

**CASINO REVENUES:NASSAU/P.I.:2006**

	2006			2005			DROP	WIN
	DROP	WIN	%WIN	DROP	WIN	%WIN	%Chg.06/05	%Chg.06/05
January	\$ 123,958,459	\$ 18,435,978	14.9%	\$ 108,824,293	\$ 21,744,636	20.0%	13.9%	-15.2%
February	\$ 108,873,489	\$ 17,424,084	16.0%	\$ 99,556,238	\$ 14,625,707	14.7%	9.4%	19.1%
March	\$ 122,454,134	\$ 19,112,803	15.6%	\$ 112,753,788	\$ 19,767,959	17.5%	8.6%	-3.3%
April	\$ 112,242,724	\$ 16,626,343	14.8%	\$ 84,805,626	\$ 14,193,063	16.7%	32.4%	17.1%
May	\$ 168,831,306	\$ 13,851,559	8.2%	\$ 77,325,617	\$ 14,934,193	19.3%	118.3%	-7.2%
June	\$ 83,675,209	\$ 13,754,186	16.4%	\$ 75,269,217	\$ 13,884,506	18.4%	11.2%	-0.9%
July	\$ 98,201,883	\$ 20,080,744	20.4%	\$ 89,627,737	\$ 15,147,764	16.9%	9.6%	32.6%
August	\$ 87,840,114	\$ 15,120,013	17.2%	\$ 81,132,467	\$ 13,312,308	16.4%	8.3%	13.6%
September	\$ 61,433,786	\$ 9,853,529	16.0%	\$ 53,808,857	\$ 10,230,227	19.0%	14.2%	-3.7%
October	\$ 63,989,563	\$ 10,264,910	16.0%	\$ 77,629,027	\$ 12,696,498	16.4%	-17.6%	-19.2%
November	\$ 96,970,737	\$ 16,078,066	16.6%	\$ 82,849,398	\$ 14,434,687	17.4%	17.0%	11.4%
December	\$ 126,029,917	\$ 18,445,553	14.6%	\$ 100,980,306	\$ 17,030,559	16.9%	24.8%	8.3%
<b>TOTAL</b>	<b>\$ 1,254,501,321.04</b>	<b>\$ 189,047,766.71</b>	<b>15.1%</b>	<b>\$ 1,044,562,571.09</b>	<b>\$ 182,002,106.18</b>	<b>17.4%</b>	<b>20.1%</b>	<b>3.9%</b>

\***Casino Drop** is the amount of money that the casino collected from the drop boxes located at each of the gaming tables. **Casino Win** is the amount of money that the Casino has left after expenses (e.g., expenses includes winnings of the patrons) of the table. **Casino Write** is the money that patrons put up to bet on sporting activities. The win when associated with the **Casino Write (sportsbook)** refers to the amount of money retained by the casino after the sports games as well as the betting have concluded. The win when associated with the **Casino Write (racebook)** refers to the amount of money retained by the casino after the races (dog and horse races) as well as the betting have concluded. Handle is defined as the total amount of coins or tokens placed into a slot machine and it is included in the drop amount. A (\$1000.00) for example, means that the casino loss money.

