

2006/2005 EXPENDITURE COMPARISONS

	<u>STOPOVER</u>			<u>CRUISE</u>			<u>DAY</u>			<u>ALL VISITORS</u>		
			% CHG.			% CHG.			% CHG.			% CHG.
	<u>2006</u>	<u>2005</u>	<u>2006/2005</u>	<u>2006</u>	<u>2005</u>	<u>2006/2005</u>	<u>2006</u>	<u>2005</u>	<u>2006/2005</u>	<u>2006</u>	<u>2005</u>	<u>2006/2005</u>
<u>FIRST QUARTER</u>												
Nassau/Paradise	\$364,112,946	\$358,492,785	1.6%	\$41,084,332	\$45,797,788	-10.3%	\$533,940	\$633,240	-15.7%	\$405,731,219	\$404,923,813	0.2%
Grand Bahama	\$63,888,837	\$63,243,878	1.0%	\$3,985,257	\$2,821,358	41.3%	\$165,600	\$223,440	-25.9%	\$68,039,694	\$66,288,677	2.6%
Out Islands	\$91,882,010	\$83,523,021	10.0%	\$2,778,787	\$2,524,963	10.1%	\$377,100	\$465,480	-19.0%	\$95,037,897	\$86,513,465	9.9%
All Bahamas	\$519,883,794	\$505,259,684	2.9%	\$47,848,376	\$51,144,110	-6.4%	\$1,076,640	\$1,322,160	-18.6%	\$568,808,809	\$557,725,954	2.0%
<u>SECOND QUARTER</u>												
Nassau/Paradise	\$346,731,720	\$370,303,934	-6.4%	\$37,739,631	\$35,741,051	5.6%	\$489,420	\$657,600	-25.6%	\$384,960,771	\$406,702,585	-5.3%
Grand Bahama	\$81,209,279	\$72,041,638	12.7%	\$3,782,542	\$2,957,913	27.9%	\$173,220	\$266,700	-35.1%	\$85,165,042	\$75,266,251	13.2%
Out Islands	\$128,967,175	\$108,816,617	18.5%	\$4,225,519	\$3,320,516	27.3%	\$533,340	\$577,200	-7.6%	\$133,726,034	\$112,714,332	18.6%
All Bahamas	\$556,908,174	\$551,162,189	1.0%	\$45,747,693	\$42,019,479	8.9%	\$1,195,980	\$1,501,500	-20.3%	\$603,851,847	\$594,683,168	1.5%
<u>THIRD QUARTER</u>												
Nassau/Paradise	\$289,777,179	\$316,292,150	-8.4%	\$31,927,182	\$33,983,884	-6.1%	\$453,600	\$647,880	-30.0%	\$322,157,961	\$350,923,914	-8.2%
Grand Bahama	\$56,180,856	\$53,453,236	5.1%	\$1,889,222	\$2,822,373	-33.1%	\$133,620	\$179,940	-25.7%	\$58,203,698	\$56,455,549	3.1%
Out Islands	\$78,941,968	\$73,602,439	7.3%	\$2,226,098	\$1,639,779	35.8%	\$324,060	\$421,080	-23.0%	\$81,492,126	\$75,663,299	7.7%
All Bahamas	\$424,900,003	\$443,347,825	-4.2%	\$36,042,502	\$38,446,036	-6.3%	\$911,280	\$1,248,900	-27.0%	\$461,853,785	\$483,042,761	-4.4%
<u>FOURTH QUARTER</u>												
Nassau/Paradise	\$276,039,438	\$279,141,353	-1.1%	\$33,232,051	\$38,567,150	-13.8%	\$487,260	\$548,820	-11.2%	\$309,758,748	\$318,257,322	-2.7%
Grand Bahama	\$47,001,160	\$45,893,390	2.4%	\$5,214,273	\$5,917,201	-11.9%	\$138,000	\$147,180	-6.2%	\$52,353,433	\$51,957,771	0.8%
Out Islands	\$69,745,177	\$59,058,110	18.1%	\$3,957,925	\$3,885,102	1.9%	\$282,360	\$283,080	-0.3%	\$73,985,462	\$63,226,292	17.0%
All Bahamas	\$392,785,775	\$384,092,852	2.3%	\$42,404,249	\$48,369,453	-12.3%	\$907,620	\$979,080	-7.3%	\$436,097,644	\$433,441,385	0.6%
<u>FULL YEAR TOTAL</u>												
Nassau/Paradise	\$1,276,661,283	\$1,324,230,221	-3.6%	\$143,983,196	\$154,089,873	-6.6%	\$1,964,220	\$2,487,540	-21.0%	\$1,422,608,699	\$1,480,807,634	-3.9%
Grand Bahama	\$248,280,133	\$234,632,142	5.8%	\$14,871,294	\$14,518,845	2.4%	\$610,440	\$817,260	-25.3%	\$263,761,867	\$249,968,247	5.5%
Out Islands	\$369,536,330	\$325,000,187	13.7%	\$13,188,329	\$11,370,360	16.0%	\$1,516,860	\$1,746,840	-13.2%	\$384,241,519	\$338,117,387	13.6%
All Bahamas	\$ 1,894,477,746	\$ 1,883,862,550	0.6%	\$172,042,819	\$179,979,078	-4.4%	\$4,091,520	\$5,051,640	-19.0%	\$2,070,612,084	\$2,068,893,268	0.1%

All numbers are subject to revision.