

**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS  
JANUARY 2020 PRELIMINARY (REVISED)**

JANUARY 2020	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG
Available Room Nts	364709	375681	-2.9%	289556	289403	0.1%	37695	39176	-3.8%	37458	47102	-20.5%
Occupied Room Nts	224392	232147	-3.3%	193751	194666	-0.5%	16252	19749	-17.7%	14389	17732	-18.9%
Avg Room Occupancy*	61.5%	61.8%	-0.3%	66.9%	67.3%	-0.4%	43.1%	50.4%	-7.3%	38.4%	37.6%	0.8%
Rooms Revenue	\$57,005,373	\$58,702,351	-2.9%	\$51,461,152	\$52,132,154	-1.3%	\$1,105,807	\$1,400,895	-21.1%	\$4,438,413	\$5,169,302	-14.1%
Avg Daily Room Rate	\$254.04	\$252.87	0.5%	\$265.60	\$267.80	-0.8%	\$68.04	\$70.93	-4.1%	\$308.46	\$291.52	5.8%
<b>YEAR TO DATE (JAN 20)</b>	<b>THE BAHAMAS</b>			<b>NASSAU/PI</b>			<b>GRAND BAHAMA</b>			<b>THE OUT ISLANDS</b>		
	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG
Available Room Nts	364709	375681	-2.9%	289556	289403	0.1%	37695	39176	-3.8%	37458	47102	-20.5%
Occupied Room Nts	224392	232147	-3.3%	193751	194666	-0.5%	16252	19749	-17.7%	14389	17732	-18.9%
Avg Room Occupancy*	61.5%	61.8%	-0.3%	66.9%	67.3%	-0.4%	43.1%	50.4%	-7.3%	38.4%	37.6%	0.8%
Rooms Revenue	\$57,005,373	\$58,702,351	-2.9%	\$51,461,152	\$52,132,154	-1.3%	\$1,105,807	\$1,400,895	-21.1%	\$4,438,413	\$5,169,302	-14.1%
Avg Daily Room Rate	\$254.04	\$252.87	0.5%	\$265.60	\$267.80	-0.8%	\$68.04	\$70.93	-4.1%	\$308.46	\$291.52	5.8%

The above sample contains both large and small hotels. All data subject to revision.

**FEBRUARY 2020 PRELIMINARY (REVISED)**

FEBRUARY 2020	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG
Available Room Nts	343895	341042	0.8%	269945	261804	3.1%	35951	35554	1.1%	37999	43684	-13.0%
Occupied Room Nts	235781	231236	2.0%	199861	195510	2.2%	18538	22585	-17.9%	17382	13141	32.3%
Avg Room Occupancy*	68.6%	67.8%	0.8%	74.0%	74.7%	-0.6%	51.6%	63.5%	-12.0%	45.7%	30.1%	15.7%
Rooms Revenue	\$61,951,400	\$61,715,633	0.4%	\$54,969,329	\$53,867,206	2.0%	\$1,420,623	\$1,742,795	-18.5%	\$5,561,448	\$6,105,632	-8.9%
Avg Daily Room Rate	\$262.75	\$266.89	-1.6%	\$275.04	\$275.52	-0.2%	\$76.63	\$77.17	-0.7%	\$319.95	\$464.62	-31.1%
<b>YEAR TO DATE (FEB 20)</b>	<b>THE BAHAMAS</b>			<b>NASSAU/PI</b>			<b>GRAND BAHAMA</b>			<b>THE OUT ISLANDS</b>		
	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG
Available Room Nts	708604	716723	-1.1%	559501	551207	1.5%	73646	74730	-1.5%	75457	90786	-16.9%
Occupied Room Nts	460173	463383	-0.7%	393612	390176	0.9%	34790	42334	-17.8%	31771	30873	2.9%
Avg Room Occupancy*	64.9%	64.7%	0.3%	70.4%	70.8%	-0.4%	47.2%	56.6%	-9.4%	42.1%	34.0%	8.1%
Rooms Revenue	\$118,956,772	\$120,417,984	-1.2%	\$106,430,481	\$105,999,360	0.4%	\$2,526,430	\$3,143,690	-19.6%	\$9,999,861	\$11,274,934	-11.3%
Avg Daily Room Rate	\$258.50	\$259.87	-0.5%	\$270.39	\$271.67	-0.5%	\$72.62	\$74.26	-2.2%	\$314.75	\$365.20	-13.8%

All data subject to revision. Some rounding may occur.

