

CASINO REVENUES:NASSAU/P.I.:2004

	2004			2003			DROP	WIN
	DROP	WIN	% WIN	DROP	WIN	% WIN	% Chg.04/03	% Chg.04/03
January	\$ 101,162,503	\$ 19,569,772	19.3%	\$ 80,745,458	\$ 15,361,114	19.0%	25.3%	27.4%
February	\$ 97,324,841	\$ 18,854,348	19.4%	\$ 74,071,575	\$ 15,336,819	20.7%	31.4%	22.9%
March	\$ 91,799,681	\$ 14,522,989	15.8%	\$ 95,913,024	\$ 15,785,314	16.5%	-4.3%	-8.0%
April	\$ 83,545,149	\$ 17,282,259	20.7%	\$ 87,050,588	\$ 17,731,435	20.4%	-4.0%	-2.5%
May	\$ 61,724,930	\$ 11,815,184	19.1%	\$ 62,458,904	\$ 13,598,984	21.8%	-1.2%	-13.1%
June	\$ 62,617,520	\$ 10,849,834	17.3%	\$ 59,726,884	\$ 10,436,236	17.5%	4.8%	4.0%
July	\$ 86,522,019	\$ 16,166,782	18.7%	\$ 70,880,817	\$ 14,608,089	20.6%	22.1%	10.7%
August	\$ 70,338,587	\$ 12,826,485	18.2%	\$ 77,057,204	\$ 17,634,856	22.9%	-8.7%	-27.3%
September	\$ 23,508,798	\$ 4,135,818	17.6%	\$ 74,381,522	\$ 7,407,161	10.0%	-68.4%	-44.2%
October	\$ 56,770,911	\$ 9,478,846	16.7%	\$ 57,179,876	\$ 11,760,495	20.6%	-0.7%	-19.4%
November	\$ 82,277,581	\$ 13,508,618	16.4%	\$ 74,930,081	\$ 14,286,527	19.1%	9.8%	-5.4%
December	\$ 112,484,612	\$ 16,955,629	15.1%	\$ 94,339,008	\$ 18,928,120	20.1%	19.2%	-10.4%
TOTAL	\$ 930,077,131.67	\$ 165,966,564.79	17.8%	\$ 908,734,941.70	\$ 172,875,151.55	19.0%	2.3%	-4.0%

***Casino Drop** is the amount of money that the casino collected from the drop boxes located at each of the gaming tables. **Casino Win** is the amount of money that the Casino has left after expenses (e.g., expenses includes winnings of the patrons) of the table. **Casino Write** is the money that patrons put up to bet on sporting activities. The win when associated with the **Casino Write** refers to the amount of money retained by the casino after the sports games as well as the betting have concluded. A (\$1000.00) for example, means that the casino loss money. **Handle** is defined as the total amount of coins or tokens placed into a slot machine and it is included in the drop amount.

CASINO REVENUES: GRAND BAHAMA: 2004

	2004			2003			DROP	WIN
	DROP	WIN	% WIN	DROP	WIN	% WIN	% Chg.04/03	% Chg.04/03
January	\$ 18,357,836	\$ 3,376,743	18.4%	\$ 13,196,458	\$ 2,303,980	17.5%	39.1%	46.6%
February	\$ 19,274,386	\$ 4,125,139	21.4%	\$ 12,997,489	\$ 2,882,784	22.2%	48.3%	43.1%
March	\$ 22,486,618	\$ 4,198,865	18.7%	\$ 13,883,037	\$ 3,536,535	25.5%	62.0%	18.7%
April	\$ 18,384,080	\$ 3,279,147	17.8%	\$ 9,255,939	\$ 1,926,520	20.8%	98.6%	70.2%
May	\$ 19,216,000	\$ 4,636,759	24.1%	\$ 8,036,515	\$ 1,836,712	22.9%	139.1%	152.4%
June	\$ 11,255,017	\$ 2,464,099	21.9%	\$ 7,282,878	\$ 2,244,283	30.8%	54.5%	9.8%
July	\$ 18,292,050	\$ 3,138,870	17.2%	\$ 8,715,170	\$ 1,881,659	21.6%	109.9%	66.8%
August	\$ 14,951,253	\$ 3,213,388	21.5%	\$ 8,996,415	\$ 2,498,454	27.8%	66.2%	28.6%
September	\$ 207,054	\$ 112,117	54.1%	\$ 5,090,161	\$ 1,132,293	22.2%	-95.9%	-90.1%
October	\$ 939,747	\$ 135,623	14.4%	\$ 7,208,010	\$ 1,397,469	19.4%	-87.0%	-90.3%
November	\$ 3,685,877	\$ 879,107	23.9%	\$ 9,601,207	\$ 2,754,930	28.7%	-61.6%	-68.1%
December	\$ 6,884,095	\$ 1,494,370	21.7%	\$ 11,621,333	\$ 2,468,713	21.2%	-40.8%	-39.5%
TOTAL	\$ 153,934,012.40	\$ 31,054,225.35	20.2%	\$ 115,884,612.06	\$ 26,864,330.64	23.2%	32.8%	15.6%

