

**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS
JANUARY 2000**

JANUARY 2000	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2000	1999	% CHG	2000	1999	% CHG	2000	1999	% CHG	2000	1999	% CHG
Available Room Nts	264373	259135	2.0%	178371	187219	-4.7%	62868	48931	28.5%	23134	22985	0.6%
Occupied Room Nts	159001	161609	-1.6%	119899	125973	-4.8%	31836	27926	14.0%	7266	7710	-5.8%
Avg Room Occupancy*	60.1%	62.4%	-2.2%	67.2%	67.3%	-0.1%	50.6%	57.1%	-6.4%	31.4%	33.5%	-2.1%
Rooms Revenue	\$26,105,890	\$21,326,927	22.4%	\$22,858,441	\$18,630,047	22.7%	\$2,026,967	\$1,617,266	25.3%	\$1,220,482	\$1,079,614	13.0%
Avg Daily Room Rate	\$164.19	\$131.97	24.4%	\$190.65	\$147.89	28.9%	\$63.67	\$57.91	9.9%	\$167.97	\$140.03	20.0%

YEAR TO DATE (JAN 00)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2000	1999	% CHG	2000	1999	% CHG	2000	1999	% CHG	2000	1999	% CHG
Available Room Nts	264373	259135	2.0%	178371	187219	-4.7%	62868	48931	28.5%	23134	22985	0.6%
Occupied Room Nts	159001	161609	-1.6%	119899	125973	-4.8%	31836	27926	14.0%	7266	7710	-5.8%
Avg Room Occupancy*	60.1%	62.4%	-2.2%	67.2%	67.3%	-0.1%	50.6%	57.1%	-6.4%	31.4%	33.5%	-2.1%
Rooms Revenue	\$26,105,890	\$21,326,927	22.4%	\$22,858,441.00	\$18,630,047.00	22.7%	\$2,026,966.97	\$1,617,266.00	25.3%	\$1,220,481.99	\$1,079,614.21	13.0%
Avg Daily Room Rate	\$164.19	\$131.97	24.4%	\$190.65	\$147.89	28.9%	\$63.67	\$57.91	9.9%	\$167.97	\$140.03	20.0%

FEBRUARY 2000

FEBRUARY 2000	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2000	1999	% CHG	2000	1999	% CHG	2000	1999	% CHG	2000	1999	% CHG
Available Room Nts	257904	234916	9.8%	176844	170268	3.9%	59974	44268	35.5%	21086	20380	3.5%
Occupied Room Nts	182333	170238	7.1%	136378	131144	4.0%	37300	29946	24.6%	8655	9148	-5.4%
Avg Room Occupancy*	70.7%	72.5%	-1.8%	77.1%	77.0%	0.1%	62.2%	67.6%	-5.5%	41.0%	44.9%	-3.8%
Rooms Revenue	\$30,929,133	\$25,253,637	22.5%	\$26,575,688	\$21,900,420	21.3%	\$2,890,561	\$1,916,587	50.8%	\$1,462,883	\$1,436,630	1.8%
Avg Daily Room Rate	\$169.63	\$148.34	14.3%	\$194.87	\$167.00	16.7%	\$77.49	\$64.00	21.1%	\$169.02	\$157.04	7.6%

YEAR TO DATE (FEB 20)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2000	1999	% CHG	2000	1999	% CHG	2000	1999	% CHG	2000	1999	% CHG
Available Room Nts	522277	494051	5.7%	355215	357487	-0.6%	122842	93199	31.8%	44220	43365	2.0%
Occupied Room Nts	341334	331847	2.9%	256277	257117	-0.3%	69136	57872	19.5%	15921	16858	-5.6%
Avg Room Occupancy*	65.4%	67.2%	-1.8%	72.1%	71.9%	0.2%	56.3%	62.1%	-5.8%	36.0%	38.9%	-2.9%
Rooms Revenue	\$57,035,023	\$46,580,564	22.4%	\$49,434,129.00	\$40,530,467.00	22.0%	\$4,917,528.25	\$3,533,853.00	39.2%	\$2,683,365.46	\$2,516,244.21	6.6%
Avg Daily Room Rate	\$167.09	\$140.37	19.0%	\$192.89	\$157.63	22.4%	\$71.13	\$61.06	16.5%	\$168.54	\$149.26	12.9%

