

2001/2000 EXPENDITURE COMPARISONS

	<u>STOPOVER</u>			<u>CRUISE</u>			<u>DAY</u>			<u>ALL VISITORS</u>		
	<u>2001</u>	<u>2000</u>	<u>% CHG.</u> <u>2001/2000</u>	<u>2001</u>	<u>2000</u>	<u>% CHG.</u> <u>2001/2000</u>	<u>2001</u>	<u>2000</u>	<u>% CHG.</u> <u>2001/2000</u>	<u>2001</u>	<u>2000</u>	<u>% CHG.</u> <u>2001/2000</u>
FIRST QUARTER												
Nassau/Paradise	\$297,992,633	\$304,208,100	-2.0%	\$38,848,469	\$32,696,971	18.8%	\$728,100	\$979,200	-25.6%	\$337,569,202	\$337,884,271	-0.1%
Grand Bahama	\$79,778,899	\$59,689,908	33.7%	\$2,742,522	\$2,746,901	-0.2%	\$326,580	\$588,000	-44.5%	\$82,848,001	\$63,024,809	31.5%
Out Islands	\$49,434,766	\$47,640,697	3.8%	\$2,907,326	\$2,363,935	23.0%	\$140,040	\$184,080	-23.9%	\$52,482,132	\$50,188,712	4.6%
All Bahamas	\$427,206,298	\$411,538,705	3.8%	\$44,498,317	\$37,807,807	17.7%	\$1,194,720	\$1,751,280	-31.8%	\$472,899,335	\$451,097,792	4.8%
SECOND QUARTER												
Nassau/Paradise	\$293,276,882	\$318,389,585	-7.9%	\$31,070,023	\$30,628,466	1.4%	\$980,580	\$994,020	-1.4%	\$325,327,485	\$350,012,071	-7.1%
Grand Bahama	\$72,744,460	\$65,032,271	11.9%	\$2,998,089	\$2,814,435	6.5%	\$474,780	\$482,580	-1.6%	\$76,217,329	\$68,329,286	11.5%
Out Islands	\$71,920,485	\$82,888,980	-13.2%	\$3,290,029	\$3,188,912	3.2%	\$357,240	\$267,180	33.7%	\$75,567,754	\$86,345,072	-12.5%
All Bahamas	\$437,941,827	\$466,310,836	-6.1%	\$37,358,141	\$36,631,814	2.0%	\$1,812,600	\$1,743,780	3.9%	\$477,112,568	\$504,686,430	-5.5%
THIRD QUARTER												
Nassau/Paradise	\$259,408,010	\$264,241,392	-1.8%	\$25,232,624	\$27,391,191	-7.9%	\$787,440	\$1,006,140	-21.7%	\$285,428,074	\$292,638,724	-2.5%
Grand Bahama	\$53,692,846	\$50,748,362	5.8%	\$2,112,812	\$2,360,287	-10.5%	\$325,920	\$421,980	-22.8%	\$56,131,578	\$53,530,629	4.9%
Out Islands	\$53,409,219	\$62,950,953	-15.2%	\$1,704,436	\$1,731,225	-1.5%	\$278,340	\$223,860	24.3%	\$55,391,994	\$64,906,038	-14.7%
All Bahamas	\$366,510,074	\$377,940,707	-3.0%	\$29,049,872	\$31,482,704	-7.7%	\$1,391,700	\$1,651,980	-15.8%	\$396,951,647	\$411,075,390	-3.4%
FOURTH QUARTER												
Nassau/Paradise	\$189,270,990	\$240,279,480	-21.2%	\$30,801,232	\$33,575,505	-8.3%	\$578,880	\$1,044,000	-44.6%	\$220,651,102	\$274,898,985	-19.7%
Grand Bahama	\$37,946,272	\$47,506,167	-20.1%	\$3,089,191	\$3,852,719	-19.8%	\$178,800	\$349,920	-48.9%	\$41,214,263	\$51,708,806	-20.3%
Out Islands	\$35,931,021	\$36,171,179	-0.7%	\$2,782,932	\$4,629,144	-39.9%	\$137,760	\$210,660	-34.6%	\$38,851,713	\$41,010,983	-5.3%
All Bahamas	\$263,148,284	\$323,956,826	-18.8%	\$36,673,354	\$42,057,368	-12.8%	\$895,440	\$1,604,580	-44.2%	\$300,717,078	\$367,618,774	-18.2%
FULL YEAR TOTAL												
Nassau/Paradise	\$1,039,948,515	\$1,127,118,557	-7.7%	\$125,952,348	\$124,292,134	1.3%	\$3,075,000	\$4,023,360	-23.6%	\$1,168,975,863	\$1,255,434,051	-6.9%
Grand Bahama	\$244,162,477	\$222,976,708	9.5%	\$10,942,614	\$11,774,342	-7.1%	\$1,306,080	\$1,842,480	-29.1%	\$256,411,171	\$236,593,530	8.4%
Out Islands	\$210,695,491	\$229,651,809	-8.3%	\$10,684,722	\$11,913,216	-10.3%	\$913,380	\$885,780	3.1%	\$222,293,593	\$242,450,805	-8.3%
All Bahamas	\$ 1,494,806,483	\$ 1,579,747,074	-5.4%	\$147,579,684	\$147,979,692	-0.3%	\$5,294,460	\$6,751,620	-21.6%	\$1,647,680,627	\$1,734,478,386	-5.0%

All numbers are subject to revision.