

**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS
JANUARY 2023 PRELIMINARY**

JANUARY 2023	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG
Available Room Nts	321567	318631	0.9%	245998	241266	2.0%	33133	34452	-3.8%	42436	42913	-1.1%
Occupied Room Nts	215040	120437	78.5%	184515	99036	86.3%	13748	6341	116.8%	16777	15060	11.4%
Avg Room Occupancy*	66.9%	37.8%	29.1%	75.0%	41.0%	34.0%	41.5%	18.4%	23.1%	39.5%	35.1%	4.4%
Rooms Revenue	\$82,943,066	\$43,750,845	89.6%	\$75,541,454	\$37,700,234	100.4%	\$925,585	\$499,448	85.3%	\$6,476,027	\$5,551,164	16.7%
Avg Daily Room Rate	\$385.71	\$363.27	6.2%	\$409.41	\$380.67	7.5%	\$67.33	\$78.76	-14.5%	\$386.01	\$368.60	4.7%
YEAR TO DATE (JAN 23)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG
Available Room Nts	321567	318631	0.9%	245998	241266	2.0%	33133	34452	-3.8%	42436	42913	-1.1%
Occupied Room Nts	215040	120437	78.5%	184515	99036	86.3%	13748	6341	116.8%	16777	15060	11.4%
Avg Room Occupancy*	66.9%	37.8%	29.1%	75.0%	41.0%	34.0%	41.5%	18.4%	23.1%	39.5%	35.1%	4.4%
Rooms Revenue	\$82,943,066	\$43,750,845	89.6%	\$75,541,454	\$37,700,234	100.4%	\$925,585	\$499,448	85.3%	\$6,476,027	\$5,551,164	16.7%
Avg Daily Room Rate	\$385.71	\$363.27	6.2%	\$409.41	\$380.67	7.5%	\$67.33	\$78.76	-14.5%	\$386.01	\$368.60	4.7%

The above sample contains both large and small hotels. All data subject to revision.

FEBRUARY 2023 PRELIMINARY

FEBRUARY 2023	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG
Available Room Nts	294922	291726	1.1%	226424	221452	2.2%	30559	31477	-2.9%	37939	38797	-2.2%
Occupied Room Nts	213656	145292	47.1%	180421	121782	48.2%	14362	6794	111.4%	18873	16716	12.9%
Avg Room Occupancy*	72.4%	49.8%	22.6%	79.7%	55.0%	24.7%	47.0%	21.6%	25.4%	49.7%	43.1%	6.7%
Rooms Revenue	\$86,346,861	\$56,963,638	51.6%	\$77,920,787	\$50,134,339	55.4%	\$988,127	\$536,220	84.3%	\$7,437,946	\$6,293,079	18.2%
Avg Daily Room Rate	\$404.14	\$392.06	3.1%	\$431.88	\$411.67	4.9%	\$68.80	\$78.93	-12.8%	\$394.11	\$376.47	4.7%
YEAR TO DATE (FEB 23)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG
Available Room Nts	616489	610357	1.0%	472422	462718	2.1%	63692	65929	-3.4%	80375	81710	-1.6%
Occupied Room Nts	428696	265729	61.3%	364936	220818	65.3%	28110	13135	114.0%	35650	31776	12.2%
Avg Room Occupancy*	69.5%	43.5%	26.0%	77.2%	47.7%	29.5%	44.1%	19.9%	24.2%	44.4%	38.9%	5.5%
Rooms Revenue	\$169,289,927	\$100,714,483	68.1%	\$153,462,241	\$87,834,572	74.7%	\$1,913,712	\$1,035,668	84.8%	\$13,913,974	\$11,844,243	17.5%
Avg Daily Room Rate	\$394.90	\$379.01	4.2%	\$420.52	\$397.77	5.7%	\$68.08	\$78.85	-13.7%	\$390.29	\$372.74	4.7%

All data subject to revision. Some rounding may occur.

