

**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS
JANUARY 2018 PRELIMINARY**

JANUARY 2018	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG
Available Room Nts	367163	298511	23.0%	281009	209165	34.3%	38191	38946	-1.9%	47963	50400	-4.8%
Occupied Room Nts	182277	162971	11.8%	144887	126296	14.7%	20059	18840	6.5%	17331	17835	-2.8%
Avg Room Occupancy*	49.6%	54.6%	-4.9%	51.6%	60.4%	-8.8%	52.5%	48.4%	4.1%	36.1%	35.4%	0.7%
Rooms Revenue	\$41,880,552	\$32,887,936	27.3%	\$36,015,208	\$27,270,017	32.1%	\$1,323,571	\$1,267,742	4.4%	\$4,541,773	\$4,350,177	4.4%
Avg Daily Room Rate	\$229.76	\$201.80	13.9%	\$248.57	\$215.92	15.1%	\$65.98	\$67.29	-1.9%	\$262.06	\$243.91	7.4%
YEAR TO DATE (JAN 18)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG
Available Room Nts	367163	298511	23.0%	281009	209165	34.3%	38191	38946	-1.9%	47963	50400	-4.8%
Occupied Room Nts	182277	162971	11.8%	144887	126296	14.7%	20059	18840	6.5%	17331	17835	-2.8%
Avg Room Occupancy*	49.6%	54.6%	-4.9%	51.6%	60.4%	-8.8%	52.5%	48.4%	4.1%	36.1%	35.4%	0.7%
Rooms Revenue	\$41,880,552	\$32,887,936	27.3%	\$36,015,208	\$27,270,017	32.1%	\$1,323,571	\$1,267,742	4.4%	\$4,541,773	\$4,350,177	4.4%
Avg Daily Room Rate	\$229.76	\$201.80	13.9%	\$248.57	\$215.92	15.1%	\$65.98	\$67.29	-1.9%	\$262.06	\$243.91	7.4%

The above sample contains both large and small hotels. All data subject to revision.

FEBRUARY 2018 PRELIMINARY

FEBRUARY 2018	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG
Available Room Nts	329670	269671	22.2%	251681	189655	32.7%	35178	34895	0.8%	42811	45121	-5.1%
Occupied Room Nts	195110	164643	18.5%	154771	124550	24.3%	21398	21360	0.2%	18941	18733	1.1%
Avg Room Occupancy*	59.2%	61.1%	-1.9%	61.5%	65.7%	-4.2%	60.8%	61.2%	-0.4%	44.2%	41.5%	2.7%
Rooms Revenue	\$45,641,929	\$35,959,426	26.9%	\$38,811,800	\$29,575,469	31.2%	\$1,477,891	\$1,505,022	-1.8%	\$5,352,237	\$4,878,935	9.7%
Avg Daily Room Rate	\$233.93	\$218.41	7.1%	\$250.77	\$237.46	5.6%	\$69.07	\$70.46	-2.0%	\$282.57	\$260.45	8.5%
YEAR TO DATE (FEB 18)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG
Available Room Nts	696833	568182	22.6%	532690	398820	33.6%	73369	73841	-0.6%	90774	95521	-5.0%
Occupied Room Nts	377387	327614	15.2%	299658	250846	19.5%	41457	40200	3.1%	36272	36568	-0.8%
Avg Room Occupancy*	54.2%	57.7%	-3.5%	56.3%	62.9%	-6.6%	56.5%	54.4%	2.1%	40.0%	38.3%	1.7%
Rooms Revenue	\$87,522,481	\$68,847,362	27.1%	\$74,827,008	\$56,845,486	31.6%	\$2,801,462	\$2,772,764	1.0%	\$9,894,011	\$9,229,112	7.2%
Avg Daily Room Rate	\$231.92	\$210.15	10.4%	\$249.71	\$226.62	10.2%	\$67.58	\$68.97	-2.0%	\$272.77	\$252.38	8.1%

All data subject to revision. Some rounding may occur.