**CASINO REVENUES: GRAND BAHAMA: 2006**

	2006			2005			DROP	WIN
	DROP	WIN	%WIN	DROP	WIN	%WIN	%Chg.06/05	%Chg.06/05
January	\$ 11,509,851	\$ 2,168,320	18.8%	\$ 13,673,792	\$ 2,642,392	19.3%	-15.8%	-17.9%
February	\$ 10,552,674	\$ 2,378,156	22.5%	\$ 14,081,901	\$ 2,353,891	16.7%	-25.1%	1.0%
March	\$ 7,318,894	\$ 985,376	13.5%	\$ 13,142,272	\$ 2,371,451	18.0%	-44.3%	-58.4%
April	\$ 6,256,906	\$ 891,289	14.2%	\$ 11,572,369	\$ 2,101,951	18.2%	-45.9%	-57.6%
May	\$ 5,370,502	\$ 803,390	15.0%	\$ 9,511,856	\$ 1,945,415	20.5%	-43.5%	-58.7%
June	\$ 4,018,922	\$ 594,712	8.0%	\$ 8,452,473	\$ 1,536,113	18.2%	-11.9%	-61.3%
July	\$ 7,447,737	\$ 1,936,930	46.3%	\$ 10,818,162	\$ 2,304,187	21.3%	-61.4%	-15.9%
August	\$ 4,179,704	\$ 1,005,854	24.1%	\$ 7,752,846	\$ 1,483,526	19.1%	-46.1%	-32.2%
September	\$ 3,212,259	\$ 642,533	20.0%	\$ 7,700,574	\$ 1,387,049	18.0%	-58.3%	-53.7%
October	\$ 3,870,208	\$ 811,979	21.0%	\$ 5,921,529	\$ 1,626,322	27.5%	-34.6%	-50.1%
November	\$ 4,937,104	\$ 821,273	16.6%	\$ 8,273,773	\$ 2,024,529	24.5%	-40.3%	-59.4%
December	\$ 6,383,414	\$ 1,581,004	24.8%	\$ 8,748,868	\$ 1,658,584	19.0%	-27.0%	-4.7%
<b>TOTAL</b>	<b>\$ 75,058,175.70</b>	<b>\$ 14,620,815.74</b>	<b>19.5%</b>	<b>\$ 119,650,414.74</b>	<b>\$ 23,435,407.83</b>	<b>19.6%</b>	<b>-37.3%</b>	<b>-37.6%</b>

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**CASINO REVENUES:FAMILY ISLANDS 2006**

	<b>DROP</b>	<b>2006 WIN</b>	<b>%WIN</b>
January	n/a	n/a	n/a
February	n/a	n/a	n/a
March	n/a	n/a	n/a
April	n/a	n/a	n/a
May	\$ 223,848	\$ 23,059	10.3%
June	\$ 1,212,564	\$ 97,470	8.0%
July	\$ 2,195,125	\$ 520,429	23.7%
August	\$ 672,374	\$ 77,786	11.6%
September	\$ 350,905	\$ (3,946)	-1.1%
October	\$ 634,082	\$ 81,688	12.9%
November	\$ 798,242	\$ (26,756)	-3.4%
December	\$ 616,882	\$ 84,100	13.6%
<b>TOTAL</b>	<b>\$ 6,704,021.80</b>	<b>\$ 853,830.21</b>	<b>12.7%</b>

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**Casino (s) in the Family Islands opened in May 2006 to the public. It did not operate a sportsbook or a racebook in 2006.**

**CASINO REVENUES:NASSAU/P.I.SPORTSBOOK: 2006**

	2006			2005			WRITE	WIN
	WRITE	WIN	%WIN	WRITE	WIN	%WIN	%Chg.06/05	%Chg.06/05
January	\$ 3,504,319	\$ 162,119	4.6%	\$ 2,470,039	\$ 188,293	7.6%	41.9%	-13.9%
February	\$ 2,040,046	\$ (71,517)	-3.5%	\$ 2,020,358	\$ 63,698	3.2%	1.0%	-212.3%
March	\$ 2,095,541	\$ 111,558	5.3%	\$ 2,466,918	\$ 194,652	7.9%	-15.1%	-42.7%
April	\$ 1,352,605	\$ (30,233)	-2.2%	\$ 825,663	\$ (41,795)	-5.1%	63.8%	-27.7%
May	\$ 937,392	\$ (6,497)	-0.7%	\$ 675,087	\$ 50,478	7.5%	38.9%	-112.9%
June	\$ 819,996	\$ 80,381	9.8%	\$ 557,092	\$ (27,014)	-4.8%	47.2%	-397.6%
July	\$ 602,271	\$ 23,235	3.9%	\$ 714,992	\$ 85,103	11.9%	-15.8%	-72.7%
August	\$ 620,830	\$ 77,302	12.5%	\$ 463,203	\$ 45,568	9.8%	34.0%	69.6%
September	\$ 1,781,615	\$ 271,670	15.2%	\$ 1,913,389	\$ 301,714	15.8%	-6.9%	-10.0%
October	\$ 2,196,018	\$ 111,076	5.1%	\$ 2,900,449	\$ 75,725	2.6%	-24.3%	46.7%
November	\$ 3,197,446	\$ 293,563	9.2%	\$ 2,990,015	\$ 39,478	1.3%	6.9%	643.6%
December	\$ 3,039,622	\$ 286,297	9.4%	\$ 2,835,218	\$ 128,569	4.5%	7.2%	122.7%
<b>TOTAL</b>	<b>\$ 22,187,698.60</b>	<b>\$ 1,308,954.10</b>	<b>5.9%</b>	<b>\$ 20,832,422</b>	<b>\$ 1,104,470</b>	<b>5.3%</b>	<b>6.5%</b>	<b>18.5%</b>