**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS  
MARCH 2020 PRELIMINARY (REVISED)**

March 2020	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG
Available Room Nts	321529	377738	-14.9%	255051	290102	-12.1%	34620	39130	-11.5%	31858	48506	-34.3%
Occupied Room Nts	121902	291954	-58.2%	101784	240198	-57.6%	11367	23856	-52.4%	8751	27900	-68.6%
Avg Room Occupancy*	37.9%	77.3%	-39.4%	39.9%	82.8%	-42.9%	32.8%	61.0%	-28.1%	27.5%	57.5%	-30.0%
Rooms Revenue	\$36,284,710	\$94,610,873	-61.6%	\$31,855,464	\$83,702,341	-61.9%	\$935,311	\$1,892,693	-50.6%	\$3,493,935	\$9,015,839	-61.2%
Avg Daily Room Rate	\$297.65	\$324.06	-8.1%	\$312.97	\$348.47	-10.2%	\$82.28	\$79.34	3.7%	\$399.26	\$323.15	23.6%

YEAR TO DATE (MAR 20)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG
Available Room Nts	1030133	1094461	-5.9%	814552	841309	-3.2%	108266	113860	-4.9%	107315	139292	-23.0%
Occupied Room Nts	582075	755337	-22.9%	495396	630374	-21.4%	46157	66190	-30.3%	40522	58773	-31.1%
Avg Room Occupancy*	56.5%	69.0%	-12.5%	60.8%	74.9%	-14.1%	42.6%	58.1%	-15.5%	37.8%	42.2%	-4.4%
Rooms Revenue	\$155,241,483	\$215,028,857	-27.8%	\$138,285,945	\$189,701,700	-27.1%	\$3,461,742	\$5,036,383	-31.3%	\$13,493,797	\$20,290,773	-33.5%
Avg Daily Room Rate	\$266.70	\$284.68	-6.3%	\$279.14	\$300.94	-7.2%	\$75.00	\$76.09	-1.4%	\$333.00	\$345.24	-3.5%

*The above sample contains both large and small hotels. All data subject to revision.*

**APRIL 2020 PRELIMINARY (REVISED)**

APRIL 2020	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG
Available Room Nts	26471	365462	-92.8%	13311	280755	-95.3%	9276	37502	-75.3%	3884	47205	-91.8%
Occupied Room Nts	3031	256322	-98.8%	2420	211786	-98.9%	500	18740	-97.3%	111	25796	-99.6%
Avg Room Occupancy*	11.5%	70.1%	-58.7%	18.2%	75.4%	-57.3%	5.4%	50.0%	-44.6%	2.9%	54.6%	-51.8%
Rooms Revenue	\$1,115,736	\$73,345,089	-98.5%	\$1,027,043	\$64,695,444	-98.4%	\$50,691	\$1,575,344	-96.8%	\$38,003	\$7,074,301	-99.5%
Avg Daily Room Rate	\$368.11	\$286.14	28.6%	\$424.40	\$305.48	38.9%	\$101.38	\$84.06	20.6%	\$342.37	\$274.24	24.8%

YEAR TO DATE (APR 20)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG
Available Room Nts	1056604	1459923	-27.6%	827863	1122064	-26.2%	117542	151362	-22.3%	111199	186497	-40.4%
Occupied Room Nts	585106	1011659	-42.2%	497816	842160	-40.9%	46657	84930	-45.1%	40633	84569	-52.0%
Avg Room Occupancy*	55.4%	69.3%	-13.9%	60.1%	75.1%	-14.9%	39.7%	56.1%	-16.4%	36.5%	45.3%	-8.8%
Rooms Revenue	\$156,357,218	\$288,373,946	-45.8%	\$139,312,987.12	\$254,397,145	-45.2%	\$3,512,432	\$6,611,728	-46.9%	\$13,531,799	\$27,365,074	-50.6%
Avg Daily Room Rate	\$267.23	\$285.05	-6.3%	\$279.85	\$302.08	-7.4%	\$75.28	\$77.85	-3.3%	\$333.02	\$323.58	2.9%