**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS
MARCH 2018 PRELIMINARY**

March 2018	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG
Available Room Nts	368109	310113	18.7%	280513	222714	26.0%	38639	38936	-0.8%	48957	48463	1.0%
Occupied Room Nts	257758	213097	21.0%	205560	164394	25.0%	25418	24212	5.0%	26780	24491	9.3%
Avg Room Occupancy*	70.0%	68.7%	1.3%	73.3%	73.8%	-0.5%	65.8%	62.2%	3.6%	54.7%	50.5%	4.2%
Rooms Revenue	\$76,442,073	\$55,202,627	38.5%	\$66,613,424	\$46,374,957	43.6%	\$1,912,192	\$1,855,154	3.1%	\$7,916,456	\$6,972,516	13.5%
Avg Daily Room Rate	\$296.57	\$259.05	14.5%	\$324.06	\$282.10	14.9%	\$75.23	\$76.62	-1.8%	\$295.61	\$284.70	3.8%

YEAR TO DATE (MAR 18)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG
Available Room Nts	1064942	878295	21.3%	813203	621534	30.8%	112008	112777	-0.7%	139731	143984	-3.0%
Occupied Room Nts	635145	540711	17.5%	505218	415240	21.7%	66875	64412	3.8%	63052	61059	3.3%
Avg Room Occupancy*	59.6%	61.6%	-1.9%	62.1%	66.8%	-4.7%	59.7%	57.1%	2.6%	45.1%	42.4%	2.7%
Rooms Revenue	\$163,964,554	\$124,049,988	32.2%	\$141,440,433	\$103,220,442	37.0%	\$4,713,654	\$4,627,918	1.9%	\$17,810,467	\$16,201,628	9.9%
Avg Daily Room Rate	\$258.15	\$229.42	12.5%	\$279.96	\$248.58	12.6%	\$70.48	\$71.85	-1.9%	\$282.47	\$265.34	6.5%

The above sample contains both large and small hotels. All data subject to revision.

APRIL 2018 PRELIMINARY

APRIL 2018	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG
Available Room Nts	354717	289319	22.6%	271173	204499	32.6%	37854	37705	0.4%	45690	47115	-3.0%
Occupied Room Nts	237380	199055	19.3%	189123	150044	26.0%	24996	24786	0.8%	23261	24225	-4.0%
Avg Room Occupancy*	66.9%	68.8%	-1.9%	69.7%	73.4%	-3.6%	66.0%	65.7%	0.3%	50.9%	51.4%	-0.5%
Rooms Revenue	\$58,542,198	\$51,308,875	14.1%	\$50,314,580	\$42,994,019	17.0%	\$2,085,296	\$1,833,844	13.7%	\$6,142,322	\$6,481,012	-5.2%
Avg Daily Room Rate	\$246.62	\$257.76	-4.3%	\$266.04	\$286.54	-7.2%	\$83.43	\$73.99	12.8%	\$264.06	\$267.53	-1.3%

YEAR TO DATE (APR 18)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG
Available Room Nts	1419659	1167614	21.6%	1084376	826033	31.3%	149862	150482	-0.4%	185421	191099	-3.0%
Occupied Room Nts	872525	739766	17.9%	694341	565284	22.8%	91871	89198	3.0%	86313	85284	1.2%
Avg Room Occupancy*	61.5%	63.4%	-1.9%	64.0%	68.4%	-4.4%	61.3%	59.3%	2.0%	46.5%	44.6%	1.9%
Rooms Revenue	\$222,506,752	\$175,358,863	26.9%	\$191,755,013	\$146,214,462	31.1%	\$6,798,950	\$6,461,762	5.2%	\$23,952,789	\$22,682,640	5.6%
Avg Daily Room Rate	\$255.01	\$237.05	7.6%	\$276.17	\$258.66	6.8%	\$74.01	\$72.44	2.2%	\$277.51	\$265.97	4.3%

