

**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS  
JANUARY 2020 PRELIMINARY (REVISED)**

JANUARY 2020	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG
Available Room Nts	364213	375185	-2.9%	289556	289403	0.1%	37695	39176	-3.8%	36962	46606	-20.7%
Occupied Room Nts	224374	232100	-3.3%	193751	194666	-0.5%	16252	19749	-17.7%	14371	17685	-18.7%
Avg Room Occupancy*	61.6%	61.9%	-0.3%	66.9%	67.3%	-0.4%	43.1%	50.4%	-7.3%	38.9%	37.9%	0.9%
Rooms Revenue	\$57,004,023	\$58,698,826	-2.9%	\$51,461,152	\$52,132,154	-1.3%	\$1,105,807	\$1,400,895	-21.1%	\$4,437,063	\$5,165,777	-14.1%
Avg Daily Room Rate	\$254.06	\$252.90	0.5%	\$265.60	\$267.80	-0.8%	\$68.04	\$70.93	-4.1%	\$308.75	\$292.10	5.7%
<b>YEAR TO DATE (JAN 20)</b>	<b>THE BAHAMAS</b>			<b>NASSAU/PI</b>			<b>GRAND BAHAMA</b>			<b>THE OUT ISLANDS</b>		
	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG
Available Room Nts	364213	375185	-2.9%	289556	289403	0.1%	37695	39176	-3.8%	36962	46606	-20.7%
Occupied Room Nts	224374	232100	-3.3%	193751	194666	-0.5%	16252	19749	-17.7%	14371	17685	-18.7%
Avg Room Occupancy*	61.6%	61.9%	-0.3%	66.9%	67.3%	-0.4%	43.1%	50.4%	-7.3%	38.9%	37.9%	0.9%
Rooms Revenue	\$57,004,023	\$58,698,826	-2.9%	\$51,461,152	\$52,132,154	-1.3%	\$1,105,807	\$1,400,895	-21.1%	\$4,437,063	\$5,165,777	-14.1%
Avg Daily Room Rate	\$254.06	\$252.90	0.5%	\$265.60	\$267.80	-0.8%	\$68.04	\$70.93	-4.1%	\$308.75	\$292.10	5.7%

*The above sample contains both large and small hotels. All data subject to revision.*

**FEBRUARY 2020 PRELIMINARY (REVISED)**

FEBRUARY 2020	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG
Available Room Nts	343895	340594	1.0%	269945	261804	3.1%	35951	35554	1.1%	37999	43236	-12.1%
Occupied Room Nts	235781	241217	-2.3%	199861	195510	2.2%	18538	22585	-17.9%	17382	23122	-24.8%
Avg Room Occupancy*	68.6%	70.8%	-2.3%	74.0%	74.7%	-0.6%	51.6%	63.5%	-12.0%	45.7%	53.5%	-7.7%
Rooms Revenue	\$61,951,400	\$61,714,208	0.4%	\$54,969,329	\$53,867,206	2.0%	\$1,420,623	\$1,742,795	-18.5%	\$5,561,448	\$6,104,207	-8.9%
Avg Daily Room Rate	\$262.75	\$255.85	2.7%	\$275.04	\$275.52	-0.2%	\$76.63	\$77.17	-0.7%	\$319.95	\$264.00	21.2%
<b>YEAR TO DATE (FEB 20)</b>	<b>THE BAHAMAS</b>			<b>NASSAU/PI</b>			<b>GRAND BAHAMA</b>			<b>THE OUT ISLANDS</b>		
	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG
Available Room Nts	708108	715779	-1.1%	559501	551207	1.5%	73646	74730	-1.5%	74961	89842	-16.6%
Occupied Room Nts	460155	473317	-2.8%	393612	390176	0.9%	34790	42334	-17.8%	31753	40807	-22.2%
Avg Room Occupancy*	65.0%	66.1%	-1.1%	70.4%	70.8%	-0.4%	47.2%	56.6%	-9.4%	42.4%	45.4%	-3.1%
Rooms Revenue	\$118,955,422	\$120,413,034	-1.2%	\$106,430,481	\$105,999,360	0.4%	\$2,526,430	\$3,143,690	-19.6%	\$9,998,511	\$11,269,984	-11.3%
Avg Daily Room Rate	\$258.51	\$254.40	1.6%	\$270.39	\$271.67	-0.5%	\$72.62	\$74.26	-2.2%	\$314.88	\$276.18	14.0%

All data subject to revision. Some rounding may occur.

