

**CASINO REVENUES:NASSAU/P.I.:2003**

	2003			2002			DROP	WIN
	DROP	WIN	% WIN	DROP	WIN	% WIN	% Chg.03/02	% Chg.03/02
January	\$ 80,745,458	\$ 15,361,114	19.0%	\$ 67,939,863	\$ 14,672,553	21.6%	18.8%	4.7%
February	\$ 74,071,575	\$ 15,336,819	20.7%	\$ 86,773,676	\$ 13,488,197	15.5%	-14.6%	13.7%
March	\$ 95,913,024	\$ 15,785,314	16.5%	\$ 99,986,457	\$ 20,095,918	20.1%	-4.1%	-21.5%
April	\$ 87,050,588	\$ 17,731,435	20.4%	\$ 71,787,458	\$ 12,093,522	16.8%	21.3%	46.6%
May	\$ 62,458,904	\$ 13,598,984	21.8%	\$ 64,417,555	\$ 11,809,234	18.3%	-3.0%	15.2%
June	\$ 59,726,884	\$ 10,436,236	17.5%	\$ 58,397,269	\$ 13,300,631	22.8%	2.3%	-21.5%
July	\$ 70,880,817	\$ 14,608,089	20.6%	\$ 74,090,519	\$ 13,405,807	18.1%	-4.3%	9.0%
August	\$ 77,057,204	\$ 17,634,856	22.9%	\$ 65,338,259	\$ 13,964,555	21.4%	17.9%	26.3%
September	\$ 74,381,522	\$ 7,407,161	10.0%	\$ 49,350,614	\$ 7,497,520	15.2%	50.7%	-1.2%
October	\$ 57,179,876	\$ 11,760,495	20.6%	\$ 39,948,070	\$ 10,205,383	25.5%	43.1%	15.2%
November	\$ 74,930,081	\$ 14,286,527	19.1%	\$ 67,780,952	\$ 14,750,706	21.8%	10.5%	-3.1%
December	\$ 94,339,008	\$ 18,928,120	20.1%	\$ 88,649,705	\$ 20,218,360	22.8%	6.4%	-6.4%
<b>TOTAL</b>	<b>\$ 908,734,941.70</b>	<b>\$ 172,875,151.55</b>	<b>19.0%</b>	<b>\$ 834,460,397.62</b>	<b>\$ 165,502,384.93</b>	<b>19.8%</b>	<b>8.9%</b>	<b>4.5%</b>

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**CASINO REVENUES: GRAND BAHAMA: 2003**

	2003			2002			DROP	WIN
	DROP	WIN	% WIN	DROP	WIN	% WIN	% Chg.03/02	% Chg.03/02
January	\$ 13,196,458	\$ 2,303,980	17.5%	\$ 11,029,265	\$ 2,655,905	24.1%	19.6%	-13.3%
February	\$ 12,997,489	\$ 2,882,784	22.2%	\$ 15,348,429	\$ 3,399,003	22.1%	-15.3%	-15.2%
March	\$ 13,883,037	\$ 3,536,535	25.5%	\$ 14,631,195	\$ 3,231,539	22.1%	-5.1%	9.4%
April	\$ 9,255,939	\$ 1,926,520	20.8%	\$ 10,688,769	\$ 2,159,995	20.2%	-13.4%	-10.8%
May	\$ 8,036,515	\$ 1,836,712	22.9%	\$ 9,734,724	\$ 1,906,411	19.6%	-17.4%	-3.7%
June	\$ 7,282,878	\$ 2,244,283	30.8%	\$ 9,704,829	\$ 2,506,959	25.8%	-25.0%	-10.5%
July	\$ 8,715,170	\$ 1,881,659	21.6%	\$ 11,622,390	\$ 2,698,855	23.2%	-25.0%	-30.3%
August	\$ 8,996,415	\$ 2,498,454	27.8%	\$ 11,592,742	\$ 2,585,416	22.3%	-22.4%	-3.4%
September	\$ 5,090,161	\$ 1,132,293	22.2%	\$ 8,552,351	\$ 2,320,791	27.1%	-40.5%	-51.2%
October	\$ 7,208,010	\$ 1,397,469	19.4%	\$ 8,563,020	\$ 2,058,740	24.0%	-15.8%	-32.1%
November	\$ 9,601,207	\$ 2,754,930	28.7%	\$ 10,410,271	\$ 1,770,308	17.0%	-7.8%	55.6%
December	\$ 11,621,333	\$ 2,468,713	21.2%	\$ 9,523,213	\$ 2,704,808	28.4%	22.0%	-8.7%
<b>TOTAL</b>	<b>\$ 115,884,612.06</b>	<b>\$ 26,864,330.64</b>	<b>23.2%</b>	<b>\$ 131,401,199.25</b>	<b>\$ 29,998,730.55</b>	<b>22.8%</b>	<b>-11.8%</b>	<b>-10.4%</b>

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**CASINO REVENUES:NASSAU/P.I.SPORTSBOOK 2003**

