

**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS
JANUARY 2021 PRELIMINARY**

JANUARY 2021	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG
Available Room Nts	209039	364213	-42.6%	163777	289556	-43.4%	17085	37695	-54.7%	28177	36962	-23.8%
Occupied Room Nts	24833	224374	-88.9%	18919	193751	-90.2%	2032	16252	-87.5%	3882	14371	-73.0%
Avg Room Occupancy*	11.9%	61.6%	-49.7%	11.6%	66.9%	-55.4%	11.9%	43.1%	-31.2%	13.8%	38.9%	-25.1%
Rooms Revenue	\$10,122,658	\$57,004,023	-82.2%	\$7,934,540	\$51,461,152	-84.6%	\$198,917	\$1,105,807	-82.0%	\$1,989,201	\$4,437,063	-55.2%
Avg Daily Room Rate	\$407.63	\$254.06	60.4%	\$419.40	\$265.60	57.9%	\$97.89	\$68.04	43.9%	\$512.42	\$308.75	66.0%
YEAR TO DATE (JAN 21)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG
Available Room Nts	209039	364213	-42.6%	163777	289556	-43.4%	17085	37695	-54.7%	28177	36962	-23.8%
Occupied Room Nts	24833	224374	-88.9%	18919	193751	-90.2%	2032	16252	-87.5%	3882	14371	-73.0%
Avg Room Occupancy*	11.9%	61.6%	-49.7%	11.6%	66.9%	-55.4%	11.9%	43.1%	-31.2%	13.8%	38.9%	-25.1%
Rooms Revenue	\$10,122,658	\$57,004,023	-82.2%	\$7,934,540	\$51,461,152	-84.6%	\$198,917	\$1,105,807	-82.0%	\$1,989,201	\$4,437,063	-55.2%
Avg Daily Room Rate	\$407.63	\$254.06	60.4%	\$419.40	\$265.60	57.9%	\$97.89	\$68.04	43.9%	\$512.42	\$308.75	66.0%

The above sample contains both large and small hotels. All data subject to revision.

FEBRUARY 2021 PRELIMINARY

FEBRUARY 2021	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG
Available Room Nts	212856	343895	-38.1%	165216	269945	-38.8%	15156	35951	-57.8%	32484	37999	-14.5%
Occupied Room Nts	31293	235781	-86.7%	22936	199861	-88.5%	2804	18538	-84.9%	5553	17382	-68.1%
Avg Room Occupancy*	14.7%	68.6%	-53.9%	13.9%	74.0%	-60.2%	18.5%	51.6%	-33.1%	17.1%	45.7%	-28.6%
Rooms Revenue	\$10,730,181	\$61,951,400	-82.7%	\$8,303,653	\$54,969,329	-84.9%	\$270,994	\$1,420,623	-80.9%	\$2,155,535	\$5,561,448	-61.2%
Avg Daily Room Rate	\$342.89	\$262.75	30.5%	\$362.04	\$275.04	31.6%	\$96.65	\$76.63	26.1%	\$388.17	\$319.95	21.3%
YEAR TO DATE (FEB 21)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG
Available Room Nts	421895	708108	-40.4%	328993	559501	-41.2%	32241	73646	-56.2%	60661	74961	-19.1%
Occupied Room Nts	56126	460155	-87.8%	41855	393612	-89.4%	4836	34790	-86.1%	9435	31753	-70.3%
Avg Room Occupancy*	13.3%	65.0%	-51.7%	12.7%	70.4%	-57.6%	15.0%	47.2%	-32.2%	15.6%	42.4%	-26.8%
Rooms Revenue	\$20,852,840	\$118,955,422	-82.5%	\$16,238,193	\$106,430,481	-84.7%	\$469,911	\$2,526,430	-81.4%	\$4,144,736	\$9,998,511	-58.5%
Avg Daily Room Rate	\$371.54	\$258.51	43.7%	\$387.96	\$270.39	43.5%	\$97.17	\$72.62	33.8%	\$439.29	\$314.88	39.5%

All data subject to revision. Some rounding may occur.