All data subject to revision. *Percentage point change in Average Room Occupancy

**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS
MARCH 2000**

March 2000	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2000	1999	% CHG	2000	1999	% CHG	2000	1999	% CHG	2000	1999	% CHG
Available Room Nts	277108	259909	6.6%	190172	188509	0.9%	63569	49011	29.7%	23367	22389	4.4%
Occupied Room Nts	225393	213509	5.6%	165019	163212	1.1%	48352	38231	26.5%	12022	12066	-0.4%
Avg Room Occupancy*	81.3%	82.1%	-0.8%	86.8%	86.6%	0.2%	76.1%	78.0%	-1.9%	51.4%	53.9%	-2.4%
Rooms Revenue	\$39,424,037	\$33,955,610	16.1%	\$33,797,156	\$29,271,905	15.5%	\$3,506,549	\$2,609,274	34.4%	\$2,120,332	\$2,074,431	2.2%
Avg Daily Room Rate	\$174.91	\$159.04	10.0%	\$204.81	\$179.35	14.2%	\$72.52	\$68.25	6.3%	\$176.37	\$171.92	2.6%

YEAR TO DATE (MAR 20)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2000	1999	% CHG	2000	1999	% CHG	2000	1999	% CHG	2000	1999	% CHG
Available Room Nts	799385	753960	6.0%	545387	545996	-0.1%	186411	142210	31.1%	67587	65754	2.8%
Occupied Room Nts	566727	545356	3.9%	421296	420329	0.2%	117488	96103	22.3%	27943	28924	-3.4%
Avg Room Occupancy*	70.9%	72.3%	-1.4%	77.2%	77.0%	0.3%	63.0%	67.6%	-4.6%	41.3%	44.0%	-2.6%
Rooms Revenue	\$96,459,059	\$80,536,174	19.8%	\$83,231,285.00	\$69,802,372.00	19.2%	\$8,424,076.75	\$6,143,127.00	37.1%	\$4,803,697.46	\$4,590,675.21	4.6%
Avg Daily Room Rate	\$170.20	\$147.68	15.3%	\$197.56	\$166.07	19.0%	\$71.70	\$63.92	12.2%	\$171.91	\$158.72	8.3%

APRIL 2000

APRIL 2000	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2000	1999	% CHG	2000	1999	% CHG	2000	1999	% CHG	2000	1999	% CHG
Available Room Nts	267854	258014	3.8%	183110	181526	0.9%	61671	54420	13.3%	23073	22068	4.6%
Occupied Room Nts	207370	203346	2.0%	154195	155126	-0.6%	40563	36036	12.6%	12612	12184	3.5%
Avg Room Occupancy*	77.4%	78.8%	-1.4%	84.2%	85.5%	-1.2%	65.8%	66.2%	-0.4%	54.7%	55.2%	-0.5%
Rooms Revenue	\$34,377,728	\$29,834,910	15.2%	\$29,317,182	\$25,683,527	14.1%	\$2,961,205	\$2,241,905	32.1%	\$2,099,341	\$1,909,478	9.9%
Avg Daily Room Rate	\$165.78	\$146.72	13.0%	\$190.13	\$165.57	14.8%	\$73.00	\$62.21	17.3%	\$166.46	\$156.72	6.2%

YEAR TO DATE (APR 20)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2000	1999	% CHG	2000	1999	% CHG	2000	1999	% CHG	2000	1999	% CHG
Available Room Nts	1067239	1011974	5.5%	728497	727522	0.1%	248082	196630	26.2%	90660	87822	3.2%
Occupied Room Nts	774097	748702	3.4%	575491	575455	0.0%	158051	132139	19.6%	40555	41108	-1.3%
Avg Room Occupancy*	72.5%	74.0%	-1.5%	79.0%	79.1%	-0.1%	63.7%	67.2%	-3.5%	44.7%	46.8%	-2.1%
Rooms Revenue	\$130,836,787	\$110,371,084	18.5%	\$112,548,467.00	\$95,485,899.00	17.9%	\$11,385,281.54	\$8,385,032.00	35.8%	\$6,903,038.51	\$6,500,153.21	6.2%
Avg Daily Room Rate	\$169.02	\$147.42	14.7%	\$195.57	\$165.93	17.9%	\$72.04	\$63.46	13.5%	\$170.21	\$158.12	7.6%