*All data subject to revision. Some rounding may occur.*

**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS  
MAY 2020 PRELIMINARY (REVISED)**

MAY 2020	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG
Available Room Nts	26888	376684	-92.9%	13506	289874	-95.3%	9479	38724	-75.5%	3903	48086	-91.9%
Occupied Room Nts	2704	244609	-98.9%	2075	202352	-99.0%	505	17576	-97.1%	124	24681	-99.5%
Avg Room Occupancy*	10.1%	64.9%	-54.9%	19.4%	69.8%	-50.4%	5.3%	45.4%	-40.1%	3.2%	51.3%	-48.1%
Rooms Revenue	\$854,111	\$55,387,429	-98.5%	\$769,700	\$47,953,066	-98.4%	\$56,640	\$1,318,038	-95.7%	\$27,771	\$6,116,325	-99.5%
Avg Daily Room Rate	\$315.87	\$226.43	39.5%	\$370.94	\$236.98	56.5%	\$112.16	\$74.99	49.6%	\$223.96	\$247.82	-9.6%
<b>YEAR TO DATE (MAY 20)</b>	<b>THE BAHAMAS</b>			<b>NASSAU/PI</b>			<b>GRAND BAHAMA</b>			<b>THE OUT ISLANDS</b>		
	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG
Available Room Nts	1083492	1836607	-41.0%	841369	1411938	-40.4%	127021	190086	-33.2%	115102	234583	-50.9%
Occupied Room Nts	587810	1256268	-53.2%	499891	1044512	-52.1%	47162	102506	-54.0%	40757	109250	-62.7%
Avg Room Occupancy*	54.3%	68.4%	-14.2%	59.4%	74.0%	-14.6%	37.1%	53.9%	-16.8%	35.4%	46.6%	-11.2%
Rooms Revenue	\$157,211,329	\$343,761,375	-54.3%	\$140,082,687	\$302,350,210	-53.7%	\$3,569,072	\$7,929,766	-55.0%	\$13,559,571	\$33,481,399	-59.5%
Avg Daily Room Rate	\$267.45	\$273.64	-2.3%	\$280.23	\$289.47	-3.2%	\$75.68	\$77.36	-2.2%	\$332.69	\$306.47	8.6%

*The above sample contains both large and small hotels. All data subject to revision.*

**JUNE 2020 PRELIMINARY (REVISED)**

JUNE 2020	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG
Available Room Nts	30230	364644	-91.7%	13055	280126	-95.3%	11084	37492	-70.4%	6091	47026	-87.0%
Occupied Room Nts	4129	247715	-98.3%	1983	202312	-99.0%	1494	20568	-92.7%	652	24835	-97.4%
Avg Room Occupancy*	13.7%	67.9%	-54.3%	15.2%	72.2%	-57.0%	13.5%	54.9%	-41.4%	10.7%	52.8%	-42.1%
Rooms Revenue	\$1,004,146	\$56,763,289	-98.2%	\$559,138	\$48,822,688	-98.9%	\$141,682	\$1,893,305	-92.5%	\$303,326	\$6,047,296	-95.0%
Avg Daily Room Rate	\$243.19	\$229.15	6.1%	\$281.97	\$241.32	16.8%	\$94.83	\$92.05	3.0%	\$465.22	\$243.50	91.1%
<b>YEAR TO DATE - (JUN 20)</b>	<b>THE BAHAMAS</b>			<b>NASSAU/PI</b>			<b>GRAND BAHAMA</b>			<b>THE OUT ISLANDS</b>		
	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG
Available Room Nts	1113722	2201251	-49.4%	854424	1692064	-49.5%	138105	227578	-39.3%	121193	281609	-57.0%
Occupied Room Nts	591939	1503983	-60.6%	501874	1246824	-59.7%	48656	123074	-60.5%	41409	134085	-69.1%
Avg Room Occupancy*	53.1%	68.3%	-15.2%	58.7%	73.7%	-14.9%	35.2%	54.1%	-18.8%	34.2%	47.6%	-13.4%
Rooms Revenue	\$158,215,475	\$400,524,665	-60.5%	\$140,641,825	\$351,172,898	-60.0%	\$3,710,754	\$9,823,071	-62.2%	\$13,862,896	\$39,528,695	-64.9%
Avg Daily Room Rate	\$267.28	\$266.31	0.4%	\$280.23	\$281.65	-0.5%	\$76.27	\$79.81	-4.4%	\$334.78	\$294.80	13.6%