**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS
MARCH 2023 PRELIMINARY**

March 2023	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG
Available Room Nts	326929	322878	1.3%	251061	245344	2.3%	33439	33937	-1.5%	42429	43597	-2.7%
Occupied Room Nts	245542	208379	17.8%	206520	176290	17.1%	17182	9787	75.6%	21840	22302	-2.1%
Avg Room Occupancy*	75.1%	64.5%	10.6%	82.3%	71.9%	10.4%	51.4%	28.8%	22.5%	51.5%	51.2%	0.3%
Rooms Revenue	\$122,236,146	\$94,568,324	29.3%	\$111,157,825	\$83,971,873	32.4%	\$1,239,902	\$762,482	62.6%	\$9,838,419	\$9,833,969	0.0%
Avg Daily Room Rate	\$497.82	\$453.83	9.7%	\$538.24	\$476.33	13.0%	\$72.16	\$77.91	-7.4%	\$450.48	\$440.95	2.2%

YEAR TO DATE (MAR 23)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG
Available Room Nts	943418	933235	1.1%	723483	708062	2.2%	97131	99866	-2.7%	122804	125307	-2.0%
Occupied Room Nts	674238	474108	42.2%	571456	397108	43.9%	45292	22922	97.6%	57490	54078	6.3%
Avg Room Occupancy*	71.5%	50.8%	20.7%	79.0%	56.1%	22.9%	46.6%	23.0%	23.7%	46.8%	43.2%	3.7%
Rooms Revenue	\$291,526,073	\$195,282,808	49.3%	\$264,620,066	\$171,806,446	54.0%	\$3,153,614	\$1,798,150	75.4%	\$23,752,393	\$21,678,212	9.6%
Avg Daily Room Rate	\$432.38	\$411.90	5.0%	\$463.06	\$432.64	7.0%	\$69.63	\$78.45	-11.2%	\$413.16	\$400.87	3.1%

The above sample contains both large and small hotels. All data subject to revision.

APRIL 2023 PRELIMINARY

APRIL 2023	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG
Available Room Nts	316684	312368	1.4%	242409	237143	2.2%	33297	33705	-1.2%	40978	41520	-1.3%
Occupied Room Nts	235070	212266	10.7%	194790	177948	9.5%	18315	13527	35.4%	21965	20791	5.6%
Avg Room Occupancy*	74.2%	68.0%	6.3%	80.4%	75.0%	5.3%	55.0%	40.1%	14.9%	53.6%	50.1%	3.5%
Rooms Revenue	\$105,447,194	\$87,461,328	20.6%	\$95,394,478	\$77,804,081	22.6%	\$1,414,596	\$1,333,964	6.0%	\$8,638,120	\$8,323,283	3.8%
Avg Daily Room Rate	\$448.58	\$412.04	8.9%	\$489.73	\$437.23	12.0%	\$77.24	\$98.61	-21.7%	\$393.27	\$400.33	-1.8%

YEAR TO DATE (APR 23)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG
Available Room Nts	1260102	1245603	1.2%	965892	945205	2.2%	130428	133571	-2.4%	163782	166827	-1.8%
Occupied Room Nts	909308	686374	32.5%	766246	575056	33.2%	63607	36449	74.5%	79455	74869	6.1%
Avg Room Occupancy*	72.2%	55.1%	17.1%	79.3%	60.8%	18.5%	48.8%	27.3%	21.5%	48.5%	44.9%	3.6%
Rooms Revenue	\$396,973,266	\$282,744,136	40.4%	\$360,014,543	\$249,610,526	44.2%	\$4,568,210	\$3,132,114	45.9%	\$32,390,513	\$30,001,495	8.0%
Avg Daily Room Rate	\$436.57	\$411.94	6.0%	\$469.84	\$434.06	8.2%	\$71.82	\$85.93	-16.4%	\$407.66	\$400.72	1.7%

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**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS
MAY 2023 PRELIMINARY**

