

CASINO REVENUES:NASSAU/P.I.:2005

	2005			2004			DROP	WIN
	DROP	WIN	%WIN	DROP	WIN	%WIN	%Chg.05/04	%Chg.05/04
January	\$ 108,824,293	\$ 21,744,636	20.0%	\$ 101,162,503	\$ 19,569,772	19.3%	7.6%	11.1%
February	\$ 99,556,238	\$ 14,625,707	14.7%	\$ 97,324,841	\$ 18,854,348	19.4%	2.3%	-22.4%
March	\$ 112,753,788	\$ 19,767,959	17.5%	\$ 91,799,681	\$ 14,522,989	15.8%	22.8%	36.1%
April	\$ 84,805,626	\$ 14,193,063	16.7%	\$ 83,545,149	\$ 17,282,259	20.7%	1.5%	-17.9%
May	\$ 77,325,617	\$ 14,934,193	19.3%	\$ 61,724,930	\$ 11,815,184	19.1%	25.3%	26.4%
June	\$ 75,269,217	\$ 13,884,506	18.4%	\$ 62,617,520	\$ 10,849,834	17.3%	20.2%	28.0%
July	\$ 89,627,737	\$ 15,147,764	16.9%	\$ 86,522,019	\$ 16,166,782	18.7%	3.6%	-6.3%
August	\$ 81,132,467	\$ 13,312,308	16.4%	\$ 70,338,587	\$ 12,826,485	18.2%	15.3%	3.8%
September	\$ 53,808,857	\$ 10,230,227	19.0%	\$ 23,508,798	\$ 4,135,818	17.6%	128.9%	147.4%
October	\$ 77,629,027	\$ 12,696,498	16.4%	\$ 56,770,911	\$ 9,478,846	16.7%	36.7%	33.9%
November	\$ 82,849,398	\$ 14,434,687	17.4%	\$ 82,277,581	\$ 13,508,618	16.4%	0.7%	6.9%
December	\$ 100,980,306	\$ 17,030,559	16.9%	\$ 112,484,612	\$ 16,955,629	15.1%	-10.2%	0.4%
TOTAL	\$ 1,044,562,571	\$ 182,002,106	17.4%	\$ 930,077,132	\$ 165,966,565	17.8%	12.3%	9.7%

***Casino Drop** is the amount of money that the casino collected from the drop boxes located at each of the gaming tables. **Casino Win** is the amount of money that the Casino has left after expenses (e.g., expenses includes winnings of the patrons) of the table. **Casino Write** is the money that patrons put up to bet on sporting activities. The win when associated with the **Casino Write (sportsbook)** refers to the amount of money retained by the casino after the sports games as well as the betting have concluded. activities. The win when associated with the **Casino Write (racebook)** refers to the amount of money retained by the casino after the races (dog and horse races) as well as the betting have concluded. Handle is defined as the total amount of coins or tokens placed into a slot machine and it is included in the drop amount.

A (\$1000.00) for example, means that the casino loss money.

Hurricanes Francis and Jeanne negatively effected Casino Revenues during the month of September 2004.

CASINO REVENUES: GRAND BAHAMA: 2005

	2005			2004			DROP	WIN
	DROP	WIN	%WIN	DROP	WIN	%WIN	%Chg.05/04	%Chg.05/04
January	\$ 13,673,792	\$ 2,642,392	19.3%	\$ 18,357,836	\$ 3,376,743	18.4%	-25.5%	-21.7%
February	\$ 14,081,901	\$ 2,353,891	16.7%	\$ 19,274,386	\$ 4,125,139	21.4%	-26.9%	-42.9%
March	\$ 13,142,272	\$ 2,371,451	18.0%	\$ 22,486,618	\$ 4,198,865	18.7%	-41.6%	-43.5%
April	\$ 11,572,369	\$ 2,101,951	18.2%	\$ 18,384,080	\$ 3,279,147	17.8%	-37.1%	-35.9%
May	\$ 9,511,856	\$ 1,945,415	20.5%	\$ 19,216,000	\$ 4,636,759	24.1%	-50.5%	-58.0%
June	\$ 8,452,473	\$ 1,536,113	18.2%	\$ 11,255,017	\$ 2,464,099	21.9%	-24.9%	-37.7%
July	\$ 10,818,162	\$ 2,304,187	21.3%	\$ 18,292,050	\$ 3,138,870	17.2%	-40.9%	-26.6%
August	\$ 7,752,846	\$ 1,483,526	19.1%	\$ 14,951,253	\$ 3,213,388	21.5%	-48.1%	-53.8%
September	\$ 7,700,574	\$ 1,387,049	18.0%	\$ 207,054	\$ 112,117	54.1%	3619.1%	1137.1%
October	\$ 5,921,529	\$ 1,626,322	27.5%	\$ 939,747	\$ 135,623	14.4%	530.1%	1099.1%
November	\$ 8,273,773	\$ 2,024,529	24.5%	\$ 3,685,877	\$ 879,107	23.9%	124.5%	130.3%
December	\$ 8,748,868	\$ 1,658,584	19.0%	\$ 6,884,095	\$ 1,494,370	21.7%	27.1%	11.0%
TOTAL	\$ 119,650,415	\$ 23,435,408	19.6%	\$ 153,934,012	\$ 31,054,225	20.2%	-22.3%	-24.5%

