

**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS
JANUARY 2018 PRELIMINARY (REVISED)**

JANUARY 2018	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG
Available Room Nts	367845	298511	23.2%	281009	209165	34.3%	38191	38946	-1.9%	48645	50400	-3.5%
Occupied Room Nts	182298	162971	11.9%	144887	126296	14.7%	20059	18840	6.5%	17352	17835	-2.7%
Avg Room Occupancy*	49.6%	54.6%	-5.0%	51.6%	60.4%	-8.8%	52.5%	48.4%	4.1%	35.7%	35.4%	0.3%
Rooms Revenue	\$41,882,032	\$32,887,936	27.3%	\$36,015,208	\$27,270,017	32.1%	\$1,323,571	\$1,267,742	4.4%	\$4,543,253	\$4,350,177	4.4%
Avg Daily Room Rate	\$229.74	\$201.80	13.8%	\$248.57	\$215.92	15.1%	\$65.98	\$67.29	-1.9%	\$261.83	\$243.91	7.3%

YEAR TO DATE (JAN 18)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG
Available Room Nts	367845	298511	23.2%	281009	209165	34.3%	38191	38946	-1.9%	48645	50400	-3.5%
Occupied Room Nts	182298	162971	11.9%	144887	126296	14.7%	20059	18840	6.5%	17352	17835	-2.7%
Avg Room Occupancy*	49.6%	54.6%	-5.0%	51.6%	60.4%	-8.8%	52.5%	48.4%	4.1%	35.7%	35.4%	0.3%
Rooms Revenue	\$41,882,032	\$32,887,936	27.3%	\$36,015,208	\$27,270,017	32.1%	\$1,323,571	\$1,267,742	4.4%	\$4,543,253	\$4,350,177	4.4%
Avg Daily Room Rate	\$229.74	\$201.80	13.8%	\$248.57	\$215.92	15.1%	\$65.98	\$67.29	-1.9%	\$261.83	\$243.91	7.3%

The above sample contains both large and small hotels. All data subject to revision.

FEBRUARY 2018 PRELIMINARY (REVISED)

FEBRUARY 2018	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG
Available Room Nts	330230	269671	22.5%	251681	189655	32.7%	35178	34895	0.8%	43371	45121	-3.9%
Occupied Room Nts	194917	164643	18.4%	154771	124550	24.3%	21398	21360	0.2%	18748	18733	0.1%
Avg Room Occupancy*	59.0%	61.1%	-2.0%	61.5%	65.7%	-4.2%	60.8%	61.2%	-0.4%	43.2%	41.5%	1.7%
Rooms Revenue	\$45,534,890	\$35,959,426	26.6%	\$38,811,800	\$29,575,469	31.2%	\$1,477,891	\$1,505,022	-1.8%	\$5,245,199	\$4,878,935	7.5%
Avg Daily Room Rate	\$233.61	\$218.41	7.0%	\$250.77	\$237.46	5.6%	\$69.07	\$70.46	-2.0%	\$279.77	\$260.45	7.4%

YEAR TO DATE (FEB 18)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG
Available Room Nts	698075	568182	22.9%	532690	398820	33.6%	73369	73841	-0.6%	92016	95521	-3.7%
Occupied Room Nts	377215	327614	15.1%	299658	250846	19.5%	41457	40200	3.1%	36100	36568	-1.3%
Avg Room Occupancy*	54.0%	57.7%	-3.6%	56.3%	62.9%	-6.6%	56.5%	54.4%	2.1%	39.2%	38.3%	0.9%
Rooms Revenue	\$87,416,922	\$68,847,362	27.0%	\$74,827,008	\$56,845,486	31.6%	\$2,801,462	\$2,772,764	1.0%	\$9,788,452	\$9,229,112	6.1%
Avg Daily Room Rate	\$231.74	\$210.15	10.3%	\$249.71	\$226.62	10.2%	\$67.58	\$68.97	-2.0%	\$271.15	\$252.38	7.4%

All data subject to revision. Some rounding may occur.