MAY 2023	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG
Available Room Nts	328137	324169	1.2%	250653	245914	1.9%	35081	34014	3.1%	42403	44241	-4.2%
Occupied Room Nts	219007	197868	10.7%	186944	167881	11.4%	12980	9815	32.2%	19083	20172	-5.4%
Avg Room Occupancy*	66.7%	61.0%	5.7%	74.6%	68.3%	6.3%	37.0%	28.9%	8.1%	45.0%	45.6%	-0.6%
Rooms Revenue	\$77,054,540	\$66,159,102	16.5%	\$68,564,320	\$58,134,773	17.9%	\$1,151,754	\$773,685	48.9%	\$7,338,465	\$7,250,644	1.2%
Avg Daily Room Rate	\$351.84	\$334.36	5.2%	\$366.76	\$346.29	5.9%	\$88.73	\$78.83	12.6%	\$384.56	\$359.44	7.0%
YEAR TO DATE (MAY 23)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG
Available Room Nts	1588239	1569772	1.2%	1216545	1191119	2.1%	165509	167585	-1.2%	206185	211068	-2.3%
Occupied Room Nts	1128315	884242	27.6%	953190	742937	28.3%	76587	46264	65.5%	98538	95041	3.7%
Avg Room Occupancy*	71.0%	56.3%	14.7%	78.4%	62.4%	16.0%	46.3%	27.6%	18.7%	47.8%	45.0%	2.8%
Rooms Revenue	\$474,027,806	\$348,903,237	35.9%	\$428,578,864	\$307,745,299	39.3%	\$5,719,964	\$3,905,799	46.4%	\$39,728,978	\$37,252,139	6.6%
Avg Daily Room Rate	\$420.12	\$394.58	6.5%	\$449.63	\$414.23	8.5%	\$74.69	\$84.42	-11.5%	\$403.18	\$391.96	2.9%

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JUNE 2023 PRELIMINARY

JUNE 2023	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG
Available Room Nts	316475	313228	1.0%	242003	237367	2.0%	33336	33008	1.0%	41136	42853	-4.0%
Occupied Room Nts	226369	206464	9.6%	192606	173612	10.9%	14313	12066	18.6%	19450	20786	-6.4%
Avg Room Occupancy*	71.5%	65.9%	5.6%	79.6%	73.1%	6.4%	42.9%	36.6%	6.4%	47.3%	48.5%	-1.2%
Rooms Revenue	\$85,922,361	\$71,825,308	19.6%	\$77,471,623	\$63,330,696	22.3%	\$1,274,894	\$972,762	31.1%	\$7,175,844	\$7,521,850	-4.6%
Avg Daily Room Rate	\$379.57	\$347.88	9.1%	\$402.23	\$364.78	10.3%	\$89.07	\$80.62	10.5%	\$368.94	\$361.87	2.0%
YEAR TO DATE - (JUN 23)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG
Available Room Nts	1904714	1883000	1.2%	1458548	1428486	2.1%	198845	200593	-0.9%	247321	253921	-2.6%
Occupied Room Nts	1354684	1090706	24.2%	1145796	916549	25.0%	90900	58330	55.8%	117988	115827	1.9%
Avg Room Occupancy*	71.1%	57.9%	13.2%	78.6%	64.2%	14.4%	45.7%	29.1%	16.6%	47.7%	45.6%	2.1%
Rooms Revenue	\$559,950,167	\$420,728,546	33.1%	\$506,050,487	\$371,075,996	36.4%	\$6,994,859	\$4,878,561	43.4%	\$46,904,822	\$44,773,989	4.8%
Avg Daily Room Rate	\$413.34	\$385.74	7.2%	\$441.66	\$404.86	9.1%	\$76.95	\$83.64	-8.0%	\$397.54	\$386.56	2.8%

All data subject to revision. Some rounding may occur.