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Hurricanes Francis and Jeanne negatively affected Casino Revenues during the month of September 2004.

CASINO REVENUES:NASSAU/P.I.SPORTSBOOK 2004

	2004			2003			WRITE	WIN
	WRITE	WIN	% WIN	WRITE	WIN	% WIN	%Chg.04/03	%Chg.04/03
January	\$ 2,916,666	\$ 193,308	6.6%	\$ 1,472,012	\$ (1,955)	-0.1%	98.1%	-9987.9%
February	\$ 1,562,894	\$ (218,928)	-14.0%	\$ 329,099	\$ 40,029	12.2%	374.9%	-646.9%
March	\$ 1,770,364	\$ 195,680	11.1%	\$ 865,071	\$ 84,547	9.8%	104.6%	131.4%
April	\$ 881,332	\$ 48,629	5.5%	\$ 441,926	\$ 11,329	2.6%	99.4%	329.2%
May	\$ 593,517	\$ 17,449	2.9%	\$ 281,716	\$ 10,382	3.7%	110.7%	68.1%
June	\$ 442,516	\$ 8,460	1.9%	\$ 175,580	\$ (25,190)	-14.3%	152.0%	-133.6%
July	\$ 642,278	\$ 11,994	1.9%	\$ 166,586	\$ 1,815	1.1%	285.6%	560.8%
August	\$ 476,116	\$ 18,140	3.8%	\$ 275,433	\$ 97,663	35.5%	72.9%	-81.4%
September	\$ 1,132,184	\$ 105,343	9.3%	\$ 1,252,150	\$ 222,431	17.8%	-9.6%	-52.6%
October	\$ 2,268,542	\$ 106,802	4.7%	\$ 2,163,966	\$ (18,576)	-0.9%	4.8%	-674.9%
November	\$ 2,525,582	\$ 42,618	1.7%	\$ 2,346,662	\$ 128,702	5.5%	7.6%	-66.9%
December	\$ 2,576,906	\$ 183,947	7.1%	\$ 2,504,237	\$ 233,363	9.3%	2.9%	-21.2%
TOTAL	\$ 17,788,897	\$ 713,441	4.0%	\$ 12,274,438	\$ 784,540	6.4%	44.9%	-9.1%

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On Friday September 5, 2003, the casino on Paradise Island began its sportsbook.