**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS
MARCH 2018 PRELIMINARY (REVISED)**

March 2018	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG
Available Room Nts	368791	310113	18.9%	280513	222714	26.0%	38639	38936	-0.8%	49639	48463	2.4%
Occupied Room Nts	257801	213097	21.0%	205560	164394	25.0%	25418	24212	5.0%	26823	24491	9.5%
Avg Room Occupancy*	69.9%	68.7%	1.2%	73.3%	73.8%	-0.5%	65.8%	62.2%	3.6%	54.0%	50.5%	3.5%
Rooms Revenue	\$76,445,213	\$55,202,627	38.5%	\$66,613,424	\$46,374,957	43.6%	\$1,912,192	\$1,855,154	3.1%	\$7,919,596	\$6,972,516	13.6%
Avg Daily Room Rate	\$296.53	\$259.05	14.5%	\$324.06	\$282.10	14.9%	\$75.23	\$76.62	-1.8%	\$295.25	\$284.70	3.7%

YEAR TO DATE (MAR 18)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG
Available Room Nts	1066866	878295	21.5%	813203	621534	30.8%	112008	112777	-0.7%	141655	143984	-1.6%
Occupied Room Nts	635016	540711	17.4%	505218	415240	21.7%	66875	64412	3.8%	62923	61059	3.1%
Avg Room Occupancy*	59.5%	61.6%	-2.0%	62.1%	66.8%	-4.7%	59.7%	57.1%	2.6%	44.4%	42.4%	2.0%
Rooms Revenue	\$163,862,135	\$124,049,988	32.1%	\$141,440,433	\$103,220,442	37.0%	\$4,713,654	\$4,627,918	1.9%	\$17,708,048	\$16,201,628	9.3%
Avg Daily Room Rate	\$258.04	\$229.42	12.5%	\$279.96	\$248.58	12.6%	\$70.48	\$71.85	-1.9%	\$281.42	\$265.34	6.1%

The above sample contains both large and small hotels. All data subject to revision.

APRIL 2018 PRELIMINARY (REVISED)

APRIL 2018	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG
Available Room Nts	355004	289319	22.7%	271173	204499	32.6%	37854	37705	0.4%	45977	47115	-2.4%
Occupied Room Nts	237153	199055	19.1%	189123	150044	26.0%	24996	24786	0.8%	23034	24225	-4.9%
Avg Room Occupancy*	66.8%	68.8%	-2.0%	69.7%	73.4%	-3.6%	66.0%	65.7%	0.3%	50.1%	51.4%	-1.3%
Rooms Revenue	\$58,529,521	\$51,308,875	14.1%	\$50,314,580	\$42,994,019	17.0%	\$2,085,296	\$1,833,844	13.7%	\$6,129,645	\$6,481,012	-5.4%
Avg Daily Room Rate	\$246.80	\$257.76	-4.3%	\$266.04	\$286.54	-7.2%	\$83.43	\$73.99	12.8%	\$266.11	\$267.53	-0.5%

YEAR TO DATE (APR 18)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG
Available Room Nts	1421870	1167614	21.8%	1084376	826033	31.3%	149862	150482	-0.4%	187632	191099	-1.8%
Occupied Room Nts	872169	739766	17.9%	694341	565284	22.8%	91871	89198	3.0%	85957	85284	0.8%
Avg Room Occupancy*	61.3%	63.4%	-2.0%	64.0%	68.4%	-4.4%	61.3%	59.3%	2.0%	45.8%	44.6%	1.2%
Rooms Revenue	\$222,391,656	\$175,358,863	26.8%	\$191,755,013	\$146,214,462	31.1%	\$6,798,950	\$6,461,762	5.2%	\$23,837,693	\$22,682,640	5.1%
Avg Daily Room Rate	\$254.99	\$237.05	7.6%	\$276.17	\$258.66	6.8%	\$74.01	\$72.44	2.2%	\$277.32	\$265.97	4.3%