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**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS
MAY 2018 PRELIMINARY**

MAY 2018	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG
Available Room Nts	365949	321036	14.0%	280032	233524	19.9%	39012	38779	0.6%	46905	48733	-3.8%
Occupied Room Nts	218892	178705	22.5%	171757	134350	27.8%	23752	21565	10.1%	23383	22790	2.6%
Avg Room Occupancy*	59.8%	55.7%	4.1%	61.3%	57.5%	3.8%	60.9%	55.6%	5.3%	49.9%	46.8%	3.1%
Rooms Revenue	\$45,677,225	\$34,826,356	31.2%	\$38,071,285	\$28,626,102	33.0%	\$1,728,104	\$1,401,493	23.3%	\$5,877,835	\$4,798,760	22.5%
Avg Daily Room Rate	\$208.67	\$194.88	7.1%	\$221.66	\$213.07	4.0%	\$72.76	\$64.99	12.0%	\$251.37	\$210.56	19.4%
YEAR TO DATE (MAY 18)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG
Available Room Nts	1785608	1488650	19.9%	1364408	1059557	28.8%	188874	189261	-0.2%	232326	239832	-3.1%
Occupied Room Nts	1091417	918471	18.8%	866098	699634	23.8%	115623	110763	4.4%	109696	108074	1.5%
Avg Room Occupancy*	61.1%	61.7%	-0.6%	63.5%	66.0%	-2.6%	61.2%	58.5%	2.7%	47.2%	45.1%	2.2%
Rooms Revenue	\$268,183,976	\$210,185,219	27.6%	\$229,826,298	\$174,840,564	31.4%	\$8,527,054	\$7,863,255	8.4%	\$29,830,624	\$27,481,400	8.5%
Avg Daily Room Rate	\$245.72	\$228.84	7.4%	\$265.36	\$249.90	6.2%	\$73.75	\$70.99	3.9%	\$271.94	\$254.28	6.9%

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JUNE 2018 PRELIMINARY

JUNE 2018	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG
Available Room Nts	353406	310217	13.9%	271166	226970	19.5%	37565	37596	-0.1%	44675	45651	-2.1%
Occupied Room Nts	225203	190043	18.5%	177405	144433	22.8%	24773	23795	4.1%	23025	21815	5.5%
Avg Room Occupancy*	63.7%	61.3%	2.5%	65.4%	63.6%	1.8%	65.9%	63.3%	2.7%	51.5%	47.8%	3.8%
Rooms Revenue	\$48,877,068	\$40,791,870	19.8%	\$41,092,960	\$34,137,267	20.4%	\$1,859,335	\$1,732,626	7.3%	\$5,924,772	\$4,921,977	20.4%
Avg Daily Room Rate	\$217.04	\$214.65	1.1%	\$231.63	\$236.35	-2.0%	\$75.05	\$72.81	3.1%	\$257.32	\$225.62	14.0%
YEAR TO DATE - (JUN 18)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG
Available Room Nts	2139014	1798867	18.9%	1635574	1286527	27.1%	226439	226857	-0.2%	277001	285483	-3.0%
Occupied Room Nts	1316620	1108514	18.8%	1043503	844067	23.6%	140396	134558	4.3%	132721	129889	2.2%
Avg Room Occupancy*	61.6%	61.6%	-0.1%	63.8%	65.6%	-1.8%	62.0%	59.3%	2.7%	47.9%	45.5%	2.4%
Rooms Revenue	\$317,061,044	\$250,977,089	26.3%	\$270,919,259	\$208,977,831	29.6%	\$10,386,390	\$9,595,881	8.2%	\$35,755,396	\$32,403,378	10.3%
Avg Daily Room Rate	\$240.81	\$226.41	6.4%	\$259.62	\$247.58	4.9%	\$73.98	\$71.31	3.7%	\$269.40	\$249.47	8.0%

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**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS
JULY 2018 PRELIMINARY**

