

2005/2004 EXPENDITURE COMPARISONS

	<u>STOPOVER</u>			<u>CRUISE</u>			<u>DAY</u>			<u>ALL VISITORS</u>		
			<u>% CHG.</u>			<u>% CHG.</u>			<u>% CHG.</u>			<u>% CHG.</u>
	<u>2005</u>	<u>2004</u>	<u>2005/2004</u>	<u>2005</u>	<u>2004</u>	<u>2005/2004</u>	<u>2005</u>	<u>2004</u>	<u>2005/2004</u>	<u>2005</u>	<u>2004</u>	<u>2005/2004</u>
FIRST QUARTER												
Nassau/Paradise	\$358,492,785	\$339,829,433	5.5%	\$45,797,788	\$43,292,304	5.8%	\$633,240	\$538,500	17.6%	\$404,923,813	\$383,660,237	5.5%
Grand Bahama	\$63,243,878	\$77,518,249	-18.4%	\$2,821,358	\$3,927,833	-28.2%	\$223,440	\$279,480	-20.1%	\$66,288,677	\$81,725,561	-18.9%
Out Islands	\$83,523,021	\$75,729,064	10.3%	\$2,524,963	\$3,155,882	-20.0%	\$465,480	\$366,600	27.0%	\$86,513,465	\$79,251,546	9.2%
All Bahamas	\$505,259,684	\$493,076,746	2.5%	\$51,144,110	\$50,376,019	1.5%	\$1,322,160	\$1,184,580	11.6%	\$557,725,954	\$544,637,345	2.4%
SECOND QUARTER												
Nassau/Paradise	\$370,303,934	\$321,451,672	15.2%	\$35,741,051	\$41,784,974	-14.5%	\$657,600	\$575,700	14.2%	\$406,702,585	\$363,812,346	11.8%
Grand Bahama	\$72,041,638	\$88,876,448	-18.9%	\$2,957,913	\$4,025,037	-26.5%	\$266,700	\$295,020	-9.6%	\$75,266,251	\$93,196,504	-19.2%
Out Islands	\$108,816,617	\$113,704,441	-4.3%	\$3,320,516	\$4,158,154	-20.1%	\$577,200	\$412,620	39.9%	\$112,714,332	\$118,275,215	-4.7%
All Bahamas	\$551,162,189	\$524,032,561	5.2%	\$42,019,479	\$49,968,165	-15.9%	\$1,501,500	\$1,283,340	17.0%	\$594,683,168	\$575,284,066	3.4%
THIRD QUARTER												
Nassau/Paradise	\$316,292,150	\$231,940,507	36.4%	\$33,983,884	\$32,184,048	5.6%	\$647,880	\$861,360	-24.8%	\$350,923,914	\$264,985,915	32.4%
Grand Bahama	\$53,453,236	\$51,457,181	3.9%	\$2,822,373	\$3,622,689	-22.1%	\$179,940	\$359,160	-49.9%	\$56,455,549	\$55,439,029	1.8%
Out Islands	\$73,602,439	\$63,493,687	15.9%	\$1,639,779	\$1,867,923	-12.2%	\$421,080	\$502,320	-16.2%	\$75,663,299	\$65,863,930	14.9%
All Bahamas	\$443,347,825	\$346,891,375	27.8%	\$38,446,036	\$37,674,660	2.0%	\$1,248,900	\$1,722,840	-27.5%	\$483,042,761	\$386,288,874	25.0%
FOURTH QUARTER												
Nassau/Paradise	\$279,141,353	\$250,124,688	11.6%	\$38,567,150	\$40,431,302	-4.6%	\$548,820	\$508,920	7.8%	\$318,257,322	\$291,064,909	9.3%
Grand Bahama	\$45,893,390	\$26,700,287	71.9%	\$5,917,201	\$4,559,677	29.8%	\$147,180	\$182,760	-19.5%	\$51,957,771	\$31,442,724	65.2%
Out Islands	\$59,058,110	\$52,660,909	12.1%	\$3,885,102	\$2,807,660	38.4%	\$283,080	\$317,760	-10.9%	\$63,226,292	\$55,786,329	13.3%
All Bahamas	\$384,092,852	\$329,485,884	16.6%	\$48,369,453	\$47,798,638	1.2%	\$979,080	\$1,009,440	-3.0%	\$433,441,385	\$378,293,962	14.6%
FULL YEAR TOTAL												
Nassau/Paradise	\$1,324,230,221	\$1,143,346,301	15.8%	\$154,089,873	\$157,692,627	-2.3%	\$2,487,540	\$2,484,480	0.1%	\$1,480,807,634	\$1,303,523,408	13.6%
Grand Bahama	\$234,632,142	\$244,552,164	-4.1%	\$14,518,845	\$16,135,235	-10.0%	\$817,260	\$1,116,420	-26.8%	\$249,968,247	\$261,803,819	-4.5%
Out Islands	\$325,000,187	\$305,588,100	6.4%	\$11,370,360	\$11,989,620	-5.2%	\$1,746,840	\$1,599,300	9.2%	\$338,117,387	\$319,177,020	5.9%
All Bahamas	\$ 1,883,862,550	\$ 1,693,486,565	11.2%	\$179,979,078	\$185,817,482	-3.1%	\$5,051,640	\$5,200,200	-2.9%	\$2,068,893,268	\$1,884,504,247	9.8%

All numbers are subject to revision.