**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS  
MARCH 2020 PRELIMINARY (REVISED)**

March 2020	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG
Available Room Nts	321033	377242	-14.9%	255051	290102	-12.1%	34620	39130	-11.5%	31362	48010	-34.7%
Occupied Room Nts	121885	291927	-58.2%	101784	240198	-57.6%	11367	23856	-52.4%	8734	27873	-68.7%
Avg Room Occupancy*	38.0%	77.4%	-39.4%	39.9%	82.8%	-42.9%	32.8%	61.0%	-28.1%	27.8%	58.1%	-30.2%
Rooms Revenue	\$36,283,435	\$94,608,848	-61.6%	\$31,855,464	\$83,702,341	-61.9%	\$935,311	\$1,892,693	-50.6%	\$3,492,660	\$9,013,814	-61.3%
Avg Daily Room Rate	\$297.69	\$324.08	-8.1%	\$312.97	\$348.47	-10.2%	\$82.28	\$79.34	3.7%	\$399.89	\$323.39	23.7%

YEAR TO DATE (MAR 20)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG
Available Room Nts	1029141	1093021	-5.8%	814552	841309	-3.2%	108266	113860	-4.9%	106323	137852	-22.9%
Occupied Room Nts	582040	765244	-23.9%	495396	630374	-21.4%	46157	66190	-30.3%	40487	68680	-41.0%
Avg Room Occupancy*	56.6%	70.0%	-13.5%	60.8%	74.9%	-14.1%	42.6%	58.1%	-15.5%	38.1%	49.8%	-11.7%
Rooms Revenue	\$155,238,858	\$215,021,882	-27.8%	\$138,285,945	\$189,701,700	-27.1%	\$3,461,742	\$5,036,383	-31.3%	\$13,491,172	\$20,283,798	-33.5%
Avg Daily Room Rate	\$266.72	\$280.98	-5.1%	\$279.14	\$300.94	-7.2%	\$75.00	\$76.09	-1.4%	\$333.22	\$295.34	12.8%

The above sample contains both large and small hotels. All data subject to revision.

**APRIL 2020 PRELIMINARY (REVISED)**

APRIL 2020	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG
Available Room Nts	26471	364982	-92.7%	13311	280755	-95.3%	9276	37502	-75.3%	3884	46725	-91.7%
Occupied Room Nts	3031	256308	-98.8%	2420	211786	-98.9%	500	18740	-97.3%	111	25782	-99.6%
Avg Room Occupancy*	11.5%	70.2%	-58.8%	18.2%	75.4%	-57.3%	5.4%	50.0%	-44.6%	2.9%	55.2%	-52.3%
Rooms Revenue	\$1,115,736	\$73,344,039	-98.5%	\$1,027,043	\$64,695,444	-98.4%	\$50,691	\$1,575,344	-96.8%	\$38,003	\$7,073,251	-99.5%
Avg Daily Room Rate	\$368.11	\$286.16	28.6%	\$424.40	\$305.48	38.9%	\$101.38	\$84.06	20.6%	\$342.37	\$274.35	24.8%

YEAR TO DATE (APR 20)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG
Available Room Nts	1055612	1458003	-27.6%	827863	1122064	-26.2%	117542	151362	-22.3%	110207	184577	-40.3%
Occupied Room Nts	585071	1021552	-42.7%	497816	842160	-40.9%	46657	84930	-45.1%	40598	94462	-57.0%
Avg Room Occupancy*	55.4%	70.1%	-14.6%	60.1%	75.1%	-14.9%	39.7%	56.1%	-16.4%	36.8%	51.2%	-14.3%
Rooms Revenue	\$156,354,593	\$288,365,921	-45.8%	\$139,312,987.12	\$254,397,145	-45.2%	\$3,512,432	\$6,611,728	-46.9%	\$13,529,174	\$27,357,049	-50.5%
Avg Daily Room Rate	\$267.24	\$282.28	-5.3%	\$279.85	\$302.08	-7.4%	\$75.28	\$77.85	-3.3%	\$333.25	\$289.61	15.1%

All data subject to revision. Some rounding may occur.