**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS
JULY 2023 PRELIMINARY**

JULY 2023	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG
Available Room Nts	325559	321848	1.2%	249280	245209	1.7%	34727	33440	3.8%	41552	43199	-3.8%
Occupied Room Nts	239943	228413	5.0%	200937	191411	5.0%	17442	14419	21.0%	21564	22583	-4.5%
Avg Room Occupancy*	73.7%	71.0%	2.7%	80.6%	78.1%	2.5%	50.2%	43.1%	7.1%	51.9%	52.3%	-0.4%
Rooms Revenue	\$94,225,392	\$82,506,535	14.2%	\$84,921,263	\$72,901,879	16.5%	\$1,493,032	\$1,242,548	20.2%	\$7,811,098	\$8,362,109	-6.6%
Avg Daily Room Rate	\$392.70	\$361.22	8.7%	\$422.63	\$380.87	11.0%	\$85.60	\$86.17	-0.7%	\$362.23	\$370.28	-2.2%

YEAR TO DATE (JUL 23)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG
Available Room Nts	2230273	2204848	1.2%	1707828	1673695	2.0%	233572	234033	-0.2%	288873	297120	-2.8%
Occupied Room Nts	1594627	1319119	20.9%	1346733	1107960	21.6%	108342	72749	48.9%	139552	138410	0.8%
Avg Room Occupancy*	71.5%	59.8%	11.7%	78.9%	66.2%	12.7%	46.4%	31.1%	15.3%	48.3%	46.6%	1.7%
Rooms Revenue	\$654,175,560	\$503,235,081	30.0%	\$590,971,749	\$443,977,875	33.1%	\$8,487,891	\$6,121,109	38.7%	\$54,715,919	\$53,136,098	3.0%
Avg Daily Room Rate	\$410.24	\$381.49	7.5%	\$438.82	\$400.72	9.5%	\$78.34	\$84.14	-6.9%	\$392.08	\$383.90	2.1%

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AUGUST 2023 PRELIMINARY

AUGUST 2023	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG
Available Room Nts	323732	323249	0.1%	248744	245243	1.4%	34855	35110	-0.7%	40133	42896	-6.4%
Occupied Room Nts	202405	197398	2.5%	174707	167170	4.5%	13567	13832	-1.9%	14131	16396	-13.8%
Avg Room Occupancy*	62.5%	61.1%	1.5%	70.2%	68.2%	2.1%	38.9%	39.4%	-0.5%	35.2%	38.2%	-3.0%
Rooms Revenue	\$65,776,289	\$59,449,477	10.6%	\$60,355,293	\$53,355,802	13.1%	\$1,060,142	\$1,019,901	3.9%	\$4,360,854	\$5,073,775	-14.1%
Avg Daily Room Rate	\$324.97	\$301.17	7.9%	\$345.47	\$319.17	8.2%	\$78.14	\$73.73	6.0%	\$308.60	\$309.45	-0.3%

YEAR TO DATE (AUG 23)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG
Available Room Nts	2554005	2528097	1.0%	1956572	1918938	2.0%	268427	269143	-0.3%	329006	340016	-3.2%
Occupied Room Nts	1797032	1516517	18.5%	1521440	1275130	19.3%	121909	86581	40.8%	153683	154806	-0.7%
Avg Room Occupancy*	70.4%	60.0%	10.4%	77.8%	66.4%	11.3%	45.4%	32.2%	13.2%	46.7%	45.5%	1.2%
Rooms Revenue	\$719,951,849	\$562,684,558	27.9%	\$651,327,043	\$497,333,676	31.0%	\$9,548,032	\$7,141,009	33.7%	\$59,076,773	\$58,209,873	1.5%
Avg Daily Room Rate	\$400.63	\$371.04	8.0%	\$428.10	\$390.03	9.8%	\$78.32	\$82.48	-5.0%	\$384.41	\$376.02	2.2%

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**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS
SEPTEMBER 2023 PRELIMINARY**