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A (\$1000.00) for example, means that the casino loss money.

**On Friday September 5, 2003 the casino on Paradise Island began its sports book.**

**CASINO REVENUES: GRAND BAHAMA SPORTSBOOK: 2006**

	2006			2005			WRITE	WIN
	WRITE	WIN	% WIN	WRITE	WIN	% WIN	% Chg.06/05	% Chg.06/05
January	\$ 308,685	\$ 36,610	11.9%	\$ 380,567	\$ (1,868)	-0.5%	-18.9%	-2059.5%
February	\$ 243,244	\$ 29,525	12.1%	\$ 371,559	\$ 28,181	7.6%	-34.5%	4.8%
March	\$ 205,722	\$ 18,136	8.8%	\$ 232,838	\$ 15,944	6.8%	-11.6%	13.8%
April	\$ 42,075	\$ 3,388	8.1%	\$ 109,262	\$ 9,629	8.8%	-61.5%	-64.8%
May	\$ -	\$ (684)	n/a*	\$ 84,192	\$ 9,978	11.9%	-100.0%	-106.9%
June	\$ -	\$ 392	n/a*	\$ 51,882	\$ (2,542)	-4.9%	-100.0%	-115.4%
July	\$ -	\$ -	0.0%	\$ -	\$ (3,625)	n/a*	n/a	-100.0%
August	\$ -	\$ (381)	n/a*	\$ -	\$ -	0.0%	n/a	n/a
September	\$ -	\$ (450)	n/a*	\$ 97,144	\$ 26,394	27.2%	-100.0%	-101.7%
October	\$ -	\$ -	0.0%	\$ 132,690	\$ 13,108	9.9%	-100.0%	-100.0%
November	\$ -	\$ 1,035	n/a*	\$ 149,940	\$ 6,311	4.2%	-100.0%	-83.6%
December	\$ -	\$ -	0.0%	\$ 136,793	\$ 11,834	8.7%	-100.0%	-100.0%
<b>TOTAL</b>	<b>\$ 799,725.85</b>	<b>\$ 87,571.05</b>	<b>11.0%</b>	<b>\$ 1,746,865</b>	<b>\$ 113,342</b>	<b>6.5%</b>	<b>-54.2%</b>	<b>-22.7%</b>

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\*Isle of Capri Casino Sports Book started in October 2004, prior to that time the Casino at Bahamia was in operation.