*All data subject to revision. Some rounding may occur.*

**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS  
JULY 2020 PRELIMINARY (REVISED)**

JULY 2020	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG
Available Room Nts	78899	377297	-79.1%	38351	289777	-86.8%	10792	39828	-72.9%	29756	47692	-37.6%
Occupied Room Nts	12751	281908	-95.5%	6242	230506	-97.3%	2558	25123	-89.8%	3951	26279	-85.0%
Avg Room Occupancy*	16.2%	74.7%	-58.6%	16.3%	79.5%	-63.3%	23.7%	63.1%	-39.4%	13.3%	55.1%	-41.8%
Rooms Revenue	\$4,694,156	\$67,034,131	-93.0%	\$3,098,642	\$59,073,747	-94.8%	\$369,639	\$2,020,720	-81.7%	\$1,225,876	\$5,939,664	-79.4%
Avg Daily Room Rate	\$368.14	\$237.79	54.8%	\$496.42	\$256.28	93.7%	\$144.50	\$80.43	79.7%	\$310.27	\$226.02	37.3%
<b>YEAR TO DATE (JUL 20)</b>	<b>THE BAHAMAS</b>			<b>NASSAU/PI</b>			<b>GRAND BAHAMA</b>			<b>THE OUT ISLANDS</b>		
	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG
Available Room Nts	1192621	2578548	-53.7%	892775	1981841	-55.0%	148897	267406	-44.3%	150949	329301	-54.2%
Occupied Room Nts	604690	1785891	-66.1%	508116	1477330	-65.6%	51214	148197	-65.4%	45360	160364	-71.7%
Avg Room Occupancy*	50.7%	69.3%	-18.6%	56.9%	74.5%	-17.6%	34.4%	55.4%	-21.0%	30.0%	48.7%	-18.6%
Rooms Revenue	\$162,909,631	\$467,558,796	-65.2%	\$143,740,467	\$410,246,645	-65.0%	\$4,080,392	\$11,843,792	-65.5%	\$15,088,772	\$45,468,359	-66.8%
Avg Daily Room Rate	\$269.41	\$261.81	2.9%	\$282.89	\$277.69	1.9%	\$79.67	\$79.92	-0.3%	\$332.64	\$283.53	17.3%

The above sample contains both large and small hotels. All data subject to revision.

**AUGUST 2020 PRELIMINARY (REVISED)**

AUGUST 2020	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG
Available Room Nts	37969	360316	-89.5%	25931	289438	-91.0%	9260	29401	-68.5%	2778	41477	-93.3%
Occupied Room Nts	3295	217778	-98.5%	2230	192323	-98.8%	768	10516	-92.7%	297	14939	-98.0%
Avg Room Occupancy*	8.7%	60.4%	-51.8%	8.6%	66.4%	-57.8%	8.3%	35.8%	-27.5%	10.7%	36.0%	-25.3%
Rooms Revenue	\$1,388,739	\$46,173,922	-97.0%	\$1,042,766	\$42,042,943	-97.5%	\$86,999	\$927,330	-90.6%	\$258,974	\$3,203,649	-91.9%
Avg Daily Room Rate	\$421.47	\$212.02	98.8%	\$467.61	\$218.61	113.9%	\$113.28	\$88.18	28.5%	\$871.96	\$214.45	306.6%
<b>YEAR TO DATE (AUG 20)</b>	<b>THE BAHAMAS</b>			<b>NASSAU/PI</b>			<b>GRAND BAHAMA</b>			<b>THE OUT ISLANDS</b>		
	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG
Available Room Nts	1230590	2938864	-58.1%	918706	2271279	-59.6%	158157	296807	-46.7%	153727	370778	-58.5%
Occupied Room Nts	607985	2003669	-69.7%	510346	1669653	-69.4%	51982	158713	-67.2%	45657	175303	-74.0%
Avg Room Occupancy*	49.4%	68.2%	-18.8%	55.6%	73.5%	-18.0%	32.9%	53.5%	-20.6%	29.7%	47.3%	-17.6%
Rooms Revenue	\$164,298,370	\$513,732,718	-68.0%	\$144,783,233	\$452,289,588	-68.0%	\$4,167,391	\$12,771,122	-67.4%	\$15,347,746	\$48,672,008	-68.5%
Avg Daily Room Rate	\$270.23	\$256.40	5.4%	\$283.70	\$270.89	4.7%	\$80.17	\$80.47	-0.4%	\$336.15	\$277.65	21.1%

All data subject to revision. Some rounding may occur.