JULY 2018	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG
Available Room Nts	368092	318446	15.6%	283042	231070	22.5%	38490	38394	0.3%	46560	48982	-4.9%
Occupied Room Nts	246134	216935	13.5%	198217	165547	19.7%	23855	25550	-6.6%	24062	25838	-6.9%
Avg Room Occupancy*	66.9%	68.1%	-1.3%	70.0%	71.6%	-1.6%	62.0%	66.5%	-4.6%	51.7%	52.7%	-1.1%
Rooms Revenue	\$57,235,076	\$49,325,618	16.0%	\$49,519,496	\$41,679,423	18.8%	\$1,567,577	\$1,734,200	-9.6%	\$6,148,003	\$5,911,995	4.0%
Avg Daily Room Rate	\$232.54	\$227.38	2.3%	\$249.82	\$251.77	-0.8%	\$65.71	\$67.87	-3.2%	\$255.51	\$228.81	11.7%
YEAR TO DATE (JUL 18)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG
Available Room Nts	2507106	2117313	18.4%	1918616	1517597	26.4%	264929	265251	-0.1%	323561	334465	-3.3%
Occupied Room Nts	1562754	1325449	17.9%	1241720	1009614	23.0%	164251	160108	2.6%	156783	155727	0.7%
Avg Room Occupancy*	62.3%	62.6%	-0.3%	64.7%	66.5%	-1.8%	62.0%	60.4%	1.6%	48.5%	46.6%	1.9%
Rooms Revenue	\$374,296,120	\$300,302,707	24.6%	\$320,438,754	\$250,657,253	27.8%	\$11,953,967	\$11,330,081	5.5%	\$41,903,399	\$38,315,373	9.4%
Avg Daily Room Rate	\$239.51	\$226.57	5.7%	\$258.06	\$248.27	3.9%	\$72.78	\$70.77	2.8%	\$267.27	\$246.04	8.6%

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AUGUST 2018 PRELIMINARY

AUGUST 2018	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG
Available Room Nts	363856	308968	17.8%	283180	222017	27.5%	38165	38388	-0.6%	42511	48563	-12.5%
Occupied Room Nts	212750	181253	17.4%	177847	140427	26.6%	20993	22494	-6.7%	13910	18332	-24.1%
Avg Room Occupancy*	58.5%	58.7%	-0.2%	62.8%	63.3%	-0.4%	55.0%	58.6%	-3.6%	32.7%	37.7%	-5.0%
Rooms Revenue	\$43,742,714	\$36,810,933	18.8%	\$38,856,977	\$31,670,435	22.7%	\$1,331,869	\$1,388,337	-4.1%	\$3,553,868	\$3,752,162	-5.3%
Avg Daily Room Rate	\$205.61	\$203.09	1.2%	\$218.49	\$225.53	-3.1%	\$63.44	\$61.72	2.8%	\$255.49	\$204.68	24.8%
YEAR TO DATE (AUG 18)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG
Available Room Nts	2870962	2426281	18.3%	2201796	1739614	26.6%	303094	303639	-0.2%	366072	383028	-4.4%
Occupied Room Nts	1775504	1506702	17.8%	1419567	1150041	23.4%	185244	182602	1.4%	170693	174059	-1.9%
Avg Room Occupancy*	61.8%	62.1%	-0.3%	64.5%	66.1%	-1.6%	61.1%	60.1%	1.0%	46.6%	45.4%	1.2%
Rooms Revenue	\$418,038,834	\$337,113,640	24.0%	\$359,295,731	\$282,327,688	27.3%	\$13,285,837	\$12,718,417	4.5%	\$45,457,267	\$42,067,535	8.1%
Avg Daily Room Rate	\$235.45	\$223.74	5.2%	\$253.10	\$245.49	3.1%	\$71.72	\$69.65	3.0%	\$266.31	\$241.69	10.2%

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**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS
SEPTEMBER 2018 PRELIMINARY**

