

**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS
JANUARY 2020 PRELIMINARY**

JANUARY 2020	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG
Available Room Nts	356888	375050	-4.8%	283325	289403	-2.1%	37695	39176	-3.8%	35868	46471	-22.8%
Occupied Room Nts	223237	232117	-3.8%	190628	194666	-2.1%	16252	19749	-17.7%	16357	17702	-7.6%
Avg Room Occupancy*	62.6%	61.9%	0.7%	67.3%	67.3%	0.0%	43.1%	50.4%	-7.3%	45.6%	38.1%	7.5%
Rooms Revenue	\$57,408,075	\$58,702,912	-2.2%	\$51,952,553	\$52,132,154	-0.3%	\$1,105,807	\$1,400,895	-21.1%	\$4,349,715	\$5,169,863	-15.9%
Avg Daily Room Rate	\$257.16	\$252.90	1.7%	\$272.53	\$267.80	1.8%	\$68.04	\$70.93	-4.1%	\$265.92	\$292.05	-8.9%

YEAR TO DATE (JAN 20)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG
Available Room Nts	356888	375050	-4.8%	283325	289403	-2.1%	37695	39176	-3.8%	35868	46471	-22.8%
Occupied Room Nts	223237	232117	-3.8%	190628	194666	-2.1%	16252	19749	-17.7%	16357	17702	-7.6%
Avg Room Occupancy*	62.6%	61.9%	0.7%	67.3%	67.3%	0.0%	43.1%	50.4%	-7.3%	45.6%	38.1%	7.5%
Rooms Revenue	\$57,408,075	\$58,702,912	-2.2%	\$51,952,553	\$52,132,154	-0.3%	\$1,105,807	\$1,400,895	-21.1%	\$4,349,715	\$5,169,863	-15.9%
Avg Daily Room Rate	\$257.16	\$252.90	1.7%	\$272.53	\$267.80	1.8%	\$68.04	\$70.93	-4.1%	\$265.92	\$292.05	-8.9%

The above sample contains both large and small hotels. All data subject to revision.

FEBRUARY 2020 PRELIMINARY

FEBRUARY 2020	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG
Available Room Nts	255986	339928	-24.7%	173694	261804	-33.7%	35951	35554	1.1%	46341	42570	8.9%
Occupied Room Nts	167386	241182	-30.6%	128907	195510	-34.1%	18538	22585	-17.9%	19941	23087	-13.6%
Avg Room Occupancy*	65.4%	71.0%	-5.6%	74.2%	74.7%	-0.5%	51.6%	63.5%	-12.0%	43.0%	54.2%	-11.2%
Rooms Revenue	\$45,021,055	\$61,711,739	-27.0%	\$37,826,884	\$53,867,206	-29.8%	\$1,420,623	\$1,742,795	-18.5%	\$5,773,548	\$6,101,738	-5.4%
Avg Daily Room Rate	\$268.97	\$255.87	5.1%	\$293.44	\$275.52	6.5%	\$76.63	\$77.17	-0.7%	\$289.53	\$264.29	9.5%

YEAR TO DATE (FEB 20)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG
Available Room Nts	612874	714978	-14.3%	457019	551207	-17.1%	73646	74730	-1.5%	82209	89041	-7.7%
Occupied Room Nts	390623	473299	-17.5%	319535	390176	-18.1%	34790	42334	-17.8%	36298	40789	-11.0%
Avg Room Occupancy*	63.7%	66.2%	-2.5%	69.9%	70.8%	-0.9%	47.2%	56.6%	-9.4%	44.2%	45.8%	-1.7%
Rooms Revenue	\$102,429,130	\$120,414,651	-14.9%	\$89,779,437	\$105,999,360	-15.3%	\$2,526,430	\$3,143,690	-19.6%	\$10,123,263	\$11,271,601	-10.2%
Avg Daily Room Rate	\$262.22	\$254.42	3.1%	\$280.97	\$271.67	3.4%	\$72.62	\$74.26	-2.2%	\$278.89	\$276.34	0.9%

All data subject to revision. Some rounding may occur.