**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS  
SEPTEMBER 2020 PRELIMINARY (REVISED)**

SEPTEMBER 2020	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG
Available Room Nts	42482	323829	-86.9%	26887	281523	-90.4%	10563	15865	-33.4%	5032	26441	-81.0%
Occupied Room Nts	4474	117781	-96.2%	2182	103936	-97.9%	1785	7352	-75.7%	507	6493	-92.2%
Avg Room Occupancy*	10.5%	36.4%	-25.8%	8.1%	36.9%	-28.8%	16.9%	46.3%	-29.4%	10.1%	24.6%	-14.5%
Rooms Revenue	\$1,195,568	\$19,002,945	-93.7%	\$739,812	\$17,108,291	-95.7%	\$194,512	\$876,176	-77.8%	\$261,244	\$1,018,478	-74.3%
Avg Daily Room Rate	\$267.23	\$161.34	65.6%	\$339.05	\$164.60	106.0%	\$108.97	\$119.18	-8.6%	\$515.27	\$156.86	228.5%

YEAR TO DATE (SEP 20)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG
Available Room Nts	1273072	3262693	-61.0%	945593	2552802	-63.0%	168720	312672	-46.0%	158759	397219	-60.0%
Occupied Room Nts	612459	2121450	-71.1%	512528	1773589	-71.1%	53767	166065	-67.6%	46164	181796	-74.6%
Avg Room Occupancy*	48.1%	65.0%	-16.9%	54.2%	69.5%	-15.3%	31.9%	53.1%	-21.2%	29.1%	45.8%	-16.7%
Rooms Revenue	\$165,493,938	\$532,735,663	-68.9%	145,523,045	469,397,879	-69.0%	\$4,361,903	\$13,647,298	-68.0%	\$15,608,990	\$49,690,486	-68.6%
Avg Daily Room Rate	\$270.21	\$251.12	7.6%	\$283.93	\$264.66	7.3%	\$81.13	\$82.18	-1.3%	\$338.12	\$273.33	23.7%

*Hurricane Dorian passed through the Bahamas in September 2019 and devastated the islands of Grand Bahama and Abaco.*

*The above sample contains both large and small hotels. All data subject to revision.*

**OCTOBER 2020 PRELIMINARY (REVISED)**

OCTOBER 2020	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG
Available Room Nts	49827	340675	-85.4%	29552	289541	-89.8%	14208	16789	-15.4%	6067	34345	-82.3%
Occupied Room Nts	5914	137033	-95.7%	2758	116601	-97.6%	2511	8173	-69.3%	645	12259	-94.7%
Avg Room Occupancy*	11.9%	40.2%	-28.4%	9.3%	40.3%	-30.9%	17.7%	48.7%	-31.0%	10.6%	35.7%	-25.1%
Rooms Revenue	\$1,616,806	\$25,133,681	-93.6%	\$1,148,994	\$22,116,107	-94.8%	\$196,049	\$993,587	-80.3%	\$271,762	\$2,023,988	-86.6%
Avg Daily Room Rate	\$273.39	\$183.41	49.1%	\$416.60	\$132.06	215.5%	\$78.08	\$121.57	-35.8%	\$421.34	\$165.10	155.2%

YEAR TO DATE (OCT 20)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG
Available Room Nts	1322899	3603368	-63.3%	975145	2842343	-65.7%	182928	329461	-44.5%	164826	431564	-61.8%
Occupied Room Nts	618373	2258483	-72.6%	515286	1890190	-72.7%	56278	174238	-67.7%	46809	194055	-75.9%
Avg Room Occupancy*	46.7%	62.7%	-15.9%	52.8%	66.5%	-13.7%	30.8%	52.9%	-22.1%	28.4%	45.0%	-16.6%
Rooms Revenue	\$167,110,744	\$557,869,344	-70.0%	\$146,672,039	\$491,513,986	-70.2%	\$4,557,953	\$14,640,884	-68.9%	\$15,880,752	\$51,714,474	-69.3%
Avg Daily Room Rate	\$270.24	\$247.01	9.4%	\$284.64	\$260.03	9.5%	\$80.99	\$84.03	-3.6%	\$339.27	\$266.49	27.3%