	2003			2002			WRITE	WIN
	WRITE	WIN	% WIN	WRITE	WIN	% WIN	%Chg.03/02	%Chg.03/02
January	\$ 1,472,012	\$ (1,955)	-0.1%	\$ 713,136	\$ 10,109	1.4%	106.4%	-119.3%
February	\$ 329,099	\$ 40,029	12.2%	\$ 756,228	\$ 49,966	6.6%	-56.5%	-19.9%
March	\$ 865,071	\$ 84,547	9.8%	\$ 626,336	\$ 58,062	9.3%	38.1%	45.6%
April	\$ 441,926	\$ 11,329	2.6%	\$ 335,637	\$ 22,250	6.6%	31.7%	-49.1%
May	\$ 281,716	\$ 10,382	3.7%	\$ 300,529	\$ 7,603	2.5%	-6.3%	36.6%
June	\$ 175,580	\$ (25,190)	-14.3%	\$ 230,794	\$ (5,985)	-2.6%	-23.9%	320.9%
July	\$ 166,586	\$ 1,815	1.1%	\$ 223,050	\$ 27,382	12.3%	-25.3%	-93.4%
August	\$ 275,433	\$ 97,663	35.5%	\$ 310,345	\$ 47,150	15.2%	-11.2%	107.1%
September	\$ 1,252,150	\$ 222,431	17.8%	\$ 461,798	\$ 2,651	0.6%	171.1%	8290.4%
October	\$ 2,163,966	\$ (18,576)	-0.9%	\$ 648,136	\$ 78,779	12.2%	233.9%	-123.6%
November	\$ 2,346,662	\$ 128,702	5.5%	\$ 1,309,939	\$ 32,455	2.5%	79.1%	296.6%
December	\$ 2,504,237	\$ 233,363	9.3%	\$ 1,045,979	\$ 58,447	5.6%	139.4%	299.3%
<b>TOTAL</b>	<b>\$ 12,274,438</b>	<b>\$ 784,540</b>	<b>6.4%</b>	<b>\$ 6,961,907</b>	<b>\$ 388,869</b>	<b>5.6%</b>	<b>76.3%</b>	<b>101.7%</b>

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On Friday September 5, 2003 the casino on Paradise Island began its sports book.

**CASINO REVENUES: GRAND BAHAMA SPORTSBOOK 2003**

	2003			2002			WRITE	WIN
	WRITE	WIN	%WIN	WRITE	WIN	%WIN	%Chg.03/02	%Chg.03/02
January	\$ 482,959	\$ 104,723	21.7%	\$ 377,597	\$ 23,197	6.1%	27.9%	351.5%
February	\$ 152,122	\$ (14,818)	-9.7%	\$ 445,730	\$ 20,018	4.5%	-65.9%	-174.0%
March	\$ 334,340	\$ (15,751)	-4.7%	\$ 405,887	\$ (53,964)	-13.3%	-17.6%	-70.8%
April	\$ 107,635	\$ (40,928)	-38.0%	\$ 201,592	\$ 15,551	7.7%	-46.6%	-363.2%
May	\$ 149,162	\$ (18,484)	-12.4%	\$ 123,047	\$ (484)	-0.4%	21.2%	3716.6%
June	\$ 66,409	\$ 12,540	18.9%	\$ 173,834	\$ 11,271	6.5%	-61.8%	11.3%
July	\$ 115,410	\$ (16,735)	-14.5%	\$ 145,031	\$ 12,665	8.7%	-20.4%	-232.1%
August	\$ 125,538	\$ (12,940)	-10.3%	\$ 150,396	\$ 30,643	20.4%	-16.5%	-142.2%
September	\$ 406,205	\$ 34,970	8.6%	\$ 401,485	\$ 53,238	13.3%	1.2%	-34.3%
October	\$ 693,326	\$ (37,243)	-5.4%	\$ 404,730	\$ 58,742	14.5%	71.3%	-163.4%
November	\$ 661,110	\$ 95,840	14.5%	\$ 293,130	\$ 45,845	15.6%	125.5%	109.1%
December	\$ 466,302	\$ 13,130	2.8%	\$ 289,461	\$ 18,773	6.5%	61.1%	-30.1%
<b>TOTAL</b>	<b>\$ 3,760,517</b>	<b>\$ 104,302</b>	<b>2.8%</b>	<b>\$ 3,411,920</b>	<b>\$ 235,496</b>	<b>6.9%</b>	<b>10.2%</b>	<b>-55.7%</b>

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## CASINO REVENUE: NASSAU/PARADISE ISLAND RACE BOOK

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			2003		
		WRITE		WIN	%WIN
January	\$	360,277	\$	70,398	19.5%
February	\$	296,133	\$	58,208	19.7%
March	\$	482,416	\$	99,748	20.7%
April	\$	279,708	\$	55,235	19.7%
May	\$	353,065	\$	68,411	19.4%
June	\$	259,729	\$	49,893	19.2%
July	\$	197,633	\$	39,046	19.8%
August	\$	231,617	\$	46,406	20.0%
September	\$	197,432	\$	39,441	20.0%
October	\$	439,961	\$	83,387	19.0%
November	\$	636,514	\$	119,284	18.7%
December	\$	476,779	\$	93,318	19.6%
<b>TOTAL</b>	\$	4,211,264	\$	822,776	19.5%

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\*Casino Race Book started in December 2002. Handle is defined as the total amount of coins or tokens placed into a slot machine and it is included in the drop amount. On Friday September 5, 2003 the casino on Paradise Island began its race book.