All data subject to revision. *Percentage point change in Average Room Occupancy

**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS
MAY 2000**

MAY 2000	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2000	1999	% CHG	2000	1999	% CHG	2000	1999	% CHG	2000	1999	% CHG
Available Room Nts	273479	263430	3.8%	189111	183086	3.3%	60617	57319	5.8%	23751	23025	3.2%
Occupied Room Nts	203592	199596	2.0%	152647	153614	-0.6%	38537	34177	12.8%	12408	11805	5.1%
Avg Room Occupancy*	74.4%	75.8%	-1.3%	80.7%	83.9%	-3.2%	63.6%	59.6%	3.9%	52.2%	51.3%	1.0%
Rooms Revenue	\$28,118,251	\$24,091,279	16.7%	\$24,005,631	\$20,657,571	16.2%	\$2,204,869	\$1,704,720	29.3%	\$1,907,751	\$1,728,988	10.3%
Avg Daily Room Rate	\$138.11	\$120.70	14.4%	\$157.26	\$134.48	16.9%	\$57.21	\$49.88	14.7%	\$153.75	\$146.46	5.0%

YEAR TO DATE (MAY 00)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2000	1999	% CHG	2000	1999	% CHG	2000	1999	% CHG	2000	1999	% CHG
Available Room Nts	1340718	1275404	5.1%	917608	910608	0.8%	308699	253949	21.6%	114411	110847	3.2%
Occupied Room Nts	977689	948298	3.1%	728138	729069	-0.1%	196588	166316	18.2%	52963	52913	0.1%
Avg Room Occupancy*	72.9%	74.4%	-1.4%	79.4%	80.1%	-0.7%	63.7%	65.5%	-1.8%	46.3%	47.7%	-1.4%
Rooms Revenue	\$158,955,038	\$134,462,363	18.2%	\$136,554,098.00	\$116,143,470.00	17.6%	\$13,590,150.26	\$10,089,752.00	34.7%	\$8,810,789.43	\$8,229,141.21	7.1%
Avg Daily Room Rate	\$162.58	\$141.79	14.7%	\$187.54	\$159.30	17.7%	\$69.13	\$60.67	14.0%	\$166.36	\$155.52	7.0%

JUNE 2000

JUNE 1999	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2000	1999	% CHG	2000	1999	% CHG	2000	1999	% CHG	2000	1999	% CHG
Available Room Nts	272896	255366	6.9%	186197	177180	5.1%	63725	57270	11.3%	22974	20916	9.8%
Occupied Room Nts	211390	197151	7.2%	154208	151881	1.5%	44103	33039	33.5%	13079	12231	6.9%
Avg Room Occupancy*	77.5%	77.2%	0.3%	82.8%	85.7%	-2.9%	69.2%	57.7%	11.5%	56.9%	58.5%	-1.5%
Rooms Revenue	\$27,862,151	\$23,416,831	19.0%	\$23,160,889	\$19,786,037	17.1%	\$2,789,681	\$1,891,804	47.5%	\$1,911,581	\$1,738,990	9.9%
Avg Daily Room Rate	\$131.80	\$118.78	11.0%	\$150.19	\$130.27	15.3%	\$63.25	\$57.26	10.5%	\$146.16	\$142.18	2.8%

YEAR TO DATE (JUNE 00)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2000	1999	% CHG	2000	1999	% CHG	2000	1999	% CHG	2000	1999	% CHG
Available Room Nts	1613614	1530770	5.4%	1103805	1087788	1.5%	372424	311219	19.7%	137385	131763	4.3%
Occupied Room Nts	1189079	1145449	3.8%	882346	880950	0.2%	240691	199355	20.7%	66042	65144	1.4%
Avg Room Occupancy*	73.7%	74.8%	-1.1%	79.9%	81.0%	-1.0%	64.6%	64.1%	0.6%	48.1%	49.4%	-1.4%
Rooms Revenue	\$186,817,189	\$157,879,194	18.3%	\$159,714,987.00	\$135,929,507.00	17.5%	\$16,379,831.52	\$11,981,556.00	36.7%	\$10,722,370.56	\$9,968,131.21	7.6%
Avg Daily Room Rate	\$157.11	\$137.83	14.0%	\$181.01	\$154.30	17.3%	\$68.05	\$60.10	13.2%	\$162.36	\$153.02	6.1%