SEPTEMBER 2023	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG
Available Room Nts	301332	297695	1.2%	236596	232423	1.8%	34262	33036	3.7%	30474	32236	-5.5%
Occupied Room Nts	123122	122064	0.9%	108063	102915	5.0%	7830	10015	-21.8%	7229	9134	-20.9%
Avg Room Occupancy*	40.9%	41.0%	-0.1%	45.7%	44.3%	1.4%	22.9%	30.3%	-7.5%	23.7%	28.3%	-4.6%
Rooms Revenue	\$30,821,307	\$29,549,582	4.3%	\$28,432,887	\$26,733,592	6.4%	\$685,534	\$833,413	-17.7%	\$1,702,886	\$1,982,576	-14.1%
Avg Daily Room Rate	\$250.33	\$242.08	3.4%	\$263.11	\$259.76	1.3%	\$87.55	\$83.22	5.2%	\$235.56	\$217.05	8.5%
YEAR TO DATE (SEP 23)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG
Available Room Nts	2855337	2825792	1.0%	2193168	2151361	1.9%	302689	302179	0.2%	359480	372252	-3.4%
Occupied Room Nts	1920154	1638581	17.2%	1629503	1378045	18.2%	129739	96596	34.3%	160912	163940	-1.8%
Avg Room Occupancy*	67.2%	58.0%	9.3%	74.3%	64.1%	10.2%	42.9%	32.0%	10.9%	44.8%	44.0%	0.7%
Rooms Revenue	\$750,773,156	\$592,234,140	26.8%	679,759,930	524,067,268	29.7%	\$10,233,566	\$7,974,423	28.3%	\$60,779,660	\$60,192,449	1.0%
Avg Daily Room Rate	\$391.00	\$361.43	8.2%	\$417.16	\$380.30	9.7%	\$78.88	\$82.55	-4.5%	\$377.72	\$367.16	2.9%

Hurricane Dorian passed through the Bahamas in September 2019 and devastated the islands of Grand Bahama and Abaco.

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OCTOBER 2023 PRELIMINARY

OCTOBER 2023	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG
Available Room Nts	316223	313259	0.9%	245169	244575	0.2%	35174	33894	3.8%	35880	34790	3.1%
Occupied Room Nts	158623	142503	11.3%	136241	122708	11.0%	13483	9333	44.5%	8899	10462	-14.9%
Avg Room Occupancy*	50.2%	45.5%	4.7%	55.6%	50.2%	5.4%	38.3%	27.5%	10.8%	24.8%	30.1%	-5.3%
Rooms Revenue	\$43,533,589	\$37,781,629	15.2%	\$39,800,972	\$34,671,974	14.8%	\$1,271,246	\$636,203	99.8%	\$2,461,371	\$2,473,452	-0.5%
Avg Daily Room Rate	\$274.45	\$265.13	3.5%	\$292.14	\$282.56	3.4%	\$94.29	\$68.17	38.3%	\$276.59	\$236.42	17.0%
YEAR TO DATE (OCT 23)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG
Available Room Nts	3171560	3139051	1.0%	2438337	2395936	1.8%	337863	336073	0.5%	395360	407042	-2.9%
Occupied Room Nts	2078777	1781084	16.7%	1765744	1500753	17.7%	143222	105929	35.2%	169811	174402	-2.6%
Avg Room Occupancy*	65.5%	56.7%	8.8%	72.4%	62.6%	9.8%	42.4%	31.5%	10.9%	43.0%	42.8%	0.1%
Rooms Revenue	\$794,306,745	\$630,015,769	26.1%	\$719,560,902	\$558,739,242	28.8%	\$11,504,812	\$8,610,626	33.6%	\$63,241,031	\$62,665,901	0.9%
Avg Daily Room Rate	\$382.10	\$353.73	8.0%	\$407.51	\$372.31	9.5%	\$80.33	\$81.29	-1.2%	\$372.42	\$359.32	3.6%

All data subject to revision. Some rounding may occur.

