

CASINO REVENUES:NASSAU/P.I.:2007

	2007			2006			DROP	WIN
	DROP	WIN	%WIN	DROP	WIN	%WIN	%Chg.07/06	%Chg.07/06
January	\$ 123,356,264	\$ 15,655,981	12.7%	\$ 123,958,459	\$ 18,435,978	14.9%	-0.5%	-15.1%
February	\$ 106,762,093	\$ 17,748,167	16.6%	\$ 108,873,489	\$ 17,424,084	16.0%	-1.9%	1.9%
March	\$ 114,492,360	\$ 20,158,435	17.6%	\$ 122,454,134	\$ 19,112,803	15.6%	-6.5%	5.5%
April	\$ 112,844,427	\$ 17,995,475	15.9%	\$ 112,242,724	\$ 16,626,343	14.8%	0.5%	8.2%
May	\$ 111,172,064	\$ 17,171,637	15.4%	\$ 168,831,306	\$ 13,851,559	8.2%	-34.2%	24.0%
June	\$ 93,698,560	\$ 16,757,475	17.9%	\$ 83,675,209	\$ 13,754,186	16.4%	12.0%	21.8%
July	\$ 112,105,035	\$ 18,577,563	16.6%	\$ 98,201,883	\$ 20,080,744	20.4%	14.2%	-7.5%
August	\$ 105,229,676	\$ 20,891,917	19.9%	\$ 87,840,114	\$ 15,120,013	17.2%	19.8%	38.2%
September	\$ 60,870,221	\$ 8,303,527	13.6%	\$ 61,433,786	\$ 9,853,529	16.0%	-0.9%	-15.7%
October	\$ 72,311,125	\$ 12,795,886	17.7%	\$ 63,989,563	\$ 10,264,910	16.0%	13.0%	24.7%
November	\$ 97,443,349	\$ 16,271,665	16.7%	\$ 96,970,737	\$ 16,078,066	16.6%	0.5%	1.2%
December	\$ 127,892,585	\$ 18,356,654	14.4%	\$ 126,029,917	\$ 18,445,553	14.6%	1.5%	-0.5%
TOTAL	\$ 1,238,177,758.27	\$ 200,684,381.14	16.2%	\$ 1,254,501,321.04	\$ 189,047,766.71	15.1%	-1.3%	6.2%

Prepared by the Ministry of Tourism. Source:Gaming Board of the Bahamas

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Hurricanes Francis and Jeanne negatively effected Casino Revenues during the month of September 2004.

CASINO REVENUES: GRAND BAHAMA: 2007

	2007			2006			DROP	WIN
	DROP	WIN	%WIN	DROP	WIN	%WIN	%Chg.07/06	%Chg.07/06
January	\$ 6,761,101	\$ 1,633,964	24.2%	\$ 11,509,851	\$ 2,168,320	18.8%	-41.3%	-24.6%
February	\$ 7,292,684	\$ 1,386,647	19.0%	\$ 10,552,674	\$ 2,378,156	22.5%	-30.9%	-41.7%
March	\$ 7,810,141	\$ 1,876,458	24.0%	\$ 7,318,894	\$ 985,376	13.5%	6.7%	90.4%
April	\$ 5,958,005	\$ 1,603,363	26.9%	\$ 6,256,906	\$ 891,289	14.2%	-4.8%	79.9%
May	\$ 5,353,492	\$ 1,207,104	22.5%	\$ 5,370,502	\$ 803,390	15.0%	-0.3%	50.3%
June	\$ 4,781,743	\$ 1,057,729	17.5%	\$ 4,018,922	\$ 594,712	8.0%	50.3%	77.9%
July	\$ 6,039,328	\$ 1,443,899	29.8%	\$ 7,447,737	\$ 1,936,930	46.3%	-35.0%	-25.5%
August	\$ 4,840,301	\$ 1,285,279	26.6%	\$ 4,179,704	\$ 1,005,854	24.1%	15.8%	27.8%
September	\$ 3,353,352	\$ 714,897	21.3%	\$ 3,212,259	\$ 642,533	20.0%	4.4%	11.3%
October	\$ 3,079,545	\$ 721,042	23.4%	\$ 3,870,208	\$ 811,979	21.0%	-20.4%	-11.2%
November	\$ 5,536,592	\$ 1,402,537	25.3%	\$ 4,937,104	\$ 821,273	16.6%	12.1%	70.8%
December	\$ 5,802,881	\$ 1,158,941	20.0%	\$ 6,383,414	\$ 1,581,004	24.8%	-9.1%	-26.7%
TOTAL	\$ 66,609,164.65	\$ 15,491,858.97	23.3%	\$ 75,058,175.70	\$ 14,620,815.74	19.5%	-11.3%	6.0%

