

2007/2006 EXPENDITURE COMPARISONS

	<u>STOPOVER</u>			<u>CRUISE</u>			<u>DAY</u>			<u>ALL VISITORS</u>		
			% CHG.			% CHG.			% CHG.			% CHG.
	<u>2007</u>	<u>2006</u>	<u>2007/2006</u>	<u>2007</u>	<u>2006</u>	<u>2007/2006</u>	<u>2007</u>	<u>2006</u>	<u>2007/2006</u>	<u>2007</u>	<u>2006</u>	<u>2007/2006</u>
FIRST QUARTER												
Nassau/Paradise	\$352,123,154	\$364,112,946	-3.3%	\$42,028,210	\$41,084,332	2.3%	\$542,400	\$533,940	1.6%	\$394,693,764	\$405,731,219	-2.7%
Grand Bahama	\$65,299,928	\$63,888,837	2.2%	\$3,924,806	\$3,985,257	-1.5%	\$132,900	\$165,600	-19.7%	\$69,357,635	\$68,039,694	1.9%
Out Islands	\$100,647,983	\$91,882,010	9.5%	\$2,988,912	\$2,778,787	7.6%	\$348,300	\$377,100	-7.6%	\$103,985,195	\$95,037,897	9.4%
All Bahamas	\$518,071,065	\$519,883,794	-0.3%	\$48,941,929	\$47,848,376	2.3%	\$1,023,600	\$1,076,640	-4.9%	\$568,036,594	\$568,808,809	-0.1%
SECOND QUARTER												
Nassau/Paradise	\$379,886,862	\$346,731,720	9.6%	\$34,276,751	\$37,739,631	-9.2%	\$470,640	\$489,420	-3.8%	\$414,634,253	\$384,960,771	7.7%
Grand Bahama	\$69,524,494	\$81,209,279	-14.4%	\$3,172,611	\$3,782,542	-16.1%	\$141,120	\$173,220	-18.5%	\$72,838,225	\$85,165,042	-14.5%
Out Islands	\$136,748,886	\$128,967,175	6.0%	\$3,603,841	\$4,225,519	-14.7%	\$498,120	\$533,340	-6.6%	\$140,850,847	\$133,726,034	5.3%
All Bahamas	\$586,160,242	\$556,908,174	5.3%	\$41,053,203	\$45,747,693	-10.3%	\$1,109,880	\$1,195,980	-7.2%	\$628,323,325	\$603,851,847	4.1%
THIRD QUARTER												
Nassau/Paradise	\$326,565,445	\$289,777,179	12.7%	\$31,760,603	\$31,927,182	-0.5%	\$558,540	\$453,600	23.1%	\$358,884,588	\$322,157,961	11.4%
Grand Bahama	\$54,565,124	\$56,180,856	-2.9%	\$2,389,928	\$1,889,222	26.5%	\$139,920	\$133,620	4.7%	\$57,094,972	\$58,203,698	-1.9%
Out Islands	\$92,948,700	\$78,941,968	17.7%	\$2,118,185	\$2,226,098	-4.8%	\$405,960	\$324,060	25.3%	\$95,472,845	\$81,492,126	17.2%
All Bahamas	\$474,079,269	\$424,900,003	11.6%	\$36,268,716	\$36,042,502	0.6%	\$1,104,420	\$911,280	21.2%	\$511,452,405	\$461,853,785	10.7%
FOURTH QUARTER												
Nassau/Paradise	\$335,567,786	\$276,039,438	21.6%	\$32,400,186	\$33,232,051	-2.5%	\$469,560	\$487,260	-3.6%	\$368,437,533	\$309,758,748	18.9%
Grand Bahama	\$38,905,765	\$47,001,160	-17.2%	\$4,165,577	\$5,214,273	-20.1%	\$113,040	\$138,000	-18.1%	\$43,184,382	\$52,353,433	-17.5%
Out Islands	\$72,924,673	\$69,745,177	4.6%	\$4,004,834	\$3,957,925	1.2%	\$254,100	\$282,360	-10.0%	\$77,183,606	\$73,985,462	4.3%
All Bahamas	\$447,398,224	\$392,785,775	13.9%	\$40,570,596	\$42,404,249	-4.3%	\$836,700	\$907,620	-7.8%	\$488,805,521	\$436,097,644	12.1%
FULL YEAR TOTAL												
Nassau/Paradise	\$1,394,143,248	\$1,276,661,283	9.2%	\$140,465,751	\$143,983,196	-2.4%	\$2,041,140	\$1,964,220	3.9%	\$1,536,650,139	\$1,422,608,699	8.0%
Grand Bahama	\$228,295,312	\$248,280,133	-8.0%	\$13,652,921	\$14,871,294	-8.2%	\$526,980	\$610,440	-13.7%	\$242,475,213	\$263,761,867	-8.1%
Out Islands	\$403,270,241	\$369,536,330	9.1%	\$12,715,772	\$13,188,329	-3.6%	\$1,506,480	\$1,516,860	-0.7%	\$417,492,493	\$384,241,519	8.7%
All Bahamas	\$ 2,025,708,801	\$ 1,894,477,746	6.9%	\$166,834,444	\$172,042,819	-3.0%	\$4,074,600	\$4,091,520	-0.4%	\$2,196,617,845	\$2,070,612,084	6.1%

All numbers are subject to revision.