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Hurricanes Francis and Jeanne negatively effected Casino Revenues during the month of September 2004.

CASINO REVENUES:NASSAU/P.I.SPORTSBOOK: 2005

	2005			2004			WRITE	WIN
	WRITE	WIN	% WIN	WRITE	WIN	% WIN	% Chg.05/04	% Chg.05/04
January	\$ 2,470,039	\$ 188,293	7.6%	\$ 2,916,666	\$ 193,308	6.6%	-15.3%	-2.6%
February	\$ 2,020,358	\$ 63,698	3.2%	\$ 1,562,894	\$ (218,928)	-14.0%	29.3%	-129.1%
March	\$ 2,466,918	\$ 194,652	7.9%	\$ 1,770,364	\$ 195,680	11.1%	39.3%	-0.5%
April	\$ 825,663	\$ (41,795)	-5.1%	\$ 881,332	\$ 48,629	5.5%	-6.3%	-185.9%
May	\$ 675,087	\$ 50,478	7.5%	\$ 593,517	\$ 17,449	2.9%	13.7%	189.3%
June	\$ 557,092	\$ (27,014)	-4.8%	\$ 442,516	\$ 8,460	1.9%	25.9%	-419.3%
July	\$ 714,992	\$ 85,103	11.9%	\$ 642,278	\$ 11,994	1.9%	11.3%	609.5%
August	\$ 463,203	\$ 45,568	9.8%	\$ 476,116	\$ 18,140	3.8%	-2.7%	151.2%
September	\$ 1,913,389	\$ 301,714	15.8%	\$ 1,132,184	\$ 105,343	9.3%	69.0%	186.4%
October	\$ 2,900,449	\$ 75,725	2.6%	\$ 2,268,542	\$ 106,802	4.7%	27.9%	-29.1%
November	\$ 2,990,015	\$ 39,478	1.3%	\$ 2,525,582	\$ 42,618	1.7%	18.4%	-7.4%
December	\$ 2,835,218	\$ 128,569	4.5%	\$ 2,576,906	\$ 183,947	7.1%	10.0%	-30.1%
TOTAL	\$ 20,832,422	\$ 1,104,470	5.3%	\$ 17,788,897	\$ 713,441	4.0%	17.1%	54.8%

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On Friday September 5, 2003 the casino on Paradise Island began its sports book.

CASINO REVENUES: GRAND BAHAMA SPORTSBOOK: 2005

	2005			2004			WRITE	WIN
	WRITE	WIN	% WIN	WRITE	WIN	% WIN	% Chg.05/04	% Chg.05/04
January	\$ 380,567	\$ (1,868)	-0.5%	\$ 530,334	\$ (59,764)	-11.3%	-28.2%	-96.9%
February	\$ 371,559	\$ 28,181	7.6%	\$ 313,156	\$ 5,131	1.6%	18.6%	449.2%
March	\$ 232,838	\$ 15,944	6.8%	\$ 529,313	\$ 45,580	8.6%	-56.0%	-65.0%
April	\$ 109,262	\$ 9,629	8.8%	\$ 162,269	\$ (7,858)	-4.8%	-32.7%	-222.5%
May	\$ 84,192	\$ 9,978	11.9%	\$ 156,368	\$ (35,523)	-22.7%	-46.2%	-128.1%
June	\$ 51,882	\$ (2,542)	-4.9%	\$ 149,477	\$ 16,315	10.9%	-65.3%	-115.6%
July	\$ -	\$ (3,625)	-100.0%	\$ 63,170	\$ 2,904	4.6%	-100.0%	-224.8%
August	\$ -	\$ -	0.0%	\$ 8,883	\$ (347)	-3.9%	-100.0%	-100.0%
September	\$ 97,144	\$ 26,394	27.2%	\$ -	\$ -	0.0%	100.0%	100.0%
October	\$ 132,690	\$ 13,108	9.9%	\$ 152,728	\$ 39,103	25.6%	-13.1%	-66.5%
November	\$ 149,940	\$ 6,311	4.2%	\$ 553,067	\$ 76,762	13.9%	-72.9%	-91.8%
December	\$ 136,793	\$ 11,834	8.7%	\$ 102,673	\$ (122,687)	-119.5%	33.2%	-109.6%
TOTAL	\$ 1,746,865	\$ 113,342	6.5%	\$ 2,721,437	\$ (40,386)	-1.5%	-35.8%	-380.6%