**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS
MARCH 2020 PRELIMINARY**

March 2020	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG
Available Room Nts	191021	377131	-49.3%	129471	290102	-55.4%	31336	39130	-19.9%	30214	47899	-36.9%
Occupied Room Nts	65630	291949	-77.5%	47914	240198	-80.1%	8978	23856	-62.4%	8738	27895	-68.7%
Avg Room Occupancy*	34.4%	77.4%	-43.1%	37.0%	82.8%	-45.8%	28.7%	61.0%	-32.3%	28.9%	58.2%	-29.3%
Rooms Revenue	\$16,079,626	\$94,614,049	-83.0%	\$12,070,495	\$83,702,341	-85.6%	\$573,311	\$1,892,693	-69.7%	\$3,435,819	\$9,019,015	-61.9%
Avg Daily Room Rate	\$245.00	\$324.08	-24.4%	\$251.92	\$348.47	-27.7%	\$63.86	\$79.34	-19.5%	\$393.20	\$323.32	21.6%

YEAR TO DATE (MAR 20)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG
Available Room Nts	803895	1092109	-26.4%	586490	841309	-30.3%	104982	113860	-7.8%	112423	136940	-17.9%
Occupied Room Nts	456253	765248	-40.4%	367449	630374	-41.7%	43768	66190	-33.9%	45036	68684	-34.4%
Avg Room Occupancy*	56.8%	70.1%	-13.3%	62.7%	74.9%	-12.3%	41.7%	58.1%	-16.4%	40.1%	50.2%	-10.1%
Rooms Revenue	\$118,508,756	\$215,028,700	-44.9%	\$101,849,932	\$189,701,700	-46.3%	\$3,099,742	\$5,036,383	-38.5%	\$13,559,082	\$20,290,616	-33.2%
Avg Daily Room Rate	\$259.74	\$280.99	-7.6%	\$277.18	\$300.94	-7.9%	\$70.82	\$76.09	-6.9%	\$301.07	\$295.42	1.9%

The above sample contains both large and small hotels. All data subject to revision.

APRIL 2020 PRELIMINARY

APRIL 2020	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG
Available Room Nts	23110	364895	-93.7%	9940	280755	-96.5%	9276	37502	-75.3%	3894	46638	-91.7%
Occupied Room Nts	3269	256324	-98.7%	2551	211786	-98.8%	500	18740	-97.3%	218	25798	-99.2%
Avg Room Occupancy*	14.1%	70.2%	-56.1%	25.7%	75.4%	-49.8%	5.4%	50.0%	-44.6%	5.6%	55.3%	-49.7%
Rooms Revenue	\$1,136,686	\$73,345,710	-98.5%	\$1,004,153	\$64,695,444	-98.4%	\$50,691	\$1,575,344	-96.8%	\$81,842	\$7,074,921	-98.8%
Avg Daily Room Rate	\$347.72	\$286.14	21.5%	\$393.63	\$305.48	28.9%	\$101.38	\$84.06	20.6%	\$375.42	\$274.24	36.9%

YEAR TO DATE (APR 20)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG
Available Room Nts	827005	1457004	-43.2%	596430	1122064	-46.8%	114258	151362	-24.5%	116317	183578	-36.6%
Occupied Room Nts	459522	1021572	-55.0%	370000	842160	-56.1%	44268	84930	-47.9%	45254	94482	-52.1%
Avg Room Occupancy*	55.6%	70.1%	-14.5%	62.0%	75.1%	-13.0%	38.7%	56.1%	-17.4%	38.9%	51.5%	-12.6%
Rooms Revenue	\$119,645,441	\$288,374,409	-58.5%	\$102,854,085	\$254,397,145	-59.6%	\$3,150,432	\$6,611,728	-52.4%	\$13,640,924	\$27,365,537	-50.2%
Avg Daily Room Rate	\$260.37	\$282.28	-7.8%	\$277.98	\$302.08	-8.0%	\$71.17	\$77.85	-8.6%	\$301.43	\$289.64	4.1%

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**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS
MAY 2020 PRELIMINARY**