All data subject to revision. *Percentage point change in Average Room Occupancy

**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS
JULY 2000**

JULY 2000	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2000	1999	% CHG	2000	1999	% CHG	2000	1999	% CHG	2000	1999	% CHG
Available Room Nts	279268	260492	7.2%	195548	180883	8.1%	59966	57970	3.4%	23754	21639	9.8%
Occupied Room Nts	217990	204628	6.5%	163935	156076	5.0%	41259	37200	10.9%	12796	11352	12.7%
Avg Room Occupancy*	78.1%	78.6%	-0.5%	83.8%	86.3%	62.1%	68.8%	64.2%	4.6%	53.9%	52.5%	1.4%
Rooms Revenue	\$29,504,632	\$26,361,265	11.9%	\$25,119,509	\$22,381,092	12.2%	\$2,546,159	\$2,363,026	7.7%	\$1,838,964	\$1,617,147	13.7%
Avg Daily Room Rate	\$135.35	\$128.83	5.1%	\$153.23	\$143.40	6.9%	\$61.71	\$63.52	-2.9%	\$143.71	\$142.45	0.9%
YEAR TO DATE (JUL 00)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2000	1999	% CHG	2000	1999	% CHG	2000	1999	% CHG	2000	1999	% CHG
Available Room Nts	1892882	1791262	5.7%	1299353	1268671	2.4%	432390	369189	17.1%	161139	153402	5.0%
Occupied Room Nts	1407069	1350077	4.2%	1046281	1037026	0.9%	281950	236555	19.2%	78838	76496	3.1%
Avg Room Occupancy*	74.3%	75.4%	-1.0%	80.5%	81.7%	-1.2%	65.2%	64.1%	1.1%	48.9%	49.9%	-0.9%
Rooms Revenue	\$216,321,821	\$184,240,459	17.4%	\$184,834,496.00	\$158,310,599.00	16.8%	\$18,925,990.77	\$14,344,582.00	31.9%	\$12,561,334.33	\$11,585,278.21	8.4%
Avg Daily Room Rate	\$153.74	\$136.47	12.7%	\$176.66	\$152.66	15.7%	\$67.13	\$60.64	10.7%	\$159.33	\$151.45	5.2%

AUGUST 2000

AUGUST 2000	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2000	1999	% CHG	2000	1999	% CHG	2000	1999	% CHG	2000	1999	% CHG
Available Room Nts	277209	259814	6.7%	195253	180978	7.9%	59353	57753	2.8%	22603	21083	7.2%
Occupied Room Nts	192484	188283	2.2%	144928	146070	-0.8%	38636	32908	17.4%	8920	9305	-4.1%
Avg Room Occupancy*	69.4%	72.5%	-3.0%	74.2%	80.7%	-6.5%	65.1%	57.0%	8.1%	39.5%	44.1%	-4.7%
Rooms Revenue	\$26,152,667	\$23,458,972	11.5%	\$22,463,946	\$20,291,852	10.7%	\$2,434,747	\$1,905,838	27.8%	\$1,253,973	\$1,261,282	-0.6%
Avg Daily Room Rate	\$135.87	\$124.59	9.0%	\$155.00	\$138.92	11.6%	\$63.02	\$57.91	8.8%	\$140.58	\$135.55	3.7%
YEAR TO DATE (AUG 00)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2000	1999	% CHG	2000	1999	% CHG	2000	1999	% CHG	2000	1999	% CHG
Available Room Nts	2170091	2051076	5.8%	1494606	1449649	3.1%	491743	426942	15.2%	183742	174485	5.3%
Occupied Room Nts	1599553	1538360	4.0%	1191209	1183096	0.7%	320586	269463	19.0%	87758	85801	2.3%
Avg Room Occupancy*	73.7%	75.0%	-1.3%	79.7%	81.6%	-1.9%	65.2%	63.1%	2.1%	47.8%	49.2%	-1.4%
Rooms Revenue	\$242,474,488	\$207,699,431	16.7%	\$207,298,442	\$178,602,451.00	16.1%	\$21,360,738	\$16,250,420	31.4%	\$13,815,308	\$12,846,560	7.5%
Avg Daily Room Rate	\$151.59	\$135.01	12.3%	\$174.02	\$150.96	15.3%	\$66.63	\$60.31	10.5%	\$157.43	\$149.73	5.1%