**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS
NOVEMBER 2023 PRELIMINARY**

NOVEMBER 2023	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG
	Available Room Nts	315979	313414	0.8%	237707	237492	0.1%	34059	33665	1.2%	44213	42257
Occupied Room Nts	193442	186262	3.9%	163141	159130	2.5%	13300	10707	24.2%	17001	16425	3.5%
Avg Room Occupancy*	61.2%	59.4%	1.8%	68.6%	67.0%	1.6%	39.0%	31.8%	7.2%	38.5%	38.9%	-0.4%
Rooms Revenue	\$74,126,594	\$63,074,226	17.5%	\$67,360,121	\$57,224,418	17.7%	\$895,966	\$684,668	30.9%	\$5,870,507	\$5,165,141	13.7%
Avg Daily Room Rate	\$383.20	\$338.63	13.2%	\$412.90	\$359.61	14.8%	\$67.37	\$63.95	5.3%	\$345.30	\$314.47	9.8%
YEAR TO DATE (NOV 23)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG
Available Room Nts	3487539	3452465	1.0%	2676044	2633428	1.6%	371922	369738	0.6%	439573	449299	-2.2%
Occupied Room Nts	2272219	1967346	15.5%	1928885	1659883	16.2%	156522	116636	34.2%	186812	190827	-2.1%
Avg Room Occupancy*	65.2%	57.0%	8.2%	72.1%	63.0%	9.0%	42.1%	31.5%	10.5%	42.5%	42.5%	0.0%
Rooms Revenue	\$868,433,339	\$693,089,995	25.3%	\$786,921,023	\$615,963,660	27.8%	12400778	9295294	33.4%	69111538	67831042	1.9%
Avg Daily Room Rate	\$382.20	\$352.30	8.5%	\$407.97	\$371.09	9.9%	\$79.23	\$79.69	-0.6%	\$369.95	\$355.46	4.1%

The above sample contains both large and small hotels. All data subject to revision.

DECEMBER 2023 PRELIMINARY

DECEMBER 2023	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG
	Available Room Nts	322472	323926	-0.4%	246298	245339	0.4%	34789	34247	1.6%	41385	44340
Occupied Room Nts	215566	203183	6.1%	183379	172036	6.6%	16725	13917	20.2%	15462	17230	-10.3%
Avg Room Occupancy*	66.8%	62.7%	4.1%	74.5%	70.1%	4.3%	48.1%	40.6%	7.4%	37.4%	38.9%	-1.5%
Rooms Revenue	\$105,468,154	\$100,376,563	5.1%	\$97,933,685	\$91,961,271	6.5%	\$1,122,522	\$812,984	38.1%	\$6,411,948	\$7,602,308	-15.7%
Avg Daily Room Rate	\$489.26	\$494.02	-1.0%	\$534.05	\$534.55	-0.1%	\$67.12	\$58.42	14.9%	\$414.69	\$441.23	-6.0%
YEAR TO DATE (DEC 23)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG	2023	2022	% CHG
Available Room Nts	3810011	3776391	0.9%	2922342	2878767	1.5%	406711	403985	0.7%	480958	493639	-2.6%
Occupied Room Nts	2487785	2170529	14.6%	2112264	1831919	15.3%	173247	130553	32.7%	202274	208057	-2.8%
Avg Room Occupancy*	65.3%	57.5%	7.8%	72.3%	63.6%	8.6%	42.6%	32.3%	10.3%	42.1%	42.1%	-0.1%
Rooms Revenue	\$973,901,493	\$793,466,559	22.7%	\$884,854,708	\$707,924,931	25.0%	\$13,523,300	\$10,108,278	33.8%	\$75,523,486	\$75,433,350	0.1%
Avg Daily Room Rate	\$391.47	\$365.56	7.1%	\$418.91	\$386.44	8.4%	\$78.06	\$77.43	0.8%	\$373.37	\$362.56	3.0%

All data subject to revision. Some rounding may occur.