MAY 2020	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG
Available Room Nts	22354	375948	-94.1%	9062	289874	-96.9%	9479	38724	-75.5%	3813	47350	-91.9%
Occupied Room Nts	2368	244680	-99.0%	1756	202352	-99.1%	505	17576	-97.1%	107	24752	-99.6%
Avg Room Occupancy*	10.6%	65.1%	-54.5%	19.4%	69.8%	-50.4%	5.3%	45.4%	-40.1%	2.8%	52.3%	-49.5%
Rooms Revenue	\$817,174	\$55,408,479	-98.5%	\$739,863	\$47,953,066	-98.5%	\$56,640	\$1,318,038	-95.7%	\$20,671	\$6,137,375	-99.7%
Avg Daily Room Rate	\$345.09	\$226.45	52.4%	\$421.33	\$236.98	77.8%	\$112.16	\$74.99	49.6%	\$193.19	\$247.95	-22.1%
YEAR TO DATE (MAY 20)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG
Available Room Nts	849359	1832952	-53.7%	605492	1411938	-57.1%	123737	190086	-34.9%	120130	230928	-48.0%
Occupied Room Nts	461890	1266252	-63.5%	371756	1044512	-64.4%	44773	102506	-56.3%	45361	119234	-62.0%
Avg Room Occupancy*	54.4%	69.1%	-14.7%	61.4%	74.0%	-12.6%	36.2%	53.9%	-17.7%	37.8%	51.6%	-13.9%
Rooms Revenue	\$120,462,616	\$343,782,889	-65.0%	\$103,593,948	\$302,350,210	-65.7%	\$3,207,072	\$7,929,766	-59.6%	\$13,661,596	\$33,502,912	-59.2%
Avg Daily Room Rate	\$260.80	\$271.50	-3.9%	\$278.66	\$289.47	-3.7%	\$71.63	\$77.36	-7.4%	\$301.17	\$280.98	7.2%

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JUNE 2020 PRELIMINARY

JUNE 2020	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG
Available Room Nts	22649	364025	-93.8%	8744	280126	-96.9%	11624	37492	-69.0%	2281	46407	-95.1%
Occupied Room Nts	3357	247676	-98.6%	1480	202312	-99.3%	1494	20568	-92.7%	383	24796	-98.5%
Avg Room Occupancy*	14.8%	68.0%	-53.2%	16.9%	72.2%	-55.3%	12.9%	54.9%	-42.0%	16.8%	53.4%	-36.6%
Rooms Revenue	\$724,725	\$56,761,430	-98.7%	\$371,946	\$48,822,688	-99.2%	\$141,682	\$1,893,305	-92.5%	\$211,098	\$6,045,437	-96.5%
Avg Daily Room Rate	\$215.88	\$229.18	-5.8%	\$251.31	\$241.32	4.1%	\$94.83	\$92.05	3.0%	\$551.17	\$243.81	126.1%
YEAR TO DATE - (JUN 20)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG
Available Room Nts	872008	2196977	-60.3%	614236	1692064	-63.7%	135361	227578	-40.5%	122411	277335	-55.9%
Occupied Room Nts	465247	1513928	-69.3%	373236	1246824	-70.1%	46267	123074	-62.4%	45744	144030	-68.2%
Avg Room Occupancy*	53.4%	68.9%	-15.6%	60.8%	73.7%	-12.9%	34.2%	54.1%	-19.9%	37.4%	51.9%	-14.6%
Rooms Revenue	\$121,187,341	\$400,544,319	-69.7%	\$103,965,894	\$351,172,898	-70.4%	\$3,348,754	\$9,823,071	-65.9%	\$13,872,693	\$39,548,350	-64.9%
Avg Daily Room Rate	\$260.48	\$264.57	-1.5%	\$278.55	\$281.65	-1.1%	\$72.38	\$79.81	-9.3%	\$303.27	\$274.58	10.4%

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**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS
JULY 2020 PRELIMINARY**