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CASINO REVENUES:FAMILY ISLANDS 2007

	2007			2006			DROP	WIN
	DROP	WIN	%WIN	DROP	WIN	%WIN	%Chg.07/06	%Chg.07/06
January	\$ 1,631,606	\$ 153,764	9.4%	\$ -	\$ -	0.0%	100.0%	100.0%
February	\$ 959,228	\$ 26,604	2.8%	\$ -	\$ -	0.0%	100.0%	100.0%
March	\$ 1,003,544	\$ 174,055	17.3%	\$ -	\$ -	0.0%	100.0%	100.0%
April	\$ 697,345	\$ 95,683	13.7%	\$ -	\$ -	0.0%	100.0%	100.0%
May	\$ 607,316	\$ 95,830	15.8%	\$ 223,848	\$ 23,059	10.3%	171.3%	315.6%
June	\$ 571,584	\$ 134,083	23.5%	\$ 1,212,564	\$ 97,470	8.0%	-52.9%	37.6%
July	\$ 1,004,461	\$ 159,816	15.9%	\$ 2,195,125	\$ 520,429	23.7%	-54.2%	-69.3%
August	\$ 1,041,693	\$ 575,962	55.3%	\$ 672,374	\$ 77,786	11.6%	54.9%	640.4%
September	\$ 257,834	\$ 32,482	12.6%	\$ 350,905	\$ (3,946)	-1.1%	-26.5%	-923.2%
October	\$ 1,918,473	\$ 221,941	11.6%	\$ 634,082	\$ 81,688	12.9%	202.6%	171.7%
November	\$ 242,161	\$ 50,500	20.9%	\$ 798,242	\$ (26,756)	-3.4%	-69.7%	-288.7%
December	\$ 506,476	\$ 66,713	13.2%	\$ 616,882	\$ 84,100	13.6%	-17.9%	-20.7%
TOTAL	\$ 10,441,720.38	\$ 1,787,433.76	17.1%	\$ 6,704,021.80	\$ 853,830.21	12.7%	55.8%	109.3%

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CASINO REVENUES:NASSAU/P.I.SPORTSBOOK: 2007

	2007			2006			WRITE	WIN
	WRITE	WIN	%WIN	WRITE	WIN	%WIN	%Chg.07/06	%Chg.07/06
January	\$ 2,653,766	\$ 65,066	2.5%	\$ 3,504,319	\$ 162,119	4.6%	-24.3%	-59.9%
February	\$ 1,739,892	\$ 51,430	3.0%	\$ 2,040,046	\$ (71,517)	-3.5%	-14.7%	-171.9%
March	\$ 2,127,515	\$ 77,318	3.6%	\$ 2,095,541	\$ 111,558	5.3%	1.5%	-30.7%
April	\$ 864,436	\$ (76,440)	-8.8%	\$ 1,352,605	\$ (30,233)	-2.2%	-36.1%	152.8%
May	\$ 999,526	\$ (26,082)	-2.6%	\$ 937,392	\$ (6,497)	-0.7%	6.6%	301.5%
June	\$ 778,665	\$ 67,106	8.6%	\$ 819,996	\$ 80,381	9.8%	-5.0%	-16.5%
July	\$ 637,523	\$ 36,755	5.8%	\$ 602,271	\$ 23,235	3.9%	5.9%	58.2%
August	\$ 778,346	\$ 18,828	2.4%	\$ 620,830	\$ 77,302	12.5%	25.4%	-75.6%
September	\$ 2,190,229	\$ 42,592	1.9%	\$ 1,781,615	\$ 271,670	15.2%	22.9%	-84.3%
October	\$ 2,220,351	\$ 129,706	5.8%	\$ 2,196,018	\$ 111,076	5.1%	1.1%	16.8%
November	\$ 2,851,660	\$ 123,377	4.3%	\$ 3,197,446	\$ 293,563	9.2%	-10.8%	-58.0%
December	\$ 3,411,047	\$ 212,178	6.2%	\$ 3,039,622	\$ 286,297	9.4%	12.2%	-25.9%
TOTAL	\$ 21,252,954.80	\$ 721,833.50	3.4%	\$ 22,187,698.60	\$ 1,308,954.10	5.9%	-4.2%	-44.9%

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On Friday September 5, 2003 the casino on Paradise Island began its sports book.