*All data subject to revision. Some rounding may occur.*

**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS  
NOVEMBER 2020 PRELIMINARY (REVISED)**

NOVEMBER 2020	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG
Available Room Nts	59380	345629	-82.8%	30375	279775	-89.1%	16071	26973	-40.4%	12934	38881	-66.7%
Occupied Room Nts	10282	180292	-94.3%	4220	152639	-97.2%	4510	9439	-52.2%	1552	18214	-91.5%
Avg Room Occupancy*	17.3%	52.2%	-34.8%	13.9%	54.6%	-40.7%	28.1%	35.0%	-6.9%	12.0%	46.8%	-34.8%
Rooms Revenue	\$3,502,554	\$42,126,373	-91.7%	\$2,500,770	\$37,249,059	-93.3%	\$305,038	\$1,037,340	-70.6%	\$696,747	\$3,839,974	-81.9%
Avg Daily Room Rate	\$340.65	\$233.66	45.8%	\$592.60	\$244.03	142.8%	\$67.64	\$109.90	-38.5%	\$448.93	\$210.83	112.9%
<b>YEAR TO DATE (NOV 20)</b>	<b>THE BAHAMAS</b>			<b>NASSAU/PI</b>			<b>GRAND BAHAMA</b>			<b>THE OUT ISLANDS</b>		
	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG
Available Room Nts	1382279	3948997	-65.0%	1005520	3122118	-67.8%	198999	356434	-44.2%	177760	470445	-62.2%
Occupied Room Nts	628655	2438775	-74.2%	519506	2042829	-74.6%	60788	183677	-66.9%	48361	212269	-77.2%
Avg Room Occupancy*	45.5%	61.8%	-16.3%	51.7%	65.4%	-13.8%	30.5%	51.5%	-21.0%	27.2%	45.1%	-17.9%
Rooms Revenue	\$170,613,298	\$599,995,717	-71.6%	\$149,172,809	\$528,763,045	-71.8%	\$4,862,990	\$15,678,225	-69.0%	\$16,577,499	\$55,554,448	-70.2%
Avg Daily Room Rate	\$271.39	\$246.02	10.3%	\$287.14	\$258.84	10.9%	\$80.00	\$85.36	-6.3%	\$342.79	\$261.72	31.0%

*The above sample contains both large and small hotels. All data subject to revision.*

**DECEMBER 2020 PRELIMINARY (REVISED)**

DECEMBER 2020	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG
Available Room Nts	186676	358413	-47.9%	153390	286371	-46.4%	16010	34100	-53.0%	17276	37942	-54.5%
Occupied Room Nts	28632	203154	-85.9%	18914	175376	-89.2%	6293	10764	-41.5%	3425	17014	-79.9%
Avg Room Occupancy*	15.3%	56.7%	-41.3%	12.3%	61.2%	-48.9%	39.3%	31.6%	7.7%	19.8%	44.8%	-25.0%
Rooms Revenue	\$11,317,241	\$66,055,483	-82.9%	\$9,062,894	\$61,004,524	-85.1%	\$410,583	\$760,074	-46.0%	\$1,843,764	\$4,290,884	-57.0%
Avg Daily Room Rate	\$395.27	\$325.15	21.6%	\$479.16	\$347.85	37.8%	\$65.24	\$70.61	-7.6%	\$538.33	\$252.20	113.5%
<b>YEAR TO DATE (DEC 20)</b>	<b>THE BAHAMAS</b>			<b>NASSAU/PI</b>			<b>GRAND BAHAMA</b>			<b>THE OUT ISLANDS</b>		
	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG
Available Room Nts	1568955	4307410	-63.6%	1158910	3408489	-66.0%	215009	390534	-44.9%	195036	508387	-61.6%
Occupied Room Nts	657287	2641929	-75.1%	538420	2218205	-75.7%	67081	194441	-65.5%	51786	229283	-77.4%
Avg Room Occupancy*	41.9%	61.3%	-19.4%	46.5%	65.1%	-18.6%	31.2%	49.8%	-18.6%	26.6%	45.1%	-18.5%
Rooms Revenue	\$181,930,539	\$666,051,200	-72.7%	\$158,235,702	\$589,767,569	-73.2%	\$5,273,574	\$16,438,299	-67.9%	\$18,421,263	\$59,845,332	-69.2%
Avg Daily Room Rate	\$276.79	\$252.11	9.8%	\$293.89	\$265.88	10.5%	\$78.62	\$84.54	-7.0%	\$355.72	\$261.01	36.3%

*All data subject to revision. Some rounding may occur.*