

CASINO REVENUES:NASSAU/P.I.:2002

	2002			2001			DROP	WIN
	DROP	WIN	%WIN	DROP	WIN	%WIN	%Chg.02/01	%Chg.02/01
January	\$ 67,939,863	\$ 14,672,553	21.6%	\$ 104,283,675	\$ 16,861,541	16.2%	-34.9%	-13.0%
February	\$ 86,773,676	\$ 13,488,197	15.5%	\$ 84,247,604	\$ 20,085,373	23.8%	3.0%	-32.8%
March	\$ 99,986,457	\$ 20,095,918	20.1%	\$ 98,071,138	\$ 17,434,917	17.8%	2.0%	15.3%
April	\$ 71,787,458	\$ 12,093,522	16.8%	\$ 86,324,336	\$ 15,342,873	17.8%	-16.8%	-21.2%
May	\$ 64,417,555	\$ 11,809,234	18.3%	\$ 63,756,671	\$ 12,236,330	19.2%	1.0%	-3.5%
June	\$ 58,397,269	\$ 13,300,631	22.8%	\$ 69,572,649	\$ 14,782,651	21.2%	-16.1%	-10.0%
July	\$ 74,090,519	\$ 13,405,807	18.1%	\$ 65,664,139	\$ 12,616,000	19.2%	12.8%	6.3%
August	\$ 65,338,259	\$ 13,964,555	21.4%	\$ 65,162,373	\$ 13,741,614	21.1%	0.3%	1.6%
September	\$ 49,350,614	\$ 7,497,520	15.2%	\$ 38,440,227	\$ 5,204,460	13.5%	28.4%	44.1%
October	\$ 39,948,070	\$ 10,205,383	25.5%	\$ 42,459,574	\$ 5,386,675	12.7%	-5.9%	89.5%
November	\$ 67,780,952	\$ 14,750,706	21.8%	\$ 58,700,334	\$ 9,490,551	16.2%	15.5%	55.4%
December	\$ 88,649,705	\$ 20,218,360	22.8%	\$ 80,528,071	\$ 12,118,216	15.0%	10.1%	66.8%
TOTAL	\$ 834,460,397.62	\$ 165,502,384.93	19.8%	\$ 857,210,791.22	\$ 155,301,199.12	18.1%	-2.7%	6.6%

***Casino Drop** is the amount of money that the casino collected from the drop boxes located at each of the gaming tables. **Casino Win** is the amount of money that the Casino has left after expenses (e.g., expenses includes winnings of the patrons) of the table. **Casino Write** is the money that patrons put up to bet on sporting activities. The win when associated with the **Casino Write** refers to the amount of money retained by the casino after the sports games as well as the betting have concluded.

A (\$1000.00) for example, means that the casino loss money.