**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS
MARCH 2021 PRELIMINARY**

March 2021	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG
Available Room Nts	257406	321033	-19.8%	198666	255051	-22.1%	20677	34620	-40.3%	38063	31362	21.4%
Occupied Room Nts	67272	121885	-44.8%	51551	101784	-49.4%	4153	11367	-63.5%	11568	8734	32.4%
Avg Room Occupancy*	26.1%	38.0%	-11.8%	25.9%	39.9%	-14.0%	20.1%	32.8%	-12.7%	30.4%	27.8%	2.5%
Rooms Revenue	\$28,310,981	\$36,283,435	-22.0%	\$23,116,041	\$31,855,464	-27.4%	\$358,671	\$935,311	-61.7%	\$4,836,269	\$3,492,660	38.5%
Avg Daily Room Rate	\$420.84	\$297.69	41.4%	\$448.41	\$312.97	43.3%	\$86.36	\$82.28	5.0%	\$418.07	\$399.89	4.5%

YEAR TO DATE (MAR 21)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG
Available Room Nts	679301	1029141	-34.0%	527659	814552	-35.2%	52918	108266	-51.1%	98724	106323	-7.1%
Occupied Room Nts	123398	582040	-78.8%	93406	495396	-81.1%	8989	46157	-80.5%	21003	40487	-48.1%
Avg Room Occupancy*	18.2%	56.6%	-38.4%	17.7%	60.8%	-43.1%	17.0%	42.6%	-25.6%	21.3%	38.1%	-16.8%
Rooms Revenue	\$49,163,821	\$155,238,858	-68.3%	\$39,354,234	\$138,285,945	-71.5%	\$828,582	\$3,461,742	-76.1%	\$8,981,005	\$13,491,172	-33.4%
Avg Daily Room Rate	\$398.42	\$266.72	49.4%	\$421.32	\$279.14	50.9%	\$92.18	\$75.00	22.9%	\$427.61	\$333.22	28.3%

The above sample contains both large and small hotels. All data subject to revision.

APRIL 2021 PRELIMINARY

APRIL 2021	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG
Available Room Nts	258260	26471	875.6%	194571	13311	1361.7%	26640	9276	187.2%	37049	3884	853.9%
Occupied Room Nts	80513	3031	2556.3%	60727	2420	2409.4%	5805	500	1061.0%	13981	111	12495.5%
Avg Room Occupancy*	31.2%	11.5%	19.7%	31.2%	18.2%	13.0%	21.8%	5.4%	16.4%	37.7%	2.9%	34.9%
Rooms Revenue	\$29,103,148	\$1,115,736	2508.4%	\$23,743,048	\$1,027,043	2211.8%	\$559,154	\$50,691	1003.1%	\$4,800,946	\$38,003	12533.2%
Avg Daily Room Rate	\$361.47	\$368.11	-1.8%	\$390.98	\$424.40	-7.9%	\$96.32	\$101.38	-5.0%	\$343.39	\$342.37	0.3%

YEAR TO DATE (APR 21)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG
Available Room Nts	937561	1055612	-11.2%	722230	827863	-12.8%	79558	117542	-32.3%	135773	110207	23.2%
Occupied Room Nts	203911	585071	-65.1%	154133	497816	-69.0%	14794	46657	-68.3%	34984	40598	-13.8%
Avg Room Occupancy*	21.7%	55.4%	-33.7%	21.3%	60.1%	-38.8%	18.6%	39.7%	-21.1%	25.8%	36.8%	-11.1%
Rooms Revenue	\$78,266,969	\$156,354,593	-49.9%	\$63,097,282	\$139,312,987	-54.7%	\$1,387,736	\$3,512,432	-60.5%	\$13,781,951	\$13,529,174	1.9%
Avg Daily Room Rate	\$383.83	\$267.24	43.6%	\$409.37	\$279.85	46.3%	\$93.80	\$75.28	24.6%	\$393.95	\$333.25	18.2%