SEPTEMBER 2018	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG
Available Room Nts	345447	278873	23.9%	275085	213831	28.6%	35002	36996	-5.4%	35360	28046	26.1%
Occupied Room Nts	121094	84828	42.8%	100917	67597	49.3%	11324	9839	15.1%	8853	7392	19.8%
Avg Room Occupancy*	35.1%	30.4%	4.6%	36.7%	31.6%	5.1%	32.4%	26.6%	5.8%	25.0%	26.4%	-1.3%
Rooms Revenue	\$19,087,917	\$12,393,518	54.0%	\$16,891,384	\$10,483,921	61.1%	\$640,088	\$654,600	-2.2%	\$1,556,444	\$1,254,997	24.0%
Avg Daily Room Rate	\$157.63	\$146.10	7.9%	\$167.38	\$155.09	7.9%	\$56.52	\$66.53	-15.0%	\$175.81	\$169.78	3.6%

YEAR TO DATE (SEP 18)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG
Available Room Nts	3216409	2705154	18.9%	2476881	1953445	26.8%	338096	340635	-0.7%	401432	411074	-2.3%
Occupied Room Nts	1896598	1591530	19.2%	1520484	1217638	24.9%	196568	192441	2.1%	179546	181451	-1.0%
Avg Room Occupancy*	59.0%	58.8%	0.1%	61.4%	62.3%	-0.9%	58.1%	56.5%	1.6%	44.7%	44.1%	0.6%
Rooms Revenue	\$437,126,751	\$349,507,157	25.1%	376,187,115	292,811,609	28.5%	\$13,925,925	\$13,373,017	4.1%	\$47,013,711	\$43,322,531	8.5%
Avg Daily Room Rate	\$230.48	\$219.60	5.0%	\$247.41	\$240.48	2.9%	\$70.85	\$69.49	1.9%	\$261.85	\$238.76	9.7%

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OCTOBER 2018 PRELIMINARY

OCTOBER 2018	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG
Available Room Nts	360446	304994	18.2%	286146	224018	27.7%	38746	38740	0.0%	35554	42236	-15.8%
Occupied Room Nts	151786	126048	20.4%	126025	98109	28.5%	14511	16737	-13.3%	11250	11202	0.4%
Avg Room Occupancy*	42.1%	41.3%	0.8%	44.0%	43.8%	0.2%	37.5%	43.2%	-5.8%	31.6%	26.5%	5.1%
Rooms Revenue	\$25,774,757	\$19,844,725	29.9%	\$22,865,675	\$17,049,255	34.1%	\$956,260	\$1,047,879	-8.7%	\$1,952,821	\$1,747,592	11.7%
Avg Daily Room Rate	\$169.81	\$157.44	7.9%	\$181.44	\$173.78	4.4%	\$65.90	\$62.61	5.3%	\$173.58	\$156.01	11.3%

YEAR TO DATE (OCT 18)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG
Available Room Nts	3576855	3010148	18.8%	2763027	2177463	26.9%	376842	379375	-0.7%	436986	453310	-3.6%
Occupied Room Nts	2048384	1717578	19.3%	1646509	1315747	25.1%	211079	209178	0.9%	190796	192653	-1.0%
Avg Room Occupancy*	57.3%	57.1%	0.2%	59.6%	60.4%	-0.8%	56.0%	55.1%	0.9%	43.7%	42.5%	1.2%
Rooms Revenue	\$462,901,508	\$369,351,883	25.3%	\$399,052,790	\$309,860,864	28.8%	\$14,882,185	\$14,420,896	3.2%	\$48,966,533	\$45,070,123	8.6%
Avg Daily Room Rate	\$225.98	\$215.04	5.1%	\$242.36	\$235.50	2.9%	\$70.51	\$68.94	2.3%	\$256.64	\$233.94	9.7%

All data subject to revision. Some rounding may occur.

