

**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS
JANUARY 2021 PRELIMINARY**

JANUARY 2021	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG
Available Room Nts	239123	356888	-33.0%	197877	283325	-30.2%	17085	37695	-54.7%	24161	35868	-32.6%
Occupied Room Nts	24205	223237	-89.2%	18877	190628	-90.1%	2032	16252	-87.5%	3296	16357	-79.8%
Avg Room Occupancy*	10.1%	62.6%	-52.4%	9.5%	67.3%	-57.7%	11.9%	43.1%	-31.2%	13.6%	45.6%	-32.0%
Rooms Revenue	\$9,956,911	\$57,408,075	-82.7%	\$7,934,770	\$51,952,553	-84.7%	\$198,917	\$1,105,807	-82.0%	\$1,823,224	\$4,349,715	-58.1%
Avg Daily Room Rate	\$411.36	\$257.16	60.0%	\$420.34	\$272.53	54.2%	\$97.89	\$68.04	43.9%	\$553.16	\$265.92	108.0%
YEAR TO DATE (JAN 21)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG
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Rooms Revenue	\$9,956,911	\$57,408,075	-82.7%	\$7,934,770	\$51,952,553	-84.7%	\$198,917	\$1,105,807	-82.0%	\$1,823,224	\$4,349,715	-58.1%
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The above sample contains both large and small hotels. All data subject to revision.

FEBRUARY 2021 PRELIMINARY

FEBRUARY 2021	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG
Available Room Nts	255957	255986	0.0%	196016	173694	12.9%	15156	35951	-57.8%	44785	46341	-3.4%
Occupied Room Nts	31566	167386	-81.1%	22881	128907	-82.2%	2804	18538	-84.9%	5881	19941	-70.5%
Avg Room Occupancy*	12.3%	65.4%	-53.1%	11.7%	74.2%	-62.5%	18.5%	51.6%	-33.1%	13.1%	43.0%	-29.9%
Rooms Revenue	\$12,619,444	\$45,021,055	-72.0%	\$10,312,948	\$37,826,884	-72.7%	\$270,994	\$1,420,623	-80.9%	\$2,035,503	\$5,773,548	-64.7%
Avg Daily Room Rate	\$399.78	\$268.97	48.6%	\$450.72	\$293.44	53.6%	\$96.65	\$76.63	26.1%	\$346.12	\$289.53	19.5%
YEAR TO DATE (FEB 21)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG
Available Room Nts	495080	612874	-19.2%	393893	457019	-13.8%	32241	73646	-56.2%	68946	82209	-16.1%
Occupied Room Nts	55771	390623	-85.7%	41758	319535	-86.9%	4836	34790	-86.1%	9177	36298	-74.7%
Avg Room Occupancy*	11.3%	63.7%	-52.5%	10.6%	69.9%	-59.3%	15.0%	47.2%	-32.2%	13.3%	44.2%	-30.8%
Rooms Revenue	\$22,576,355	\$102,429,100	-78.0%	\$18,247,718	\$89,779,437	-79.7%	\$469,911	\$2,526,430	-81.4%	\$3,858,727	\$10,123,263	-61.9%
Avg Daily Room Rate	\$404.80	\$262.22	54.4%	\$436.99	\$280.97	55.5%	\$97.17	\$72.62	33.8%	\$420.48	\$278.89	50.8%

All data subject to revision. Some rounding may occur.

**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS
MARCH 2021 PRELIMINARY**

March 2021	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG
Available Room Nts	217547	191021	13.9%	160397	129471	23.9%	20677	31336	-34.0%	36473	30214	20.7%
Occupied Room Nts	70844	65630	7.9%	55311	47914	15.4%	4150	8978	-53.8%	11383	8738	30.3%
Avg Room Occupancy*	32.6%	34.4%	-1.8%	34.5%	37.0%	-2.5%	20.1%	28.7%	-8.6%	31.2%	28.9%	2.3%
Rooms Revenue	\$27,852,199	\$16,079,626	73.2%	\$23,085,445	\$12,070,495	91.3%	\$358,671	\$573,311	-37.4%	\$4,408,083	\$3,435,819	28.3%
Avg Daily Room Rate	\$393.15	\$245.00	60.5%	\$417.38	\$251.92	65.7%	\$86.43	\$63.86	35.3%	\$387.25	\$393.20	-1.5%