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**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS
MAY 2021 PRELIMINARY**

MAY 2021	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG
Available Room Nts	286644	26888	966.1%	212896	13506	1476.3%	34403	9479	262.9%	39345	3903	908.1%
Occupied Room Nts	107708	2704	3883.3%	81460	2075	3825.8%	8077	505	1499.4%	18171	124	14554.0%
Avg Room Occupancy*	37.6%	10.1%	27.5%	38.3%	19.4%	18.9%	23.5%	5.3%	18.2%	46.2%	3.2%	43.0%
Rooms Revenue	\$30,930,598	\$854,111	3521.4%	\$24,623,334	\$769,700	3099.1%	\$727,640	\$56,640	1184.7%	\$5,579,624	\$27,771	19991.2%
Avg Daily Room Rate	\$287.17	\$315.87	-9.1%	\$302.28	\$370.94	-18.5%	\$90.09	\$112.16	-19.7%	\$307.06	\$223.96	37.1%
YEAR TO DATE (MAY 21)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG
Available Room Nts	1224205	1082500	13.1%	935126	841369	11.1%	113961	127021	-10.3%	175118	114110	53.5%
Occupied Room Nts	311619	587775	-47.0%	235593	499891	-52.9%	22871	47162	-51.5%	53155	40722	30.5%
Avg Room Occupancy*	25.5%	54.3%	-28.8%	25.2%	59.4%	-34.2%	20.1%	37.1%	-17.1%	30.4%	35.7%	-5.3%
Rooms Revenue	\$109,197,567	\$157,208,704	-30.5%	\$87,720,616	\$140,082,687	-37.4%	\$2,115,376	\$3,569,072	-40.7%	\$19,361,575	\$13,556,946	42.8%
Avg Daily Room Rate	\$350.42	\$267.46	31.0%	\$372.34	\$280.23	32.9%	\$92.49	\$75.68	22.2%	\$364.25	\$332.91	9.4%

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JUNE 2021 PRELIMINARY

JUNE 2021	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG
Available Room Nts	295932	30770	861.8%	224544	13055	1620.0%	35118	11624	202.1%	36270	6091	495.5%
Occupied Room Nts	154740	4129	3647.6%	124690	1983	6187.9%	9956	1494	566.4%	20094	652	2981.9%
Avg Room Occupancy*	52.3%	13.4%	38.9%	55.5%	15.2%	40.3%	28.4%	12.9%	15.5%	55.4%	10.7%	44.7%
Rooms Revenue	\$45,530,503	\$1,004,146	4434.3%	\$38,821,784	\$559,138	6843.1%	\$814,767	\$141,682	475.1%	\$5,893,952	\$303,326	1843.1%
Avg Daily Room Rate	\$294.24	\$243.19	21.0%	\$311.35	\$281.97	10.4%	\$81.84	\$94.83	-13.7%	\$293.32	\$465.22	-37.0%
YEAR TO DATE - (JUN 21)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG
Available Room Nts	1520137	1113270	36.5%	1159670	854424	35.7%	149079	138645	7.5%	211388	120201	75.9%
Occupied Room Nts	466359	591904	-21.2%	360283	501874	-28.2%	32827	48656	-32.5%	73249	41374	77.0%
Avg Room Occupancy*	30.7%	53.2%	-22.5%	31.1%	58.7%	-27.7%	22.0%	35.1%	-13.1%	34.7%	34.4%	0.2%
Rooms Revenue	\$154,728,070	\$158,212,850	-2.2%	\$126,542,400	\$140,641,825	-10.0%	\$2,930,143	\$3,710,754	-21.0%	\$25,255,527	\$13,860,271	82.2%
Avg Daily Room Rate	\$331.78	\$267.29	24.1%	\$351.23	\$280.23	25.3%	\$89.26	\$76.27	17.0%	\$344.79	\$335.00	2.9%