All data subject to revision. *Percentage point change in Average Room Occupancy

**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS
SEPTEMBER 2000**

SEPTEMBER 2000	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2000	1999	% CHG	2000	1999	% CHG	2000	1999	% CHG	2000	1999	% CHG
Available Room Nts	271465	240304	13.0%	190499	170703	11.6%	63025	55250	14.1%	17941	14351	25.0%
Occupied Room Nts	131776	112147	17.5%	102958	92070	11.8%	25330	16685	51.8%	3488	3392	2.8%
Avg Room Occupancy*	48.5%	46.7%	1.9%	54.0%	53.9%	0.1%	40.2%	30.2%	10.0%	19.4%	23.6%	-4.2%
Rooms Revenue	\$15,415,308	\$11,491,458	34.1%	\$13,615,865	\$10,250,812	32.8%	\$1,339,388	\$826,838	62.0%	\$460,055	\$413,808	11.2%
Avg Daily Room Rate	\$116.98	\$102.47	14.2%	\$132.25	\$111.34	18.8%	\$52.88	\$49.56	6.7%	\$131.90	\$122.00	8.1%
YEAR TO DATE (SEP 00)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2000	1999	% CHG	2000	1999	% CHG	2000	1999	% CHG	2000	1999	% CHG
Available Room Nts	2441556	2291380	6.6%	1685105	1620352	4.0%	554768	482192	15.1%	201683	188836	6.8%
Occupied Room Nts	1731329	1650507	4.9%	1294167	1275166	1.5%	345916	286148	20.9%	91246	89193	2.3%
Avg Room Occupancy*	70.9%	72.0%	-1.1%	76.8%	78.7%	-1.9%	62.4%	59.3%	3.0%	45.2%	47.2%	-2.0%
Rooms Revenue	\$257,889,796	\$219,190,889	17.7%	\$220,914,307.00	\$188,853,263.00	17.0%	\$22,700,126.23	\$17,077,258.00	32.9%	\$14,275,362.40	\$13,260,368.21	7.7%
Avg Daily Room Rate	\$148.95	\$132.80	12.2%	\$170.70	\$148.10	15.3%	\$65.62	\$59.68	10.0%	\$156.45	\$148.67	5.2%

OCTOBER 2000

OCTOBER 2000	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2000	1999	% CHG	2000	1999	% CHG	2000	1999	% CHG	2000	1999	% CHG
Available Room Nts	269788	245504	9.9%	193123	168603	14.5%	57495	61535	-6.6%	19170	15366	24.8%
Occupied Room Nts	140512	145986	-3.7%	110438	119514	-7.6%	26650	22249	19.8%	3424	4223	-18.9%
Avg Room Occupancy*	52.1%	59.5%	-7.4%	57.2%	70.9%	-13.7%	46.4%	36.2%	10.2%	17.9%	27.5%	-9.6%
Rooms Revenue	\$17,242,270	\$16,885,840	2.1%	\$15,463,450	\$15,287,693	1.1%	\$1,355,839	\$1,093,327	24.0%	\$422,981	\$504,820	-16.2%
Avg Daily Room Rate	\$122.71	\$115.67	6.1%	\$140.02	\$127.92	9.5%	\$50.88	\$49.14	3.5%	\$123.53	\$119.54	3.3%
YEAR TO DATE (OCT 00)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2000	1999	% CHG	2000	1999	% CHG	2000	1999	% CHG	2000	1999	% CHG
Available Room Nts	2711344	2536884	6.9%	1878228	1788955	5.0%	612263	543727	12.6%	220,853	204,202	8.2%
Occupied Room Nts	1871841	1796493	4.2%	1404605	1394680	0.7%	372566	308397	20.8%	94,670	93,416	1.3%
Avg Room Occupancy*	69.0%	70.8%	-1.8%	74.8%	78.0%	-3.2%	60.9%	56.7%	4.1%	42.9%	45.7%	-2.9%
Rooms Revenue	\$275,132,066	\$236,076,730	16.5%	\$236,377,757	204140956	15.8%	\$24,055,965	\$18,170,585	32.4%	\$14,698,344	\$13,765,188	6.8%
Avg Daily Room Rate	\$146.98	\$131.41	11.9%	\$168.29	\$146.37	15.0%	\$64.57	\$58.92	9.6%	\$155.26	\$147.35	5.4%