CASINO REVENUES: GRAND BAHAMA: 2002

	2002			2001			DROP	WIN
	DROP	WIN	%WIN	DROP	WIN	%WIN	%Chg.02/01	%Chg.02/01
January	\$ 11,029,265	\$ 2,655,905	24.1%	\$ 14,764,876	\$ 3,011,825	20.4%	-25.3%	-11.8%
February	\$ 15,348,429	\$ 3,399,003	22.1%	\$ 14,382,668	\$ 3,557,090	24.7%	6.7%	-4.4%
March	\$ 14,631,195	\$ 3,231,539	22.1%	\$ 14,614,983	\$ 3,508,704	24.0%	0.1%	-7.9%
April	\$ 10,688,769	\$ 2,159,995	20.2%	\$ 10,893,927	\$ 3,378,097	31.0%	-1.9%	-36.1%
May	\$ 9,734,724	\$ 1,906,411	19.6%	\$ 10,937,704	\$ 2,920,405	26.7%	-11.0%	-34.7%
June	\$ 9,704,829	\$ 2,506,959	25.8%	\$ 8,835,795	\$ 1,971,835	22.3%	9.8%	27.1%
July	\$ 11,622,390	\$ 2,698,855	23.2%	\$ 11,435,510	\$ 3,049,781	26.7%	1.6%	-11.5%
August	\$ 11,592,742	\$ 2,585,416	22.3%	\$ 9,567,725	\$ 2,552,280	26.7%	21.2%	1.3%
September	\$ 8,552,351	\$ 2,320,791	27.1%	\$ 6,187,993	\$ 1,708,245	27.6%	38.2%	35.9%
October	\$ 8,563,020	\$ 2,058,740	24.0%	\$ 5,338,538	\$ 1,412,393	26.5%	60.4%	45.8%
November	\$ 10,410,271	\$ 1,770,308	17.0%	\$ 7,556,552	\$ 1,666,336	22.1%	37.8%	6.2%
December	\$ 9,523,213	\$ 2,704,808	28.4%	\$ 9,921,372	\$ 1,986,049	20.0%	-4.0%	36.2%
TOTAL	\$ 131,401,199.25	\$ 29,998,730.55	22.8%	\$ 124,437,643.45	\$ 30,723,039.61	24.7%	5.6%	-2.4%

***Casino Drop** is the amount of money that the casino collected from the drop boxes located at each of the gaming tables. **Casino Win** is the amount of money that the Casino has left after expenses (e.g., expenses includes winnings of the patrons) of the table. **Casino Write** is the money that patrons put up to bet on sporting activities. The win when associated with the **Casino Write** refers to the amount of money retained by the casino after the sports games as well as the betting have concluded. A (\$1000.00) for example, means that the casino loss money.

CASINO REVENUES:NASSAU/P.I.SPORTSBOOK 2002

	2002			2001			WRITE	WIN
	WRITE	WIN	% WIN	WRITE	WIN	% WIN	%Chg.02/01	%Chg.02/01
January	\$ 713,136	\$ 10,109	1.4%	\$ 1,192,115	\$ 57,137	4.8%	-40.2%	-82.3%
February	\$ 756,228	\$ 49,966	6.6%	\$ 391,251	\$ (15,111)	-3.9%	93.3%	-430.7%
March	\$ 626,336	\$ 58,062	9.3%	\$ 782,054	\$ 112,982	14.4%	-19.9%	-48.6%
April	\$ 335,637	\$ 22,250	6.6%	\$ 330,967	\$ (38,390)	-11.6%	1.4%	-158.0%
May	\$ 300,529	\$ 7,603	2.5%	\$ 345,941	\$ (50,816)	-14.7%	-13.1%	-115.0%
June	\$ 230,794	\$ (5,985)	-2.6%	\$ 222,723	\$ 27,718	12.4%	3.6%	-121.6%
July	\$ 223,050	\$ 27,382	12.3%	\$ 312,145	\$ 27,537	8.8%	-28.5%	-0.6%
August	\$ 310,345	\$ 47,150	15.2%	\$ 402,434	\$ 81,776	20.3%	-22.9%	-42.3%
September	\$ 461,798	\$ 2,651	0.6%	\$ 815,944	\$ 6,431	0.8%	-43.4%	-58.8%
October	\$ 648,136	\$ 78,779	12.2%	\$ 868,835	\$ (30,705)	-3.5%	-25.4%	-356.6%
November	\$ 1,309,939	\$ 32,455	2.5%	\$ 538,016	\$ 108,967	20.3%	143.5%	-70.2%
December	\$ 1,045,979	\$ 58,447	5.6%	\$ 772,112	\$ 126,184	16.3%	35.5%	-53.7%
TOTAL	\$ 6,961,907	\$ 388,869	5.6%	\$ 6,974,537	\$ 413,710	5.9%	-0.2%	-6.0%

***Casino Drop** is the amount of money that the casino collected from the drop boxes located at each of the gaming tables. **Casino Win** is the amount of money that the Casino has left after expenses (e.g., expenses includes winnings of the patrons) of the table. **Casino Write** is the money that patrons put up to bet on sporting activities. The win when associated with the **Casino Write** refers to the amount of money retained by the casino after the sports games as well as the betting have concluded. A (\$1000.00) for example, means that the casino loss money.