**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS  
MAY 2020 PRELIMINARY (REVISED)**

MAY 2020	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG
Available Room Nts	26888	376188	-92.9%	13506	289874	-95.3%	9479	38724	-75.5%	3903	47590	-91.8%
Occupied Room Nts	2704	244601	-98.9%	2075	202352	-99.0%	505	17576	-97.1%	124	24673	-99.5%
Avg Room Occupancy*	10.1%	65.0%	-55.0%	19.4%	69.8%	-50.4%	5.3%	45.4%	-40.1%	3.2%	51.8%	-48.7%
Rooms Revenue	\$854,111	\$55,386,829	-98.5%	\$769,700	\$47,953,066	-98.4%	\$56,640	\$1,318,038	-95.7%	\$27,771	\$6,115,725	-99.5%
Avg Daily Room Rate	\$315.87	\$226.44	39.5%	\$370.94	\$236.98	56.5%	\$112.16	\$74.99	49.6%	\$223.96	\$247.87	-9.6%
<b>YEAR TO DATE (MAY 20)</b>	<b>THE BAHAMAS</b>			<b>NASSAU/PI</b>			<b>GRAND BAHAMA</b>			<b>THE OUT ISLANDS</b>		
	<b>2020</b>	<b>2019</b>	<b>% CHG</b>	<b>2020</b>	<b>2019</b>	<b>% CHG</b>	<b>2020</b>	<b>2019</b>	<b>% CHG</b>	<b>2020</b>	<b>2019</b>	<b>% CHG</b>
Available Room Nts	1082500	1834191	-41.0%	841369	1411938	-40.4%	127021	190086	-33.2%	114110	232167	-50.9%
Occupied Room Nts	587775	1266153	-53.6%	499891	1044512	-52.1%	47162	102506	-54.0%	40722	119135	-65.8%
Avg Room Occupancy*	54.3%	69.0%	-14.7%	59.4%	74.0%	-14.6%	37.1%	53.9%	-16.8%	35.7%	51.3%	-15.6%
Rooms Revenue	\$157,208,704	\$343,752,750	-54.3%	\$140,082,687	\$302,350,210	-53.7%	\$3,569,072	\$7,929,766	-55.0%	\$13,556,946	\$33,472,774	-59.5%
Avg Daily Room Rate	\$267.46	\$271.49	-1.5%	\$280.23	\$289.47	-3.2%	\$75.68	\$77.36	-2.2%	\$332.91	\$280.97	18.5%

*The above sample contains both large and small hotels. All data subject to revision.*

**JUNE 2020 PRELIMINARY (REVISED)**

JUNE 2020	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG
Available Room Nts	30770	364164	-91.6%	13055	280126	-95.3%	11624	37492	-69.0%	6091	46546	-86.9%
Occupied Room Nts	4129	247633	-98.3%	1983	202312	-99.0%	1494	20568	-92.7%	652	24753	-97.4%
Avg Room Occupancy*	13.4%	68.0%	-54.6%	15.2%	72.2%	-57.0%	12.9%	54.9%	-42.0%	10.7%	53.2%	-42.5%
Rooms Revenue	\$1,004,146	\$56,757,139	-98.2%	\$559,138	\$48,822,688	-98.9%	\$141,682	\$1,893,305	-92.5%	\$303,326	\$6,041,146	-95.0%
Avg Daily Room Rate	\$243.19	\$229.20	6.1%	\$281.97	\$241.32	16.8%	\$94.83	\$92.05	3.0%	\$465.22	\$244.06	90.6%
<b>YEAR TO DATE - (JUN 20)</b>	<b>THE BAHAMAS</b>			<b>NASSAU/PI</b>			<b>GRAND BAHAMA</b>			<b>THE OUT ISLANDS</b>		
	<b>2020</b>	<b>2019</b>	<b>% CHG</b>	<b>2020</b>	<b>2019</b>	<b>% CHG</b>	<b>2020</b>	<b>2019</b>	<b>% CHG</b>	<b>2020</b>	<b>2019</b>	<b>% CHG</b>
Available Room Nts	1113270	2198355	-49.4%	854424	1692064	-49.5%	138645	227578	-39.1%	120201	278713	-56.9%
Occupied Room Nts	591904	1513786	-60.9%	501874	1246824	-59.7%	48656	123074	-60.5%	41374	143888	-71.2%
Avg Room Occupancy*	53.2%	68.9%	-15.7%	58.7%	73.7%	-14.9%	35.1%	54.1%	-19.0%	34.4%	51.6%	-17.2%
Rooms Revenue	\$158,212,850	\$400,509,890	-60.5%	\$140,641,825	\$351,172,898	-60.0%	\$3,710,754	\$9,823,071	-62.2%	\$13,860,271	\$39,513,920	-64.9%
Avg Daily Room Rate	\$267.29	\$264.57	1.0%	\$280.23	\$281.65	-0.5%	\$76.27	\$79.81	-4.4%	\$335.00	\$274.62	22.0%