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**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS
JULY 2021 PRELIMINARY**

JULY 2021	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG
Available Room Nts	304232	78899	285.6%	231054	38351	502.5%	35108	10792	225.3%	38070	29756	27.9%
Occupied Room Nts	186288	12751	1361.0%	155938	6242	2398.2%	10194	2558	298.5%	20156	3951	410.1%
Avg Room Occupancy*	61.2%	16.2%	45.1%	67.5%	16.3%	51.2%	29.0%	23.7%	5.3%	52.9%	13.3%	39.7%
Rooms Revenue	\$56,588,743	\$4,694,156	1105.5%	\$50,133,104	\$3,098,642	1517.9%	\$1,021,939	\$369,639	176.5%	\$5,433,700	\$1,225,876	343.3%
Avg Daily Room Rate	\$303.77	\$368.14	-17.5%	\$321.49	\$496.42	-35.2%	\$100.25	\$144.50	-30.6%	\$269.58	\$310.27	-13.1%
YEAR TO DATE (JUL 21)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG
Available Room Nts	1824369	1192169	53.0%	1390724	892775	55.8%	184187	149437	23.3%	249458	149957	66.4%
Occupied Room Nts	652647	604655	7.9%	516221	508116	1.6%	43021	51214	-16.0%	93405	45325	106.1%
Avg Room Occupancy*	35.8%	50.7%	-14.9%	37.1%	56.9%	-19.8%	23.4%	34.3%	-10.9%	37.4%	30.2%	7.2%
Rooms Revenue	\$211,316,813	\$162,907,006	29.7%	\$176,675,504	\$143,740,467	22.9%	\$3,952,081	\$4,080,392	-3.1%	\$30,689,227	\$15,086,147	103.4%
Avg Daily Room Rate	\$323.78	\$269.42	20.2%	\$342.25	\$282.89	21.0%	\$91.86	\$79.67	15.3%	\$328.56	\$332.84	-1.3%

The above sample contains both large and small hotels. All data subject to revision.

AUGUST 2021 PRELIMINARY

AUGUST 2021	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG
Available Room Nts	303626	37969	699.7%	231929	25931	794.4%	35308	9260	281.3%	36389	2778	1209.9%
Occupied Room Nts	150852	3295	4478.2%	126364	2230	5566.5%	9950	768	1195.6%	14538	297	4794.9%
Avg Room Occupancy*	49.7%	8.7%	41.0%	54.5%	8.6%	45.9%	28.2%	8.3%	19.9%	40.0%	10.7%	29.3%
Rooms Revenue	\$39,423,594	\$1,388,739	2738.8%	\$35,378,041	\$1,042,766	3292.7%	\$790,355	\$86,999	808.5%	\$3,255,198	\$258,974	1157.0%
Avg Daily Room Rate	\$261.34	\$421.47	-38.0%	\$279.97	\$467.61	-40.1%	\$79.43	\$113.28	-29.9%	\$223.91	\$871.96	-74.3%
YEAR TO DATE (AUG 21)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG
Available Room Nts	2127995	1230138	73.0%	1622653	918706	76.6%	219495	158697	38.3%	285847	152735	87.2%
Occupied Room Nts	803499	607950	32.2%	642585	510346	25.9%	52971	51982	1.9%	107943	45622	136.6%
Avg Room Occupancy*	37.8%	49.4%	-11.7%	39.6%	55.6%	-15.9%	24.1%	32.8%	-8.6%	37.8%	29.9%	7.9%
Rooms Revenue	\$250,740,407	\$164,295,745	52.6%	\$212,053,545	\$144,783,233	46.5%	\$4,742,436	\$4,167,391	13.8%	\$33,944,426	\$15,345,121	121.2%
Avg Daily Room Rate	\$312.06	\$270.25	15.5%	\$330.00	\$283.70	16.3%	\$89.53	\$80.17	11.7%	\$314.47	\$336.35	-6.5%