CASINO REVENUES: GRAND BAHAMA SPORTSBOOK 2002

	2002			2001			WRITE	WIN
	WRITE	WIN	%WIN	WRITE	WIN	%WIN	%Chg.02/01	%Chg.02/01
January	\$ 377,597	\$ 23,197	6.1%	\$ 695,984	\$ 85,019	12.2%	-45.7%	-72.7%
February	\$ 445,730	\$ 20,018	4.5%	\$ 212,831	\$ (24,235)	-11.4%	109.4%	-182.6%
March	\$ 405,887	\$ (53,964)	-13.3%	\$ 411,838	\$ 10,895	2.6%	-1.4%	-595.3%
April	\$ 201,592	\$ 15,551	7.7%	\$ 258,010	\$ 33,277	12.9%	-21.9%	-53.3%
May	\$ 123,047	\$ (484)	-0.4%	\$ 350,693	\$ (24,643)	-7.0%	-64.9%	-98.0%
June	\$ 173,834	\$ 11,271	6.5%	\$ 385,488	\$ 29,956	7.8%	-54.9%	-62.4%
July	\$ 145,031	\$ 12,665	8.7%	\$ 133,753	\$ 6,194	4.6%	8.4%	104.5%
August	\$ 150,396	\$ 30,643	20.4%	\$ 101,854	\$ 13,624	13.4%	47.7%	124.9%
September	\$ 401,485	\$ 53,238	13.3%	\$ 208,950	\$ 47,047	22.5%	92.1%	13.2%
October	\$ 404,730	\$ 58,742	14.5%	\$ 803,094	\$ (4,286)	-0.5%	-49.6%	-1470.6%
November	\$ 293,130	\$ 45,845	15.6%	\$ 640,646	\$ 77,238	12.1%	-54.2%	-40.6%
December	\$ 289,461	\$ 18,773	6.5%	\$ 344,648	\$ 86,124	25.0%	-16.0%	-78.2%
TOTAL	\$ 3,411,920	\$ 235,496	6.9%	\$ 4,547,786	\$ 336,210	7.4%	-25.0%	-30.0%

***Casino Drop** is the amount of money that the casino collected from the drop boxes located at each of the gaming tables. **Casino Win** is the amount of money that the Casino has left after expenses (e.g., expenses includes winnings of the patrons) of the table. **Casino Write** is the money that patrons put up to bet on sporting activities. The win when associated with the **Casino Write** refers to the amount of money retained by the casino after the sports games as well as the betting have concluded. A (\$1000.00) for example, means that the casino loss money.

CASINO REVENUE: NASSAU RACE BOOK

	WRITE	2002 WIN	%WIN
January	n/a	n/a	n/a
February	n/a	n/a	n/a
March	n/a	n/a	n/a
April	n/a	n/a	n/a
May	n/a	n/a	n/a
June	n/a	n/a	n/a
July	n/a	n/a	n/a
August	n/a	n/a	n/a
September	n/a	n/a	n/a
October	n/a	n/a	n/a
November	n/a	n/a	n/a
December	\$ 170,704	\$ 36,407	21.3%
TOTAL	\$ 170,704	\$ 36,407	21.3%

***Casino Drop** is the amount of money that the casino collected from the drop boxes located at each of the gaming tables. **Casino Win** is the amount of money that the Casino has left after expenses (e.g., expenses includes winnings of the patrons) of the table. **Casino Write** is the money that patrons put up to bet on sporting activities. The win when associated with the **Casino Write** refers to the amount of money retained by the casino after the sports games as well as the betting have concluded.

A (\$1000.00) for example, means that the casino loss money.

*Casino Race Book (Write & Win) started in December 2002.