**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS
NOVEMBER 2018 PRELIMINARY**

NOVEMBER 2018	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG
Available Room Nts	368360	312725	17.8%	287362	229714	25.1%	37547	37452	0.3%	43451	45559	-4.6%
Occupied Room Nts	215042	160635	33.9%	172345	126183	36.6%	19755	17924	10.2%	22942	16528	38.8%
Avg Room Occupancy*	58.4%	51.4%	7.0%	60.0%	54.9%	5.0%	52.6%	47.9%	4.8%	52.8%	36.3%	16.5%
Rooms Revenue	\$45,538,760	\$32,731,381	39.1%	\$40,266,059	\$28,241,972	42.6%	\$1,231,587	\$1,088,325	13.2%	\$4,041,115	\$3,401,085	18.8%
Avg Daily Room Rate	\$211.77	\$203.76	3.9%	\$233.64	\$223.82	4.4%	\$62.34	\$60.72	2.7%	\$176.14	\$205.78	-14.4%
YEAR TO DATE (NOV 18)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG
Available Room Nts	3945215	3322873	18.7%	3050389	2407177	26.7%	414389	416827	-0.6%	480437	498869	-3.7%
Occupied Room Nts	2263426	1878213	20.5%	1818854	1441930	26.1%	230834	227102	1.6%	213738	209181	2.2%
Avg Room Occupancy*	57.4%	56.5%	0.8%	59.6%	59.9%	-0.3%	55.7%	54.5%	1.2%	44.5%	41.9%	2.6%
Rooms Revenue	\$508,440,268	\$402,083,264	26.5%	\$439,318,849	\$338,102,836	29.9%	\$161,137,722	\$155,092,221	3.9%	\$53,007,648	\$48,471,208	9.4%
Avg Daily Room Rate	\$224.63	\$214.08	4.9%	\$241.54	\$234.48	3.0%	\$69.81	\$68.29	2.2%	\$248.00	\$231.72	7.0%

The above sample contains both large and small hotels. All data subject to revision.

DECEMBER 2018 PRELIMINARY

DECEMBER 2018	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG
Available Room Nts	384294	366770	4.8%	298023	281410	5.9%	39276	38829	1.2%	46995	46531	1.0%
Occupied Room Nts	223048	190453	17.1%	183212	151316	21.1%	22158	21519	3.0%	17678	17618	0.3%
Avg Room Occupancy*	58.0%	51.9%	6.1%	61.5%	53.8%	7.7%	56.4%	55.4%	1.0%	37.6%	37.9%	-0.2%
Rooms Revenue	\$70,120,221	\$51,257,532	36.8%	\$63,545,567	\$44,883,450	41.6%	\$1,468,527	\$1,420,284	3.4%	\$5,106,127	\$4,953,797	3.1%
Avg Daily Room Rate	\$314.37	\$269.13	16.8%	\$346.84	\$296.62	16.9%	\$66.28	\$66.00	0.4%	\$288.84	\$281.18	2.7%
YEAR TO DATE (DEC 18)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG	2018	2017	% CHG
Available Room Nts	4329509	3689643	17.3%	3348412	2688587	24.5%	453665	455656	-0.4%	527432	545400	-3.3%
Occupied Room Nts	2486474	2068666	20.2%	2002066	1593246	25.7%	252992	248621	1.8%	231416	226799	2.0%
Avg Room Occupancy*	57.4%	56.1%	1.4%	59.8%	59.3%	0.5%	55.8%	54.6%	1.2%	43.9%	41.6%	2.3%
Rooms Revenue	\$578,560,490	\$453,340,796	27.6%	\$502,864,416	\$382,986,286	31.3%	\$17,582,299	\$16,929,505	3.9%	\$58,113,775	\$53,425,005	8.8%
Avg Daily Room Rate	\$232.68	\$219.15	6.2%	\$251.17	\$240.38	4.5%	\$69.50	\$68.09	2.1%	\$251.12	\$235.56	6.6%

All data subject to revision. Some rounding may occur.