JULY 2020	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG
Available Room Nts	82173	375949	-78.1%	25908	289777	-91.1%	38692	39828	-2.9%	17573	46344	-62.1%
Occupied Room Nts	10782	281883	-96.2%	4492	230506	-98.1%	2558	25123	-89.8%	3732	26254	-85.8%
Avg Room Occupancy*	13.1%	75.0%	-61.9%	17.3%	79.5%	-62.2%	6.6%	63.1%	-56.5%	21.2%	56.7%	-35.4%
Rooms Revenue	\$3,125,483	\$67,030,066	-95.3%	\$1,607,378	\$59,073,747	-97.3%	\$369,639	\$2,020,720	-81.7%	\$1,148,466	\$5,935,599	-80.7%
Avg Daily Room Rate	\$289.88	\$237.79	21.9%	\$357.83	\$256.28	39.6%	\$144.50	\$80.43	79.7%	\$307.73	\$226.08	36.1%
YEAR TO DATE (JUL 20)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG
Available Room Nts	954181	2572926	-62.9%	640144	1981841	-67.7%	174053	267406	-34.9%	139984	323679	-56.8%
Occupied Room Nts	476029	1795811	-73.5%	377728	1477330	-74.4%	48825	148197	-67.1%	49476	170284	-70.9%
Avg Room Occupancy*	49.9%	69.8%	-19.9%	59.0%	74.5%	-15.5%	28.1%	55.4%	-27.4%	35.3%	52.6%	-17.3%
Rooms Revenue	\$124,312,823	\$467,574,385	-73.4%	\$105,573,272	\$410,246,645	-74.3%	\$3,718,392	\$11,843,792	-68.6%	\$15,021,159	\$45,483,949	-67.0%
Avg Daily Room Rate	\$261.15	\$260.37	0.3%	\$279.50	\$277.69	0.6%	\$76.16	\$79.92	-4.7%	\$303.60	\$267.11	13.7%

The above sample contains both large and small hotels. All data subject to revision.

AUGUST 2020 PRELIMINARY

AUGUST 2020	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG
Available Room Nts	34571	357572	-90.3%	22533	288508	-92.2%	9260	29401	-68.5%	2778	39663	-93.0%
Occupied Room Nts	3284	217209	-98.5%	2229	191905	-98.8%	768	10516	-92.7%	287	14788	-98.1%
Avg Room Occupancy*	9.5%	60.7%	-51.2%	9.9%	66.5%	-56.6%	8.3%	35.8%	-27.5%	10.3%	37.3%	-27.0%
Rooms Revenue	\$1,318,944	\$45,974,432	-97.1%	\$972,971	\$41,863,302	-97.7%	\$86,999	\$927,330	-90.6%	\$258,974	\$3,183,800	-91.9%
Avg Daily Room Rate	\$401.63	\$211.66	89.8%	\$436.51	\$218.15	100.1%	\$113.28	\$88.18	28.5%	\$902.35	\$215.30	319.1%
YEAR TO DATE (AUG 20)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG
Available Room Nts	988752	2930498	-66.3%	662677	2270349	-70.8%	183313	296807	-38.2%	142762	363342	-60.7%
Occupied Room Nts	479313	2013020	-76.2%	379957	1669235	-77.2%	49593	158713	-68.8%	49763	185072	-73.1%
Avg Room Occupancy*	48.5%	68.7%	-20.2%	57.3%	73.5%	-16.2%	27.1%	53.5%	-26.4%	34.9%	50.9%	-16.1%
Rooms Revenue	\$125,631,767	\$513,548,818	-75.5%	\$106,546,243	\$452,109,947	-76.4%	\$3,805,391	\$12,771,122	-70.2%	\$15,280,133	\$48,667,749	-68.6%
Avg Daily Room Rate	\$262.11	\$255.11	2.7%	\$280.42	\$270.85	3.5%	\$76.73	\$80.47	-4.6%	\$307.06	\$262.97	16.8%

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**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS
SEPTEMBER 2020 PRELIMINARY**