*All data subject to revision. Some rounding may occur.*

**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS  
JULY 2020 PRELIMINARY (REVISED)**

JULY 2020	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG
Available Room Nts	78899	376801	-79.1%	38351	289777	-86.8%	10792	39828	-72.9%	29756	47196	-37.0%
Occupied Room Nts	12751	281899	-95.5%	6242	230506	-97.3%	2558	25123	-89.8%	3951	26270	-85.0%
Avg Room Occupancy*	16.2%	74.8%	-58.7%	16.3%	79.5%	-63.3%	23.7%	63.1%	-39.4%	13.3%	55.7%	-42.4%
Rooms Revenue	\$4,694,156	\$67,033,456	-93.0%	\$3,098,642	\$59,073,747	-94.8%	\$369,639	\$2,020,720	-81.7%	\$1,225,876	\$5,938,989	-79.4%
Avg Daily Room Rate	\$368.14	\$237.79	54.8%	\$496.42	\$256.28	93.7%	\$144.50	\$80.43	79.7%	\$310.27	\$226.07	37.2%
<b>YEAR TO DATE (JUL 20)</b>	<b>THE BAHAMAS</b>			<b>NASSAU/PI</b>			<b>GRAND BAHAMA</b>			<b>THE OUT ISLANDS</b>		
	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG
Available Room Nts	1192169	2575156	-53.7%	892775	1981841	-55.0%	149437	267406	-44.1%	149957	325909	-54.0%
Occupied Room Nts	604655	1795685	-66.3%	508116	1477330	-65.6%	51214	148197	-65.4%	45325	170158	-73.4%
Avg Room Occupancy*	50.7%	69.7%	-19.0%	56.9%	74.5%	-17.6%	34.3%	55.4%	-21.1%	30.2%	52.2%	-22.0%
Rooms Revenue	\$162,907,006	\$467,543,346	-65.2%	\$143,740,467	\$410,246,645	-65.0%	\$4,080,392	\$11,843,792	-65.5%	\$15,086,147	\$45,452,909	-66.8%
Avg Daily Room Rate	\$269.42	\$260.37	3.5%	\$282.89	\$277.69	1.9%	\$79.67	\$79.92	-0.3%	\$332.84	\$267.12	24.6%

*The above sample contains both large and small hotels. All data subject to revision.*

**AUGUST 2020 PRELIMINARY (REVISED)**

AUGUST 2020	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG
Available Room Nts	37969	359820	-89.4%	25931	289438	-91.0%	9260	29401	-68.5%	2778	40981	-93.2%
Occupied Room Nts	3295	217738	-98.5%	2230	192323	-98.8%	768	10516	-92.7%	297	14899	-98.0%
Avg Room Occupancy*	8.7%	60.5%	-51.8%	8.6%	66.4%	-57.8%	8.3%	35.8%	-27.5%	10.7%	36.4%	-25.7%
Rooms Revenue	\$1,388,739	\$46,170,922	-97.0%	\$1,042,766	\$42,042,943	-97.5%	\$86,999	\$927,330	-90.6%	\$258,974	\$3,200,649	-91.9%
Avg Daily Room Rate	\$421.47	\$212.05	98.8%	\$467.61	\$218.61	113.9%	\$113.28	\$88.18	28.5%	\$871.96	\$214.82	305.9%
<b>YEAR TO DATE (AUG 20)</b>	<b>THE BAHAMAS</b>			<b>NASSAU/PI</b>			<b>GRAND BAHAMA</b>			<b>THE OUT ISLANDS</b>		
	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG
Available Room Nts	1230138	2934976	-58.1%	918706	2271279	-59.6%	158697	296807	-46.5%	152735	366890	-58.4%
Occupied Room Nts	607950	2013423	-69.8%	510346	1669653	-69.4%	51982	158713	-67.2%	45622	185057	-75.3%
Avg Room Occupancy*	49.4%	68.6%	-19.2%	55.6%	73.5%	-18.0%	32.8%	53.5%	-20.7%	29.9%	50.4%	-20.6%
Rooms Revenue	\$164,295,745	\$513,714,268	-68.0%	\$144,783,233	\$452,289,588	-68.0%	\$4,167,391	\$12,771,122	-67.4%	\$15,345,121	\$48,653,558	-68.5%
Avg Daily Room Rate	\$270.25	\$255.14	5.9%	\$283.70	\$270.89	4.7%	\$80.17	\$80.47	-0.4%	\$336.35	\$262.91	27.9%