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**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS
MAY 2018 PRELIMINARY (REVISED)**

MAY 2018	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG
Available Room Nts	366615	321036	14.2%	280032	233524	19.9%	39012	38779	0.6%	47571	48733	-2.4%
Occupied Room Nts	218943	178705	22.5%	171757	134350	27.8%	23752	21565	10.1%	23434	22790	2.8%
Avg Room Occupancy*	59.7%	55.7%	4.1%	61.3%	57.5%	3.8%	60.9%	55.6%	5.3%	49.3%	46.8%	2.5%
Rooms Revenue	\$45,680,960	\$34,826,356	31.2%	\$38,071,285	\$28,626,102	33.0%	\$1,728,104	\$1,401,493	23.3%	\$5,881,570	\$4,798,760	22.6%
Avg Daily Room Rate	\$208.64	\$194.88	7.1%	\$221.66	\$213.07	4.0%	\$72.76	\$64.99	12.0%	\$250.98	\$210.56	19.2%
YEAR TO DATE (MAY 18)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG
Available Room Nts	1788485	1488650	20.1%	1364408	1059557	28.8%	188874	189261	-0.2%	235203	239832	-1.9%
Occupied Room Nts	1091112	918471	18.8%	866098	699634	23.8%	115623	110763	4.4%	109391	108074	1.2%
Avg Room Occupancy*	61.0%	61.7%	-0.7%	63.5%	66.0%	-2.6%	61.2%	58.5%	2.7%	46.5%	45.1%	1.4%
Rooms Revenue	\$268,072,616	\$210,185,219	27.5%	\$229,826,298	\$174,840,564	31.4%	\$8,527,054	\$7,863,255	8.4%	\$29,719,263	\$27,481,400	8.1%
Avg Daily Room Rate	\$245.69	\$228.84	7.4%	\$265.36	\$249.90	6.2%	\$73.75	\$70.99	3.9%	\$271.68	\$254.28	6.8%

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JUNE 2018 PRELIMINARY (REVISED)

JUNE 2018	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG
Available Room Nts	354464	310217	14.3%	271166	226970	19.5%	37565	37596	-0.1%	45733	45651	0.2%
Occupied Room Nts	225136	190043	18.5%	177405	144433	22.8%	24773	23795	4.1%	22958	21815	5.2%
Avg Room Occupancy*	63.5%	61.3%	2.3%	65.4%	63.6%	1.8%	65.9%	63.3%	2.7%	50.2%	47.8%	2.4%
Rooms Revenue	\$48,863,000	\$40,791,870	19.8%	\$41,092,960	\$34,137,267	20.4%	\$1,859,335	\$1,732,626	7.3%	\$5,910,704	\$4,921,977	20.1%
Avg Daily Room Rate	\$217.04	\$214.65	1.1%	\$231.63	\$236.35	-2.0%	\$75.05	\$72.81	3.1%	\$257.46	\$225.62	14.1%
YEAR TO DATE - (JUN 18)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG
Available Room Nts	2142949	1798867	19.1%	1635574	1286527	27.1%	226439	226857	-0.2%	280936	285483	-1.6%
Occupied Room Nts	1316248	1108514	18.7%	1043503	844067	23.6%	140396	134558	4.3%	132349	129889	1.9%
Avg Room Occupancy*	61.4%	61.6%	-0.2%	63.8%	65.6%	-1.8%	62.0%	59.3%	2.7%	47.1%	45.5%	1.6%
Rooms Revenue	\$316,935,616	\$250,977,089	26.3%	\$270,919,259	\$208,977,831	29.6%	\$10,386,390	\$9,595,881	8.2%	\$35,629,967	\$32,403,378	10.0%
Avg Daily Room Rate	\$240.79	\$226.41	6.4%	\$259.62	\$247.58	4.9%	\$73.98	\$71.31	3.7%	\$269.21	\$249.47	7.9%

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**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS
JULY 2018 PRELIMINARY (REVISED)**