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***Isle of Capri Casino Sports Book started in October 2004, prior to that time the Casino at Bahamia was in operation.**

CASINO REVENUE: NASSAU/PARADISE ISLAND RACE BOOK: 2005

	2005			2004			WRITE	WIN
	WRITE	WIN	% WIN	WRITE	WIN	% WIN	% Chg.05/04	% Chg.05/04
January	\$ 626,375	\$ 119,824	19.1%	\$ 1,153,479	\$ 225,122	19.5%	-45.7%	-46.8%
February	\$ 719,633	\$ 136,348	18.9%	\$ 666,255	\$ 130,464	19.6%	8.0%	4.5%
March	\$ 952,376	\$ 181,124	19.0%	\$ 736,919	\$ 141,820	19.2%	29.2%	27.7%
April	\$ 513,877	\$ 97,178	18.9%	\$ 740,668	\$ 140,152	18.9%	-30.6%	-30.7%
May	\$ 539,127	\$ 102,597	19.0%	\$ 572,555	\$ 109,190	19.1%	-5.8%	-6.0%
June	\$ 403,272	\$ 74,357	18.4%	\$ 568,333	\$ 106,184	18.7%	-29.0%	-30.0%
July	\$ 732,139	\$ 139,521	19.1%	\$ 437,354	\$ 84,255	19.3%	67.4%	65.6%
August	\$ 408,259	\$ 77,744	19.0%	\$ 532,998	\$ 102,102	19.2%	-23.4%	-23.9%
September	\$ 363,446	\$ 70,326	19.3%	\$ 122,766	\$ 22,699	18.5%	196.0%	209.8%
October	\$ 376,331	\$ 72,783	19.3%	\$ 379,165	\$ 74,246	19.6%	-0.7%	-2.0%
November	\$ 333,611	\$ 65,561	19.7%	\$ 499,990	\$ 94,286	18.9%	-33.3%	-30.5%
December	\$ 475,017	\$ 91,667	19.3%	\$ 485,573	\$ 93,509	19.3%	-2.2%	-2.0%
TOTAL	\$ 6,443,463	\$ 1,229,030	19.1%	\$ 6,896,055	\$ 1,324,029	19.2%	-6.6%	-7.2%

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***Casino Race Book started in December 2002. On Friday 5, 2003 the casino on Paradise Island began its race book.**

CASINO REVENUE: GRAND BAHAMA RACE BOOK: 2005

	2005			2004			WRITE	WIN
	WRITE	WIN	% WIN	WRITE	WIN	% WIN	%Chg.05/04	%Chg.05/04
January	\$ 98,153	\$ 20,012	20.4%	\$ -	\$ -	0.0%	100.0%	100.0%
February	\$ 211,838	\$ 44,224	20.9%	\$ -	\$ -	0.0%	100.0%	100.0%
March	\$ 152,813	\$ 30,919	20.2%	\$ -	\$ -	0.0%	100.0%	100.0%
April	\$ 162,343	\$ 32,648	20.1%	\$ -	\$ -	0.0%	100.0%	100.0%
May	\$ 129,445	\$ 23,124	17.9%	\$ -	\$ -	0.0%	100.0%	100.0%
June	\$ 34,118	\$ 6,466	19.0%	\$ -	\$ -	0.0%	100.0%	100.0%
July	\$ 54,707	\$ 10,644	19.5%	\$ -	\$ -	0.0%	100.0%	100.0%
August	\$ 19,313	\$ 3,925	20.3%	\$ -	\$ -	0.0%	100.0%	100.0%
September	\$ 18,403	\$ 3,871	21.0%	\$ -	\$ -	0.0%	100.0%	100.0%
October	\$ 16,289	\$ 3,030	18.6%	\$ -	\$ -	0.0%	100.0%	100.0%
November	\$ 61,418	\$ 12,122	19.7%	\$ 767	\$ 151	19.7%	7907.6%	7935.5%
December	\$ 88,842	\$ 19,090	21.5%	\$ 51,841	\$ 10,806	20.8%	71.4%	76.7%
TOTAL	\$ 1,047,682	\$ 210,074	20.1%	\$ 52,608	\$ 10,957	20.8%	1891.5%	1817.2%

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***Isle of Capri Casino Race Book started in November 2004.**