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**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS  
SEPTEMBER 2020 PRELIMINARY (REVISED)**

SEPTEMBER 2020	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG
Available Room Nts	42482	323829	-86.9%	26887	281523	-90.4%	10563	15865	-33.4%	5032	26441	-81.0%
Occupied Room Nts	4474	117781	-96.2%	2182	103936	-97.9%	1785	7352	-75.7%	507	6493	-92.2%
Avg Room Occupancy*	10.5%	36.4%	-25.8%	8.1%	36.9%	-28.8%	16.9%	46.3%	-29.4%	10.1%	24.6%	-14.5%
Rooms Revenue	\$1,195,568	\$19,002,945	-93.7%	\$739,812	\$17,108,291	-95.7%	\$194,512	\$876,176	-77.8%	\$261,244	\$1,018,478	-74.3%
Avg Daily Room Rate	\$267.23	\$161.34	65.6%	\$339.05	\$164.60	106.0%	\$108.97	\$119.18	-8.6%	\$515.27	\$156.86	228.5%

YEAR TO DATE (SEP 20)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG
Available Room Nts	1272620	3258805	-60.9%	945593	2552802	-63.0%	169260	312672	-45.9%	157767	393331	-59.9%
Occupied Room Nts	612424	2131204	-71.3%	512528	1773589	-71.1%	53767	166065	-67.6%	46129	191550	-75.9%
Avg Room Occupancy*	48.1%	65.4%	-17.3%	54.2%	69.5%	-15.3%	31.8%	53.1%	-21.3%	29.2%	48.7%	-19.5%
Rooms Revenue	\$165,491,313	\$532,717,213	-68.9%	145,523,045	469,397,879	-69.0%	\$4,361,903	\$13,647,298	-68.0%	\$15,606,365	\$49,672,036	-68.6%
Avg Daily Room Rate	\$270.22	\$249.96	8.1%	\$283.93	\$264.66	7.3%	\$81.13	\$82.18	-1.3%	\$338.32	\$259.32	30.5%

*Hurricane Dorian passed through the Bahamas in September 2019 and devastated the islands of Grand Bahama and Abaco.*

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**OCTOBER 2020 PRELIMINARY (REVISED)**

OCTOBER 2020	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG
Available Room Nts	49827	340179	-85.4%	29552	289541	-89.8%	14208	16789	-15.4%	6067	33849	-82.1%
Occupied Room Nts	6031	137021	-95.6%	2875	116601	-97.5%	2511	8173	-69.3%	645	12247	-94.7%
Avg Room Occupancy*	12.1%	40.3%	-28.2%	9.7%	40.3%	-30.5%	17.7%	48.7%	-31.0%	10.6%	36.2%	-25.5%
Rooms Revenue	\$1,616,806	\$25,132,781	-93.6%	\$1,148,994	\$22,116,107	-94.8%	\$196,049	\$993,587	-80.3%	\$271,762	\$2,023,088	-86.6%
Avg Daily Room Rate	\$268.08	\$183.42	46.2%	\$399.65	\$132.06	202.6%	\$78.08	\$121.57	-35.8%	\$421.34	\$165.19	155.1%

YEAR TO DATE (OCT 20)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG
Available Room Nts	1322447	3598984	-63.3%	975145	2842343	-65.7%	183468	329461	-44.3%	163834	427180	-61.6%
Occupied Room Nts	618455	2268225	-72.7%	515403	1890190	-72.7%	56278	174238	-67.7%	46774	203797	-77.0%
Avg Room Occupancy*	46.8%	63.0%	-16.3%	52.9%	66.5%	-13.6%	30.7%	52.9%	-22.2%	28.5%	47.7%	-19.2%
Rooms Revenue	\$167,108,119	\$557,849,994	-70.0%	\$146,672,039	\$491,513,986	-70.2%	\$4,557,953	\$14,640,884	-68.9%	\$15,878,127	\$51,695,124	-69.3%
Avg Daily Room Rate	\$270.20	\$245.94	9.9%	\$284.58	\$260.03	9.4%	\$80.99	\$84.03	-3.6%	\$339.46	\$253.66	33.8%