JULY 2018	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG
	Available Room Nts	368722	318446	15.8%	283042	231070	22.5%	38490	38394	0.3%	47190	48982
Occupied Room Nts	246150	216935	13.5%	198217	165547	19.7%	23855	25550	-6.6%	24078	25838	-6.8%
Avg Room Occupancy*	66.8%	68.1%	-1.4%	70.0%	71.6%	-1.6%	62.0%	66.5%	-4.6%	51.0%	52.7%	-1.7%
Rooms Revenue	\$57,236,576	\$49,325,618	16.0%	\$49,519,496	\$41,679,423	18.8%	\$1,567,577	\$1,734,200	-9.6%	\$6,149,503	\$5,911,995	4.0%
Avg Daily Room Rate	\$232.53	\$227.38	2.3%	\$249.82	\$251.77	-0.8%	\$65.71	\$67.87	-3.2%	\$255.40	\$228.81	11.6%
YEAR TO DATE (JUL 18)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG
Available Room Nts	2511671	2117313	18.6%	1918616	1517597	26.4%	264929	265251	-0.1%	328126	334465	-1.9%
Occupied Room Nts	1562398	1325449	17.9%	1241720	1009614	23.0%	164251	160108	2.6%	156427	155727	0.4%
Avg Room Occupancy*	62.2%	62.6%	-0.4%	64.7%	66.5%	-1.8%	62.0%	60.4%	1.6%	47.7%	46.6%	1.1%
Rooms Revenue	\$374,172,192	\$300,302,707	24.6%	\$320,438,754	\$250,657,253	27.8%	\$11,953,967	\$11,330,081	5.5%	\$41,779,470	\$38,315,373	9.0%
Avg Daily Room Rate	\$239.49	\$226.57	5.7%	\$258.06	\$248.27	3.9%	\$72.78	\$70.77	2.8%	\$267.09	\$246.04	8.6%

The above sample contains both large and small hotels. All data subject to revision.

AUGUST 2018 PRELIMINARY (REVISED)

AUGUST 2018	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG
	Available Room Nts	365906	308968	18.4%	283180	222017	27.5%	38165	38388	-0.6%	44561	48563
Occupied Room Nts	212835	181253	17.4%	177847	140427	26.6%	20993	22494	-6.7%	13995	18332	-23.7%
Avg Room Occupancy*	58.2%	58.7%	-0.5%	62.8%	63.3%	-0.4%	55.0%	58.6%	-3.6%	31.4%	37.7%	-6.3%
Rooms Revenue	\$43,764,590	\$36,810,933	18.9%	\$38,856,977	\$31,670,435	22.7%	\$1,331,869	\$1,388,337	-4.1%	\$3,575,744	\$3,752,162	-4.7%
Avg Daily Room Rate	\$205.63	\$203.09	1.2%	\$218.49	\$225.53	-3.1%	\$63.44	\$61.72	2.8%	\$255.50	\$204.68	24.8%
YEAR TO DATE (AUG 18)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG
Available Room Nts	2877577	2426281	18.6%	2201796	1739614	26.6%	303094	303639	-0.2%	372687	383028	-2.7%
Occupied Room Nts	1775233	1506702	17.8%	1419567	1150041	23.4%	185244	182602	1.4%	170422	174059	-2.1%
Avg Room Occupancy*	61.7%	62.1%	-0.4%	64.5%	66.1%	-1.6%	61.1%	60.1%	1.0%	45.7%	45.4%	0.3%
Rooms Revenue	\$417,936,782	\$337,113,640	24.0%	\$359,295,731	\$282,327,688	27.3%	\$13,285,837	\$12,718,417	4.5%	\$45,355,214	\$42,067,535	7.8%
Avg Daily Room Rate	\$235.43	\$223.74	5.2%	\$253.10	\$245.49	3.1%	\$71.72	\$69.65	3.0%	\$266.13	\$241.69	10.1%