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**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS
SEPTEMBER 2021 PRELIMINARY**

SEPTEMBER 2021	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG
Available Room Nts	269113	42482	533.5%	204790	26887	661.7%	33469	10563	216.9%	30854	5032	513.2%
Occupied Room Nts	79060	4474	1667.1%	63471	2182	2808.8%	6210	1785	247.9%	9379	507	1749.9%
Avg Room Occupancy*	29.4%	10.5%	18.8%	31.0%	8.1%	22.9%	18.6%	16.9%	1.7%	30.4%	10.1%	20.3%
Rooms Revenue	\$17,099,303	\$1,195,568	1330.2%	\$14,988,247	\$739,812	1926.0%	\$481,843	\$194,512	147.7%	\$1,629,212	\$261,244	523.6%
Avg Daily Room Rate	\$216.28	\$267.23	-19.1%	\$236.14	\$339.05	-30.4%	\$77.59	\$108.97	-28.8%	\$173.71	\$515.27	-66.3%
YEAR TO DATE (SEP 21)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG
Available Room Nts	2397108	1272620	88.4%	1827443	945593	93.3%	252964	169260	49.5%	316701	157767	100.7%
Occupied Room Nts	882559	612424	44.1%	706056	512528	37.8%	59181	53767	10.1%	117322	46129	154.3%
Avg Room Occupancy*	36.8%	48.1%	-11.3%	38.6%	54.2%	-15.6%	23.4%	31.8%	-8.4%	37.0%	29.2%	7.8%
Rooms Revenue	\$267,839,710	\$165,491,313	61.8%	227,041,792	145,523,045	56.0%	\$5,224,280	\$4,361,903	19.8%	\$35,573,638	\$15,606,365	127.9%
Avg Daily Room Rate	\$303.48	\$270.22	12.3%	\$321.56	\$283.93	13.3%	\$88.28	\$81.13	8.8%	\$303.21	\$338.32	-10.4%

Hurricane Dorian passed through the Bahamas in September 2019 and devastated the islands of Grand Bahama and Abaco.

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OCTOBER 2021 PRELIMINARY

OCTOBER 2021	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG
Available Room Nts	280337	49827	462.6%	212778	29552	620.0%	34867	14208	145.4%	32692	6067	438.8%
Occupied Room Nts	93775	6031	1454.9%	76540	2875	2562.3%	6692	2511	166.5%	10543	645	1534.6%
Avg Room Occupancy*	33.5%	12.1%	21.3%	36.0%	9.7%	26.2%	19.2%	17.7%	1.5%	32.2%	10.6%	21.6%
Rooms Revenue	\$22,499,287	\$1,616,806	1291.6%	\$20,230,914	\$1,148,994	1660.8%	\$388,317	\$196,049	98.1%	\$1,880,056	\$271,762	591.8%
Avg Daily Room Rate	\$239.93	\$268.08	-10.5%	\$264.32	\$399.65	-33.9%	\$58.03	\$78.08	-25.7%	\$178.32	\$421.34	-57.7%
YEAR TO DATE (OCT 21)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG
Available Room Nts	2677445	1322447	102.5%	2040221	975145	109.2%	287831	183468	56.9%	349393	163834	113.3%
Occupied Room Nts	976334	618455	57.9%	782596	515403	51.8%	65873	56278	17.0%	127865	46774	173.4%
Avg Room Occupancy*	36.5%	46.8%	-10.3%	38.4%	52.9%	-14.5%	22.9%	30.7%	-7.8%	36.6%	28.5%	8.0%
Rooms Revenue	\$290,338,997	\$167,108,119	73.7%	\$247,272,706	\$146,672,039	68.6%	\$5,612,597	\$4,557,953	23.1%	\$37,453,693	\$15,878,127	135.9%
Avg Daily Room Rate	\$297.38	\$270.20	10.1%	\$315.96	\$284.58	11.0%	\$85.20	\$80.99	5.2%	\$292.92	\$339.46	-13.7%

All data subject to revision. Some rounding may occur.