**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS
NOVEMBER 2000**

NOVEMBER 2000	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2000	1999	% CHG	2000	1999	% CHG	2000	1999	% CHG	2000	1999	% CHG
Available Room Nts	266099	249412	6.7%	187742	170604	10.0%	56463	60817	-7.2%	21894	17991	21.7%
Occupied Room Nts	166207	154666	7.5%	132162	122564	7.8%	27151	25219	7.7%	6894	6883	0.2%
Avg Room Occupancy*	62.5%	62.0%	0.4%	70.4%	71.8%	-1.4%	48.1%	41.5%	6.6%	31.5%	38.3%	-6.8%
Rooms Revenue	\$21,183,033	\$18,875,708	12.2%	\$18,659,799.00	\$16,635,521	12.2%	\$1,522,913	\$1,322,378	15.2%	\$1,000,321	\$917,809	9.0%
Avg Daily Room Rate	\$127.45	\$122.04	4.4%	\$141.19	\$135.73	4.0%	\$56.09	\$52.44	7.0%	\$145.10	\$133.34	8.8%
YEAR TO DATE (NOV00)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2000	1999	% CHG	2000	1999	% CHG	2000	1999	% CHG	2000	1999	% CHG
Available Room Nts	2977443	2786296	6.9%	2065970	1959559	5.4%	668726	604544	10.6%	242747	222193	9.3%
Occupied Room Nts	2038048	1951159	4.5%	1536767	1517244	1.3%	399717	333616	19.8%	101564	100299	1.3%
Avg Room Occupancy*	68.4%	70.0%	-1.6%	74.4%	77.4%	-3.0%	59.8%	55.2%	4.6%	41.8%	45.1%	-3.3%
Rooms Revenue	\$296,315,099	\$254,952,437	16.2%	\$255,037,556.00	\$220,776,477.00	15.5%	\$25,578,878.25	\$19,492,963.61	31.2%	\$15,698,664.67	\$14,682,996.88	6.9%
Avg Daily Room Rate	\$145.39	\$130.67	11.3%	\$165.96	\$145.51	14.1%	\$63.99	\$58.43	9.5%	\$154.57	\$146.39	5.6%

DECEMBER 2000

DECEMBER 2000	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2000	1999	% CHG	2000	1999	% CHG	2000	1999	% CHG	2000	1999	% CHG
Available Room Nts	293651	258758	13.5%	197862	177447	11.5%	72241	62744	15.1%	23548	18567	26.8%
Occupied Room Nts	161250	137826	17.0%	122103	106827	14.3%	31533	24687	27.7%	7614	6312	20.6%
Avg Room Occupancy*	54.9%	53.3%	1.6%	61.7%	60.2%	1.5%	43.6%	39.3%	4.3%	32.3%	34.0%	-1.7%
Rooms Revenue	\$28,112,207	\$21,682,366	29.7%	\$24,856,364	\$19,010,877	30.7%	\$1,976,685	\$1,605,250	23.1%	\$1,279,158	\$1,066,239	20.0%
Avg Daily Room Rate	\$174.34	\$157.32	10.8%	\$203.57	\$177.96	14.4%	\$62.69	\$65.02	-3.6%	\$168.00	\$168.92	-0.5%
YEAR TO DATE (DEC 00)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2000	1999	% CHG	2000	1999	% CHG	2000	1999	% CHG	2000	1999	% CHG
Available Room Nts	3271094	3045054	7.4%	2263832	2137006	5.9%	740967	667288	11.0%	266295	240760	10.6%
Occupied Room Nts	2199298	2088985	5.3%	1658870	1624071	2.1%	431250	358303	20.4%	109178	106611	2.4%
Avg Room Occupancy*	67.2%	68.6%	-1.4%	73.3%	76.0%	-2.7%	58.2%	53.7%	4.5%	41.0%	44.3%	-3.3%
Rooms Revenue	\$324,427,306	\$276,634,803	17.3%	\$279,893,920	\$239,787,354	16.7%	\$27,555,563	\$21,098,213	30.6%	\$16,977,822	\$15,749,236	7.8%
Avg Daily Room Rate	\$147.51	\$132.43	11.4%	\$168.73	\$147.65	14.3%	\$63.90	\$58.88	8.5%	\$155.51	\$147.73	5.3%