CASINO REVENUES: GRAND BAHAMA SPORTSBOOK: 2007

	2007			2006			WRITE	WIN
	WRITE	WIN	% WIN	WRITE	WIN	% WIN	% Chg.07/06	% Chg.07/06
January	\$ -	\$ -	0.0%	\$ 308,685	\$ 36,610	11.9%	-100.0%	-100.0%
February	\$ -	\$ -	0.0%	\$ 243,244	\$ 29,525	12.1%	-100.0%	-100.0%
March	\$ -	\$ (610)	n/a	\$ 205,722	\$ 18,136	8.8%	-100.0%	-103.4%
April	\$ -	\$ -	0.0%	\$ 42,075	\$ 3,388	8.1%	-100.0%	-100.0%
May	\$ -	\$ -	0.0%	\$ -	\$ (684)	n/a	n/a	-100.0%
June	\$ -	\$ -	0.0%	\$ -	\$ 392	n/a	n/a	-100.0%
July	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%	0.0%	0.0%
August	\$ -	\$ -	0.0%	\$ -	\$ (381)	n/a	n/a	-100.0%
September	\$ -	\$ -	0.0%	\$ -	\$ (450)	n/a	n/a	-100.0%
October	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%	0.0%	0.0%
November	\$ -	\$ -	0.0%	\$ -	\$ 1,035	n/a	n/a	-100.0%
December	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%	0.0%	0.0%
TOTAL	\$ -	\$ (610.00)	0.0%	\$ 799,725.85	\$ 87,571.05	11.0%	-100.0%	-100.7%

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***Isle of Capri Casino Sports Book started in October 2004, prior to that time the Casino at Bahamia was in operation.**

CASINO REVENUE: NASSAU/PARADISE ISLAND RACEBOOK: 2007

	2007			2006			WRITE	WIN
	WRITE	WIN	%WIN	WRITE	WIN	%WIN	%Chg.07/06	%Chg.07/06
January	\$ 586,429	\$ 110,813	18.9%	\$ 539,417	\$ 103,463	19.2%	8.7%	7.1%
February	\$ 489,755	\$ 90,463	18.5%	\$ 572,521	\$ 109,605	19.1%	-14.5%	-17.5%
March	\$ 524,551	\$ 91,609	17.5%	\$ 582,914	\$ 109,810	18.8%	-10.0%	-16.6%
April	\$ 381,903	\$ 73,735	19.3%	\$ 529,923	\$ 18,636	3.5%	-27.9%	295.6%
May	\$ 440,470	\$ 84,520	19.2%	\$ 513,176	\$ 99,292	19.3%	-14.2%	-14.9%
June	\$ 459,866	\$ 91,756	20.0%	\$ 415,949	\$ 77,238	18.6%	10.6%	18.8%
July	\$ 284,620	\$ 53,641	18.8%	\$ 523,486	\$ 98,071	18.7%	-45.6%	-45.3%
August	\$ 317,315	\$ 58,666	18.5%	\$ 352,239	\$ 65,071	18.5%	-9.9%	-9.8%
September	\$ 203,928	\$ 38,189	18.7%	\$ 226,975	\$ 42,404	18.7%	-10.2%	-9.9%
October	\$ 319,725	\$ 61,373	19.2%	\$ 285,380	\$ 53,745	18.8%	12.0%	14.2%
November	\$ 273,387	\$ 52,356	19.2%	\$ 525,604	\$ 99,237	18.9%	-48.0%	-47.2%
December	\$ 258,100	\$ 50,019	19.4%	\$ 300,430	\$ 60,205	20.0%	-14.1%	-16.9%
TOTAL	\$ 4,540,049.60	\$ 857,141.76	18.9%	\$ 5,368,014.10	\$ 936,777.91	17.5%	-15.4%	-8.5%

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***Casino Race Book started in December 2002. On Friday 5, 2003 the casino on Paradise Island began its race book.**

CASINO REVENUE: GRAND BAHAMA RACEBOOK: 2007

	2007			2006			WRITE	WIN
	WRITE	WIN	%WIN	WRITE	WIN	%WIN	%Chg.07/05	%Chg.07/06
January	\$ -	\$ -	0.0%	\$ 94,605	\$ 19,414	20.5%	-100.0%	-100.0%
February	\$ -	\$ -	0.0%	\$ 104,698	\$ 20,931	20.0%	-100.0%	-100.0%
March	\$ -	\$ -	0.0%	\$ 89,629	\$ 17,163	19.1%	-100.0%	-100.0%
April	\$ -	\$ -	0.0%	\$ 42,036	\$ 8,143	19.4%	-100.0%	-100.0%
May	\$ -	\$ -	0.0%	\$ 25,574	\$ 4,569	17.9%	-100.0%	-100.0%
June	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%	0.0%	0.0%
July	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%	0.0%	0.0%
August	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%	0.0%	0.0%
September	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%	0.0%	0.0%
October	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%	0.0%	0.0%
November	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%	0.0%	0.0%
December	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%	0.0%	0.0%
TOTAL	\$ -	\$ -	0.0%	\$ 356,542.00	\$ 70,219.64	19.7%	-100.0%	-100.0%

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***Isle of Capri Casino Race Book started in November 2004.**