**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS
NOVEMBER 2021 PRELIMINARY**

NOVEMBER 2021	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG
	Available Room Nts	294601	59380	396.1%	223934	30375	637.2%	33051	16071	105.7%	37616	12934
Occupied Room Nts	135188	10282	1214.8%	111887	4220	2551.4%	8133	4510	80.3%	15168	1552	877.3%
Avg Room Occupancy*	45.9%	17.3%	28.6%	50.0%	13.9%	36.1%	24.6%	28.1%	-3.5%	40.3%	12.0%	28.3%
Rooms Revenue	\$41,763,321	\$3,502,554	1092.4%	\$37,209,337	\$2,500,770	1387.9%	\$473,809	\$305,038	55.3%	\$4,080,174	\$696,747	485.6%
Avg Daily Room Rate	\$308.93	\$340.65	-9.3%	\$332.56	\$592.60	-43.9%	\$58.26	\$67.64	-13.9%	\$269.00	\$448.93	-40.1%
YEAR TO DATE (NOV 21)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG
Available Room Nts	2972046	1381827	115.1%	2264155	1005520	125.2%	320882	199539	60.8%	387009	176768	118.9%
Occupied Room Nts	1111522	628737	76.8%	894483	519623	72.1%	74006	60788	21.7%	143033	48326	196.0%
Avg Room Occupancy*	37.4%	45.5%	-8.1%	39.5%	51.7%	-12.2%	23.1%	30.5%	-7.4%	37.0%	27.3%	9.6%
Rooms Revenue	\$332,102,318	\$170,610,673	94.7%	\$284,482,044	\$149,172,809	90.7%	6086407	4862990	25.2%	41533868	16574874	150.6%
Avg Daily Room Rate	\$298.78	\$271.35	10.1%	\$318.04	\$287.08	10.8%	\$82.24	\$80.00	2.8%	\$290.38	\$342.98	-15.3%

The above sample contains both large and small hotels. All data subject to revision.

DECEMBER 2021 PRELIMINARY

DECEMBER 2021	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG
	Available Room Nts	301215	186676	61.4%	231401	153390	50.9%	31302	16010	95.5%	38512	17276
Occupied Room Nts	161482	28632	464.0%	136472	18914	621.5%	9206	6293	46.3%	15804	3425	361.4%
Avg Room Occupancy*	53.6%	15.3%	38.3%	59.0%	12.3%	46.6%	29.4%	39.3%	-9.9%	41.0%	19.8%	21.2%
Rooms Revenue	\$68,878,452	\$11,317,241	508.6%	\$62,988,654	\$9,062,894	595.0%	\$445,007	\$410,583	8.4%	\$5,444,792	\$1,843,764	195.3%
Avg Daily Room Rate	\$426.54	\$395.27	7.9%	\$461.55	\$479.16	-3.7%	\$48.34	\$65.24	-25.9%	\$344.52	\$538.33	-36.0%
YEAR TO DATE (DEC 21)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG
Available Room Nts	3273261	1568503	108.7%	2495556	1158910	115.3%	352184	215549	63.4%	425521	194044	119.3%
Occupied Room Nts	1273004	657369	93.7%	1030955	538537	91.4%	83212	67081	24.0%	158837	51751	206.9%
Avg Room Occupancy*	38.9%	41.9%	-3.0%	41.3%	46.5%	-5.2%	23.6%	31.1%	-7.5%	37.3%	26.7%	10.7%
Rooms Revenue	\$400,980,771	\$181,927,914	120.4%	\$347,470,697	\$158,235,702	119.6%	\$6,531,413	\$5,273,574	23.9%	\$46,978,660	\$18,418,638	155.1%
Avg Daily Room Rate	\$314.99	\$276.75	13.8%	\$337.04	\$293.83	14.7%	\$78.49	\$78.62	-0.2%	\$295.77	\$355.91	-16.9%

All data subject to revision. Some rounding may occur.