SEPTEMBER 2020	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG
Available Room Nts	35842	249842	-85.7%	23369	208623	-88.8%	7861	15865	-50.5%	4612	25354	-81.8%
Occupied Room Nts	4293	117453	-96.3%	2394	103673	-97.7%	1487	7352	-79.8%	412	6428	-93.6%
Avg Room Occupancy*	12.0%	47.0%	-35.0%	10.2%	49.7%	-39.4%	18.9%	46.3%	-27.4%	8.9%	25.4%	-16.4%
Rooms Revenue	\$1,005,077	\$18,903,803	-94.7%	\$682,032	\$17,015,302	-96.0%	\$194,512	\$876,176	-77.8%	\$128,532	\$1,012,324	-87.3%
Avg Daily Room Rate	\$234.12	\$160.95	45.5%	\$284.89	\$164.12	73.6%	\$130.81	\$119.18	9.8%	\$311.97	\$157.49	98.1%

YEAR TO DATE (SEP 20)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG
Available Room Nts	1024594	3180340	-67.8%	686046	2478972	-72.3%	191174	312672	-38.9%	147374	388696	-62.1%
Occupied Room Nts	483606	2130473	-77.3%	382351	1772908	-78.4%	51080	166065	-69.2%	50175	191500	-73.8%
Avg Room Occupancy*	47.2%	67.0%	-19.8%	55.7%	71.5%	-15.8%	26.7%	53.1%	-26.4%	34.0%	49.3%	-15.2%
Rooms Revenue	\$126,636,844	\$532,452,621	-76.2%	107,228,276	469,125,249	-77.1%	\$3,999,903	\$13,647,298	-70.7%	\$15,408,665	\$49,680,073	-69.0%
Avg Daily Room Rate	\$261.86	\$249.92	4.8%	\$280.44	\$264.61	6.0%	\$78.31	\$82.18	-4.7%	\$307.10	\$259.43	18.4%

Hurricane Dorian passed through the Bahamas in September 2019 and devastated the islands of Grand Bahama and Abaco.

The above sample contains both large and small hotels. All data subject to revision.

OCTOBER 2020 PRELIMINARY

OCTOBER 2020	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG
Available Room Nts	45336	339058	-86.6%	26209	288611	-90.9%	14208	16789	-15.4%	4919	33658	-85.4%
Occupied Room Nts	5775	136583	-95.8%	2774	116,187	-97.6%	2511	8173	-69.3%	490	12223	-96.0%
Avg Room Occupancy*	12.7%	40.3%	-27.5%	10.6%	40.3%	-29.7%	17.7%	48.7%	-31.0%	10.0%	36.3%	-26.4%
Rooms Revenue	\$1,340,490	\$24,963,351	-94.6%	\$1,024,714	\$21,946,677	-95.3%	\$196,049	\$993,587	-80.3%	\$119,727	\$2,023,088	-94.1%
Avg Daily Room Rate	\$232.12	\$182.77	27.0%	\$369.40	\$188.89	95.6%	\$78.08	\$121.57	-35.8%	\$244.34	\$165.51	47.6%

YEAR TO DATE (OCT 20)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG
Available Room Nts	1069930	3519398	-69.6%	712255	2767583	-74.3%	205382	329461	-37.7%	152293	422354	-63.9%
Occupied Room Nts	489381	2267056	-78.4%	385125	1889095	-79.6%	53591	174238	-69.2%	50665	203723	-75.1%
Avg Room Occupancy*	45.7%	64.4%	-18.7%	54.1%	68.3%	-14.2%	26.1%	52.9%	-26.8%	33.3%	48.2%	-15.0%
Rooms Revenue	\$127,977,334	\$557,415,972	-77.0%	\$108,252,990	\$491,071,927	-78.0%	\$4,195,953	\$14,640,884	-71.3%	\$15,528,391	\$51,703,161	-70.0%
Avg Daily Room Rate	\$261.51	\$245.88	6.4%	\$281.09	\$259.95	8.1%	\$78.30	\$84.03	-6.8%	\$306.49	\$253.79	20.8%

All data subject to revision. Some rounding may occur.