CASINO REVENUES: GRAND BAHAMA SPORTSBOOK 2004

	2004			2003			WRITE	WIN
	WRITE	WIN	%WIN	WRITE	WIN	%WIN	% Chg.04/03	% Chg.04/03
January	\$ 530,334	\$ (59,764)	-11.3%	\$ 482,959	\$ 104,723	21.7%	9.8%	-157.1%
February	\$ 313,156	\$ 5,131	1.6%	\$ 152,122	\$ (14,818)	-9.7%	105.9%	-134.6%
March	\$ 529,313	\$ 45,580	8.6%	\$ 334,340	\$ (15,751)	-4.7%	58.3%	-389.4%
April	\$ 162,269	\$ (7,858)	-4.8%	\$ 107,635	\$ (40,928)	-38.0%	50.8%	-80.8%
May	\$ 156,368	\$ (35,523)	-22.7%	\$ 149,162	\$ (18,484)	-12.4%	4.8%	92.2%
June	\$ 149,477	\$ 16,315	10.9%	\$ 66,409	\$ 12,540	18.9%	125.1%	30.1%
July	\$ 63,170	\$ 2,904	4.6%	\$ 115,410	\$ (16,735)	-14.5%	-45.3%	-117.4%
August	\$ 8,883	\$ (347)	-3.9%	\$ 125,538	\$ (12,940)	-10.3%	-92.9%	-97.3%
September	\$ -	\$ -	0.0%	\$ 406,205	\$ 34,970	8.6%	-100.0%	-100.0%
October	\$ 152,728	\$ 39,103	25.6%	\$ 693,326	\$ (37,243)	-5.4%	-78.0%	-205.0%
November	\$ 553,067	\$ 76,762	13.9%	\$ 661,110	\$ 95,840	14.5%	-16.3%	-19.9%
December	\$ 102,673	\$ (122,687)	-119.5%	\$ 466,302	\$ 13,130	2.8%	-78.0%	-1034.4%
TOTAL	\$ 2,721,437	\$ (40,386)	-1.5%	\$ 3,760,517	\$ 104,302	2.8%	-27.6%	-138.7%

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Hurricanes Francis and Jeanne negatively affected Casino Revenues during the month of September 2004.

**Isle of Capri Casino Sportsbook started in October 2004.*

CASINO REVENUE: NASSAU/PARADISE ISLAND RACE BOOK

	2004			2003			WRITE	WIN
	WRITE	WIN	% WIN	WRITE	WIN	% WIN	%Chg.04/03	%Chg.04/03
January	\$ 1,153,479	\$ 225,122	19.5%	\$ 360,277	\$ 70,398	19.5%	220.2%	219.8%
February	\$ 666,255	\$ 130,464	19.6%	\$ 296,133	\$ 58,208	19.7%	125.0%	124.1%
March	\$ 736,919	\$ 141,820	19.2%	\$ 482,416	\$ 99,748	20.7%	52.8%	42.2%
April	\$ 740,668	\$ 140,152	18.9%	\$ 279,708	\$ 55,235	19.7%	164.8%	153.7%
May	\$ 572,555	\$ 109,190	19.1%	\$ 353,065	\$ 68,411	19.4%	62.2%	59.6%
June	\$ 568,333	\$ 106,184	18.7%	\$ 259,729	\$ 49,893	19.2%	118.8%	112.8%
July	\$ 437,354	\$ 84,255	19.3%	\$ 197,633	\$ 39,046	19.8%	121.3%	115.8%
August	\$ 532,998	\$ 102,102	19.2%	\$ 231,617	\$ 46,406	20.0%	130.1%	120.0%
September	\$ 122,766	\$ 22,699	18.5%	\$ 197,432	\$ 39,441	20.0%	-37.8%	-42.4%
October	\$ 379,165	\$ 74,246	19.6%	\$ 439,961	\$ 83,387	19.0%	-13.8%	-11.0%
November	\$ 499,990	\$ 94,286	18.9%	\$ 636,514	\$ 119,284	18.7%	-21.4%	-21.0%
December	\$ 485,573	\$ 93,509	19.3%	\$ 476,779	\$ 93,318	19.6%	1.8%	0.2%
TOTAL	\$ 6,896,055	\$ 1,324,029	19.2%	\$ 4,211,264	\$ 822,776	19.5%	63.8%	60.9%

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**Casino Race Book started in December 2002. On Friday September 5, 2003 the casino on Paradise Island began its race book.*

CASINO REVENUE: GRAND BAHAMA RACE BOOK

		2004		
	WRITE		WIN	%WIN
November	\$ 767	\$	151	19.7%
December	\$ 51,841	\$	10,806	20.8%
TOTAL	\$ 52,608	\$	10,957	20.8%

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**Isle of Capri Casino Race Book started in November 2004.*