**CASINO REVENUE: NASSAU/PARADISE ISLAND RACE BOOK: 2006**

	2006			2005			WRITE	WIN
	WRITE	WIN	%WIN	WRITE	WIN	%WIN	%Chg.06/05	%Chg.06/05
January	\$ 539,417	\$ 103,463	19.2%	\$ 626,375	\$ 119,824	19.1%	-13.9%	-13.7%
February	\$ 572,521	\$ 109,605	19.1%	\$ 719,633	\$ 136,348	18.9%	-20.4%	-19.6%
March	\$ 582,914	\$ 109,810	18.8%	\$ 952,376	\$ 181,124	19.0%	-38.8%	-39.4%
April	\$ 529,923	\$ 18,636	3.5%	\$ 513,877	\$ 97,178	18.9%	3.1%	-80.8%
May	\$ 513,176	\$ 99,292	19.3%	\$ 539,127	\$ 102,597	19.0%	-4.8%	-3.2%
June	\$ 415,949	\$ 77,238	18.6%	\$ 403,272	\$ 74,357	18.4%	3.1%	3.9%
July	\$ 523,486	\$ 98,071	18.7%	\$ 732,139	\$ 139,521	19.1%	-28.5%	-29.7%
August	\$ 352,239	\$ 65,071	18.5%	\$ 408,259	\$ 77,744	19.0%	-13.7%	-16.3%
September	\$ 226,975	\$ 42,404	18.7%	\$ 363,446	\$ 70,326	19.3%	-37.5%	-39.7%
October	\$ 285,380	\$ 53,745	18.8%	\$ 376,331	\$ 72,783	19.3%	-24.2%	-26.2%
November	\$ 525,604	\$ 99,237	18.9%	\$ 333,611	\$ 65,561	19.7%	57.5%	51.4%
December	\$ 300,430	\$ 60,205	20.0%	\$ 475,017	\$ 91,667	19.3%	-36.8%	-34.3%
<b>TOTAL</b>	<b>\$ 5,368,014.10</b>	<b>\$ 936,777.91</b>	<b>17.5%</b>	<b>\$ 6,443,463</b>	<b>\$ 1,229,030</b>	<b>19.1%</b>	<b>-16.7%</b>	<b>-23.8%</b>

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\***Casino Race Book started in December 2002. On Friday 5, 2003 the casino on Paradise Island began its race book.**

**CASINO REVENUE: GRAND BAHAMA RACE BOOK: 2006**

	2006			2005			WRITE	WIN
	WRITE	WIN	% WIN	WRITE	WIN	% WIN	% Chg.06/05	% Chg.06/05
January	\$ 94,605	\$ 19,414	20.5%	\$ 98,153	\$ 20,012	20.4%	-3.6%	-3.0%
February	\$ 104,698	\$ 20,931	20.0%	\$ 211,838	\$ 44,224	20.9%	-50.6%	-52.7%
March	\$ 89,629	\$ 17,163	19.1%	\$ 152,813	\$ 30,919	20.2%	-41.3%	-44.5%
April	\$ 42,036	\$ 8,143	19.4%	\$ 162,343	\$ 32,648	20.1%	-74.1%	-75.1%
May	\$ 25,574	\$ 4,569	17.9%	\$ 129,445	\$ 23,124	17.9%	-80.2%	-80.2%
June	\$ -	\$ -	0.0%	\$ 34,118	\$ 6,466	19.0%	-100.0%	-100.0%
July	\$ -	\$ -	0.0%	\$ 54,707	\$ 10,644	19.5%	-100.0%	-100.0%
August	\$ -	\$ -	0.0%	\$ 19,313	\$ 3,925	20.3%	-100.0%	-100.0%
September	\$ -	\$ -	0.0%	\$ 18,403	\$ 3,871	21.0%	-100.0%	-100.0%
October	\$ -	\$ -	0.0%	\$ 16,289	\$ 3,030	18.6%	-100.0%	-100.0%
November	\$ -	\$ -	0.0%	\$ 61,418	\$ 12,122	19.7%	-100.0%	-100.0%
December	\$ -	\$ -	0.0%	\$ 88,842	\$ 19,090	21.5%	-100.0%	-100.0%
<b>TOTAL</b>	<b>\$ 356,542.00</b>	<b>\$ 70,219.64</b>	<b>19.7%</b>	<b>\$ 1,047,682</b>	<b>\$ 210,074</b>	<b>20.1%</b>	<b>-66.0%</b>	<b>-66.6%</b>

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\***Isle of Capri Casino Race Book started in November 2004.**