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**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS
SEPTEMBER 2018 PRELIMINARY (REVISED)**

SEPTEMBER 2018	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG
	Available Room Nts	346181	278873	24.1%	275085	213831	28.6%	35002	36996	-5.4%	36094	28046
Occupied Room Nts	120993	84828	42.6%	100917	67597	49.3%	11324	9839	15.1%	8752	7392	18.4%
Avg Room Occupancy*	35.0%	30.4%	4.5%	36.7%	31.6%	5.1%	32.4%	26.6%	5.8%	24.2%	26.4%	-2.1%
Rooms Revenue	\$19,061,059	\$12,393,518	53.8%	\$16,891,384	\$10,483,921	61.1%	\$640,088	\$654,600	-2.2%	\$1,529,587	\$1,254,997	21.9%
Avg Daily Room Rate	\$157.54	\$146.10	7.8%	\$167.38	\$155.09	7.9%	\$56.52	\$66.53	-15.0%	\$174.77	\$169.78	2.9%
YEAR TO DATE (SEP 18)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG
Available Room Nts	3223758	2705154	19.2%	2476881	1953445	26.8%	338096	340635	-0.7%	408781	411074	-0.6%
Occupied Room Nts	1896226	1591530	19.1%	1520484	1217638	24.9%	196568	192441	2.1%	179174	181451	-1.3%
Avg Room Occupancy*	58.8%	58.8%	0.0%	61.4%	62.3%	-0.9%	58.1%	56.5%	1.6%	43.8%	44.1%	-0.3%
Rooms Revenue	\$436,997,841	\$349,507,157	25.0%	\$376,187,115	\$292,811,609	28.5%	\$13,925,925	\$13,373,017	4.1%	\$46,884,801	\$43,322,531	8.2%
Avg Daily Room Rate	\$230.46	\$219.60	4.9%	\$247.41	\$240.48	2.9%	\$70.85	\$69.49	1.9%	\$261.67	\$238.76	9.6%

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OCTOBER 2018 PRELIMINARY (REVISED)

OCTOBER 2018	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG
	Available Room Nts	361118	304994	18.4%	286146	224018	27.7%	38746	38740	0.0%	36226	42236
Occupied Room Nts	151789	126048	20.4%	126025	98109	28.5%	14511	16737	-13.3%	11253	11202	0.5%
Avg Room Occupancy*	42.0%	41.3%	0.7%	44.0%	43.8%	0.2%	37.5%	43.2%	-5.8%	31.1%	26.5%	4.5%
Rooms Revenue	\$25,775,207	\$19,844,725	29.9%	\$22,865,675	\$17,049,255	34.1%	\$956,260	\$1,047,879	-8.7%	\$1,953,271	\$1,747,592	11.8%
Avg Daily Room Rate	\$169.81	\$157.44	7.9%	\$181.44	\$173.78	4.4%	\$65.90	\$62.61	5.3%	\$173.58	\$156.01	11.3%
YEAR TO DATE (OCT 18)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG
Available Room Nts	3584876	3010148	19.1%	2763027	2177463	26.9%	376842	379375	-0.7%	445007	453310	-1.8%
Occupied Room Nts	2048015	1717578	19.2%	1646509	1315747	25.1%	211079	209178	0.9%	190427	192653	-1.2%
Avg Room Occupancy*	57.1%	57.1%	0.1%	59.6%	60.4%	-0.8%	56.0%	55.1%	0.9%	42.8%	42.5%	0.3%
Rooms Revenue	\$462,773,047	\$369,351,883	25.3%	\$399,052,790	\$309,860,864	28.8%	\$14,882,185	\$14,420,896	3.2%	\$48,838,072	\$45,070,123	8.4%
Avg Daily Room Rate	\$225.96	\$215.04	5.1%	\$242.36	\$235.50	2.9%	\$70.51	\$68.94	2.3%	\$256.47	\$233.94	9.6%

All data subject to revision. Some rounding may occur.