**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS
NOVEMBER 2020 PRELIMINARY**

NOVEMBER 2020	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG
Available Room Nts	54155	342624	-84.2%	27140	278875	-90.3%	16071	26973	-40.4%	10944	36776	-70.2%
Occupied Room Nts	9649	179641	-94.6%	3828	152062	-97.5%	4510	9439	-52.2%	1311	18140	-92.8%
Avg Room Occupancy*	17.8%	52.4%	-34.6%	14.1%	54.5%	-40.4%	28.1%	35.0%	-6.9%	12.0%	49.3%	-37.3%
Rooms Revenue	\$2,422,595	\$41,877,031	-94.2%	\$1,570,772	\$37,004,004	-95.8%	\$361,741	\$1,037,340	-65.1%	\$490,082	\$3,835,687	-87.2%
Avg Daily Room Rate	\$251.07	\$233.12	7.7%	\$410.34	\$243.35	68.6%	\$80.21	\$109.90	-27.0%	\$373.82	\$211.45	76.8%
YEAR TO DATE (NOV 20)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG
Available Room Nts	1124085	3862022	-70.9%	739395	3046458	-75.7%	221453	356434	-37.9%	163237	459130	-64.4%
Occupied Room Nts	499030	2446697	-79.6%	388953	2041157	-80.9%	58101	183677	-68.4%	51976	221863	-76.6%
Avg Room Occupancy*	44.4%	63.4%	-19.0%	52.6%	67.0%	-14.4%	26.2%	51.5%	-25.3%	31.8%	48.3%	-16.5%
Rooms Revenue	\$130,399,928	\$599,293,003	-78.2%	\$109,823,762	\$528,075,930	-79.2%	\$455,7693	\$156,782,225	-70.9%	\$160,184,73	\$553,888,48	-71.2%
Avg Daily Room Rate	\$261.31	\$244.94	6.7%	\$282.36	\$258.71	9.1%	\$78.44	\$85.36	-8.1%	\$308.19	\$250.33	23.1%

The above sample contains both large and small hotels. All data subject to revision.

DECEMBER 2020 PRELIMINARY

DECEMBER 2020	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG
Available Room Nts	256468	356620	-28.1%	233687	286294	-18.4%	16010	34100	-53.0%	6771	36226	-81.3%
Occupied Room Nts	21845	202644	-89.2%	13360	175218	-92.4%	6293	10764	-41.5%	2192	16662	-86.8%
Avg Room Occupancy*	8.5%	56.8%	-48.3%	5.7%	61.2%	-55.5%	39.3%	31.6%	7.7%	32.4%	46.0%	-13.6%
Rooms Revenue	\$7,627,095	\$65,512,923	-88.4%	\$5,778,661	\$60,508,578	-90.4%	\$410,583	\$760,074	-46.0%	\$1,437,851	\$4,244,271	-66.1%
Avg Daily Room Rate	\$349.15	\$323.29	8.0%	\$432.53	\$345.33	25.3%	\$65.24	\$70.61	-7.6%	\$655.95	\$254.73	157.5%
YEAR TO DATE (DEC 20)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG	2020	2019	% CHG
Available Room Nts	1380553	4218642	-67.3%	973082	3332752	-70.8%	237463	390534	-39.2%	170008	495356	-65.7%
Occupied Room Nts	520875	2649341	-80.3%	402313	2216375	-81.8%	64394	194441	-66.9%	54168	238525	-77.3%
Avg Room Occupancy*	37.7%	62.8%	-25.1%	41.3%	66.5%	-25.2%	27.1%	49.8%	-22.7%	31.9%	48.2%	-16.3%
Rooms Revenue	\$138,027,024	\$664,805,927	-79.2%	\$115,602,423	\$588,584,508	-80.4%	\$4,968,277	\$16,438,299	-69.8%	\$17,456,324	\$59,783,120	-70.8%
Avg Daily Room Rate	\$264.99	\$250.93	5.6%	\$287.34	\$265.56	8.2%	\$77.15	\$84.54	-8.7%	\$322.26	\$250.64	28.6%

All data subject to revision. Some rounding may occur.