\$2,473,452	-6.5%
Avg Daily Room Rate	\$274.14	\$265.13	3.4%	\$292.14	\$282.56	3.4%	\$94.29	\$68.17	38.3%	\$270.99	\$236.42	14.6%

YEAR TO DATE (OCT 23)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG
Available Room Nts	3161224	3139051	0.7%	2438337	2395936	1.8%	337863	336073	0.5%	385024	407042	-5.4%
Occupied Room Nts	2072503	1781084	16.4%	1765744	1500753	17.7%	143222	105929	35.2%	163537	174402	-6.2%
Avg Room Occupancy*	65.6%	56.7%	8.8%	72.4%	62.6%	9.8%	42.4%	31.5%	10.9%	42.5%	42.8%	-0.4%
Rooms Revenue	\$794,213,963	\$630,015,769	26.1%	\$719,560,902	\$558,739,242	28.8%	\$11,504,812	\$8,610,626	33.6%	\$63,148,249	\$62,665,901	0.8%
Avg Daily Room Rate	\$383.21	\$353.73	8.3%	\$407.51	\$372.31	9.5%	\$80.33	\$81.29	-1.2%	\$386.14	\$359.32	7.5%

All data subject to revision. Some rounding may occur.

HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS

NOVEMBER 2023 PRELIMINARY

	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
NOVEMBER 2023	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG
Available Room Nts	315109	313414	0.5%	237707	237492	0.1%	34059	33665	1.2%	43343	42257	2.6%
Occupied Room Nts	192743	186262	3.5%	163141	159130	2.5%	13300	10707	24.2%	16302	16425	-0.7%
Avg Room Occupancy*	61.2%	59.4%	1.7%	68.6%	67.0%	1.6%	39.0%	31.8%	7.2%	37.6%	38.9%	-1.3%
Rooms Revenue	\$73,636,810	\$63,074,226	16.7%	\$67,360,121	\$57,224,418	17.7%	\$895,966	\$684,668	30.9%	\$5,380,723	\$5,165,141	4.2%
Avg Daily Room Rate	\$382.05	\$338.63	12.8%	\$412.90	\$359.61	14.8%	\$67.37	\$63.95	5.3%	\$330.07	\$314.47	5.0%
YEAR TO DATE (NOV 23)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG
Available Room Nts	3476333	3452465	0.7%	2676044	2633428	1.6%	371922	369738	0.6%	428367	449299	-4.7%
Occupied Room Nts	2265246	1967346	15.1%	1928885	1659883	16.2%	156522	116636	34.2%	179839	190827	-5.8%
Avg Room Occupancy*	65.2%	57.0%	8.2%	72.1%	63.0%	9.0%	42.1%	31.5%	10.5%	42.0%	42.5%	-0.5%
Rooms Revenue	\$867,850,774	\$693,089,995	25.2%	\$786,921,023	\$615,963,660	27.8%	12400778	9295294	33.4%	68528973	67831042	1.0%
Avg Daily Room Rate	\$383.12	\$352.30	8.7%	\$407.97	\$371.09	9.9%	\$79.23	\$79.69	-0.6%	\$381.06	\$355.46	7.2%

The above sample contains both large and small hotels. All data subject to revision.

DECEMBER 2023 PRELIMINARY

	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
DECEMBER 2023	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG
Available Room Nts	321510	323926	-0.7%	246298	245339	0.4%	34789	34247	1.6%	40423	44340	-8.8%
Occupied Room Nts	214758	203183	5.7%	183379	172036	6.6%	16725	13917	20.2%	14654	17230	-15.0%
Avg Room Occupancy*	66.8%	62.7%	4.1%	74.5%	70.1%	4.3%	48.1%	40.6%	7.4%	36.3%	38.9%	-2.6%
Rooms Revenue	\$105,635,593	\$100,376,563	5.2%	\$97,933,685	\$91,961,271	6.5%	\$1,122,522	\$812,984	38.1%	\$6,579,386	\$7,602,308	-13.5%
Avg Daily Room Rate	\$491.88	\$494.02	-0.4%	\$534.05	\$534.55	-0.1%	\$67.12	\$58.42	14.9%	\$448.98	\$441.23	1.8%
YEAR TO DATE (DEC 23)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG
Available Room Nts	3797843	3776391	0.6%	2922342	2878767	1.5%	406711	403985	0.7%	468790	493639	-5.0%
Occupied Room Nts	2480004	2170529	14.3%	2112264	1831919	15.3%	173247	130553	32.7%	194493	208057	-6.5%
Avg Room Occupancy*	65.3%	57.5%	7.8%	72.3%	63.6%	8.6%	42.6%	32.3%	10.3%	41.5%	42.1%	-0.7%
Rooms Revenue	\$973,486,366	\$793,466,559	22.7%	\$884,854,708	\$707,924,931	25.0%	\$13,523,300	\$10,108,278	33.8%	\$75,108,359	\$75,433,350	-0.4%
Avg Daily Room Rate	\$392.53	\$365.56	7.4%	\$418.91	\$386.44	8.4%	\$78.06	\$77.43	0.8%	\$386.18	\$362.56	6.5%

All data subject to revision. Some rounding may occur.