*All data subject to revision. Some rounding may occur.*

**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS  
NOVEMBER 2020 PRELIMINARY (REVISED)**

NOVEMBER 2020	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG
Available Room Nts	59380	345133	-82.8%	30375	279775	-89.1%	16071	26973	-40.4%	12934	38385	-66.3%
Occupied Room Nts	10282	180260	-94.3%	4220	152639	-97.2%	4510	9439	-52.2%	1552	18182	-91.5%
Avg Room Occupancy*	17.3%	52.2%	-34.9%	13.9%	54.6%	-40.7%	28.1%	35.0%	-6.9%	12.0%	47.4%	-35.4%
Rooms Revenue	\$3,502,554	\$42,123,973	-91.7%	\$2,500,770	\$37,249,059	-93.3%	\$305,038	\$1,037,340	-70.6%	\$696,747	\$3,837,574	-81.8%
Avg Daily Room Rate	\$340.65	\$233.68	45.8%	\$592.60	\$244.03	142.8%	\$67.64	\$109.90	-38.5%	\$448.93	\$211.06	112.7%
<b>YEAR TO DATE (NOV 20)</b>	<b>THE BAHAMAS</b>			<b>NASSAU/PI</b>			<b>GRAND BAHAMA</b>			<b>THE OUT ISLANDS</b>		
	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG
Available Room Nts	1381827	3944117	-65.0%	1005520	3122118	-67.8%	199539	356434	-44.0%	176768	465565	-62.0%
Occupied Room Nts	628737	2448485	-74.3%	519623	2042829	-74.6%	60788	183677	-66.9%	48326	221979	-78.2%
Avg Room Occupancy*	45.5%	62.1%	-16.6%	51.7%	65.4%	-13.8%	30.5%	51.5%	-21.1%	27.3%	47.7%	-20.3%
Rooms Revenue	\$170,610,673	\$599,973,967	-71.6%	\$149,172,809	\$528,763,045	-71.8%	\$4,862,990	\$15,678,225	-69.0%	\$16,574,874	\$55,532,698	-70.2%
Avg Daily Room Rate	\$271.35	\$245.04	10.7%	\$287.08	\$258.84	10.9%	\$80.00	\$85.36	-6.3%	\$342.98	\$250.17	37.1%

The above sample contains both large and small hotels. All data subject to revision.

**DECEMBER 2020 PRELIMINARY (REVISED)**

DECEMBER 2020	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG
Available Room Nts	186676	357918	-47.8%	153390	286371	-46.4%	16010	34100	-53.0%	17276	37447	-53.9%
Occupied Room Nts	28632	203138	-85.9%	18914	175376	-89.2%	6293	10764	-41.5%	3425	16998	-79.9%
Avg Room Occupancy*	15.3%	56.8%	-41.4%	12.3%	61.2%	-48.9%	39.3%	31.6%	7.7%	19.8%	45.4%	-25.6%
Rooms Revenue	\$11,317,241	\$66,054,283	-82.9%	\$9,062,894	\$61,004,524	-85.1%	\$410,583	\$760,074	-46.0%	\$1,843,764	\$4,289,684	-57.0%
Avg Daily Room Rate	\$395.27	\$325.17	21.6%	\$479.16	\$347.85	37.8%	\$65.24	\$70.61	-7.6%	\$538.33	\$252.36	113.3%
<b>YEAR TO DATE (DEC 20)</b>	<b>THE BAHAMAS</b>			<b>NASSAU/PI</b>			<b>GRAND BAHAMA</b>			<b>THE OUT ISLANDS</b>		
	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG
Available Room Nts	1568503	4302035	-63.5%	1158910	3408489	-66.0%	215549	390534	-44.8%	194044	503012	-61.4%
Occupied Room Nts	657369	2651623	-75.2%	538537	2218205	-75.7%	67081	194441	-65.5%	51751	238977	-78.3%
Avg Room Occupancy*	41.9%	61.6%	-19.7%	46.5%	65.1%	-18.6%	31.1%	49.8%	-18.7%	26.7%	47.5%	-20.8%
Rooms Revenue	\$181,927,914	\$666,028,250	-72.7%	\$158,235,702	\$589,767,569	-73.2%	\$5,273,574	\$16,438,299	-67.9%	\$18,418,638	\$59,822,382	-69.2%
Avg Daily Room Rate	\$276.75	\$251.18	10.2%	\$293.83	\$265.88	10.5%	\$78.62	\$84.54	-7.0%	\$355.91	\$250.33	42.2%

All data subject to revision. Some rounding may occur.