YEAR TO DATE (MAR 21)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG
Available Room Nts	712627	803895	-11.4%	554290	586490	-5.5%	52918	104982	-49.6%	105419	112423	-6.2%
Occupied Room Nts	126615	456253	-72.2%	97069	367449	-73.6%	8986	43768	-79.5%	20560	45036	-54.3%
Avg Room Occupancy*	17.8%	56.8%	-39.0%	17.5%	62.7%	-45.1%	17.0%	41.7%	-24.7%	19.5%	40.1%	-20.6%
Rooms Revenue	\$50,428,554	\$118,508,756	-57.4%	\$41,333,163	\$101,849,932	-59.4%	\$828,582	\$3,099,742	-73.3%	\$8,266,809	\$13,559,082	-39.0%
Avg Daily Room Rate	\$398.28	\$259.74	53.3%	\$425.81	\$277.18	53.6%	\$92.21	\$70.82	30.2%	\$402.08	\$301.07	33.6%

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APRIL 2021 PRELIMINARY

APRIL 2021	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG
Available Room Nts	287212	23110	1142.8%	225443	9940	2168.0%	26640	9276	187.2%	35129	3894	802.1%
Occupied Room Nts	79356	3269	2327.5%	60152	2551	2258.0%	5805	500	1061.0%	13399	218	6046.3%
Avg Room Occupancy*	27.6%	14.1%	13.5%	26.7%	25.7%	1.0%	21.8%	5.4%	16.4%	38.1%	5.6%	32.5%
Rooms Revenue	\$29,189,634	\$1,136,686	2468.0%	\$23,998,506	\$1,004,153	2289.9%	\$559,154	\$50,691	1003.1%	\$4,631,975	\$81,842	5559.6%
Avg Daily Room Rate	\$367.83	\$347.72	5.8%	\$398.96	\$393.63	1.4%	\$96.32	\$101.38	-5.0%	\$345.70	\$375.42	-7.9%

YEAR TO DATE (APR 21)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG
Available Room Nts	999839	827005	20.9%	779733	596430	30.7%	79558	114258	-30.4%	140548	116317	20.8%
Occupied Room Nts	205971	459522	-55.2%	157221	370000	-57.5%	14791	44268	-66.6%	33959	45254	-25.0%
Avg Room Occupancy*	20.6%	55.6%	-35.0%	20.2%	62.0%	-41.9%	18.6%	38.7%	-20.2%	24.2%	38.9%	-14.7%
Rooms Revenue	\$79,618,188	\$119,645,441	-33.5%	\$65,331,669	\$102,854,085	-36.5%	\$1,387,735	\$3,150,432	-56.0%	\$12,898,784	\$13,640,924	-5.4%
Avg Daily Room Rate	\$386.55	\$260.37	48.5%	\$415.54	\$277.98	49.5%	\$93.82	\$71.17	31.8%	\$379.83	\$301.43	26.0%

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**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS
MAY 2021 PRELIMINARY**

MAY 2021	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG
Available Room Nts	176731	22354	690.6%	134059	9062	1379.4%	31603	9479	233.4%	11069	3813	190.3%
Occupied Room Nts	67379	2368	2745.4%	52847	1756	2909.5%	8351	505	1553.7%	6181	107	5676.6%
Avg Room Occupancy*	38.1%	10.6%	27.5%	39.4%	19.4%	20.0%	26.4%	5.3%	21.1%	55.8%	2.8%	53.0%
Rooms Revenue	\$15,322,774	\$817,174	1775.1%	\$11,339,732	\$739,863	1432.7%	\$727,640	\$56,640	1184.7%	\$3,255,402	\$20,671	15648.3%
Avg Daily Room Rate	\$227.41	\$345.09	-34.1%	\$214.58	\$421.33	-49.1%	\$87.13	\$112.16	-22.3%	\$526.68	\$193.19	172.6%
YEAR TO DATE (MAY 19)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG	2021	2020	% CHG
Available Room Nts	1176570	849359	38.5%	913792	605492	50.9%	111161	123737	-10.2%	151617	120130	26.2%
Occupied Room Nts	273350	461890	-40.8%	210068	371756	-43.5%	23142	44773	-48.3%	40140	45361	-11.5%
Avg Room Occupancy*	23.2%	54.4%	-31.1%	23.0%	61.4%	-38.4%	20.8%	36.2%	-15.4%	26.5%	37.8%	-11.3%
Rooms Revenue	\$94,940,963	\$120,462,616	-21.2%	\$76,671,401	\$103,593,948	-26.0%	\$2,115,375	\$3,207,072	-34.0%	\$16,154,186	\$13,661,596	18.2%
Avg Daily Room Rate	\$347.32	\$260.80	33.2%	\$364.98	\$278.66	31.0%	\$91.41	\$71.63	27.6%	\$402.45	\$301.17	33.6%

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