**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS
NOVEMBER 2018 PRELIMINARY (REVISED)**

NOVEMBER 2018	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG
Available Room Nts	360026	312725	15.1%	278392	229714	21.2%	37547	37452	0.3%	44087	45559	-3.2%
Occupied Room Nts	210694	160635	31.2%	168133	126183	33.2%	19755	17924	10.2%	22806	16528	38.0%
Avg Room Occupancy*	58.5%	51.4%	7.2%	60.4%	54.9%	5.5%	52.6%	47.9%	4.8%	51.7%	36.3%	15.5%
Rooms Revenue	\$44,153,155	\$32,731,381	34.9%	\$38,895,716	\$28,241,972	37.7%	\$1,231,587	\$1,088,325	13.2%	\$4,025,853	\$3,401,085	18.4%
Avg Daily Room Rate	\$209.56	\$203.76	2.8%	\$231.34	\$223.82	3.4%	\$62.34	\$60.72	2.7%	\$176.53	\$205.78	-14.2%
YEAR TO DATE (NOV 18)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG
Available Room Nts	3944902	3322873	18.7%	3041419	2407177	26.3%	414389	416827	-0.6%	489094	498869	-2.0%
Occupied Room Nts	2258709	1878213	20.3%	1814642	1441930	25.8%	230834	227102	1.6%	213233	209181	1.9%
Avg Room Occupancy*	57.3%	56.5%	0.7%	59.7%	59.9%	-0.2%	55.7%	54.5%	1.2%	43.6%	41.9%	1.7%
Rooms Revenue	\$506,926,203	\$402,083,264	26.1%	\$437,948,506	\$338,102,836	29.5%	\$161,137,722	\$155,092,221	3.9%	\$528,639,253	\$484,712,088	9.1%
Avg Daily Room Rate	\$224.43	\$214.08	4.8%	\$241.34	\$234.48	2.9%	\$69.81	\$68.29	2.2%	\$247.92	\$231.72	7.0%

The above sample contains both large and small hotels. All data subject to revision.

DECEMBER 2018 PRELIMINARY (REVISED)

DECEMBER 2018	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG
Available Room Nts	384974	366770	5.0%	298023	281410	5.9%	39276	38829	1.2%	47675	46531	2.5%
Occupied Room Nts	223049	190453	17.1%	183212	151316	21.1%	22158	21519	3.0%	17679	17618	0.3%
Avg Room Occupancy*	57.9%	51.9%	6.0%	61.5%	53.8%	7.7%	56.4%	55.4%	1.0%	37.1%	37.9%	-0.8%
Rooms Revenue	\$70,120,971	\$51,257,532	36.8%	\$63,545,567	\$44,883,450	41.6%	\$1,468,527	\$1,420,284	3.4%	\$5,106,877	\$4,953,797	3.1%
Avg Daily Room Rate	\$314.37	\$269.13	16.8%	\$346.84	\$296.62	16.9%	\$66.28	\$66.00	0.4%	\$288.87	\$281.18	2.7%
YEAR TO DATE (DEC 18)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG
Available Room Nts	4329876	3689643	17.4%	3339442	2688587	24.2%	453665	455656	-0.4%	536769	545400	-1.6%
Occupied Room Nts	2481758	2068666	20.0%	1997854	1593246	25.4%	252992	248621	1.8%	230912	226799	1.8%
Avg Room Occupancy*	57.3%	56.1%	1.3%	59.8%	59.3%	0.6%	55.8%	54.6%	1.2%	43.0%	41.6%	1.4%
Rooms Revenue	\$577,047,174	\$453,340,796	27.3%	\$501,494,073	\$382,986,286	30.9%	\$17,582,299	\$16,929,505	3.9%	\$57,970,802	\$53,425,005	8.5%
Avg Daily Room Rate	\$232.52	\$219.15	6.1%	\$251.02	\$240.38	4.4%	\$69.50	\$68.09	2.1%	\$251.05	\$235.56	6.6%

All data subject to revision. Some rounding may occur.