

CASINO REVENUES:NASSAU/P.I.:2001

	2001			2000			DROP	WIN
	DROP	WIN	%WIN	DROP	WIN	%WIN	%Chg. 01/00	%Chg. 01/00
January	\$ 104,283,675	\$ 16,861,541	16.2%	\$ 89,853,128	\$ 19,523,950	21.7%	16.1%	-13.6%
February	\$ 84,247,604	\$ 20,085,373	23.8%	\$ 88,804,489	\$ 16,409,721	18.5%	-5.1%	22.4%
March	\$ 98,071,138	\$ 17,434,917	17.8%	\$ 103,485,547	\$ 19,752,000	19.1%	-5.2%	-11.7%
April	\$ 86,324,336	\$ 15,342,873	17.8%	\$ 99,184,427	\$ 15,373,128	15.5%	-13.0%	-0.2%
May	\$ 63,756,671	\$ 12,236,330	19.2%	\$ 70,777,516	\$ 14,390,377	20.3%	-9.9%	-15.0%
June	\$ 69,572,649	\$ 14,782,651	21.2%	\$ 63,375,470	\$ 11,019,188	17.4%	9.8%	34.2%
July	\$ 65,664,139	\$ 12,616,000	19.2%	\$ 77,769,511	\$ 15,475,259	19.9%	-15.6%	-18.5%
August	\$ 65,162,373	\$ 13,741,614	21.1%	\$ 65,200,726	\$ 11,676,032	17.9%	-0.1%	17.7%
September	\$ 38,440,227	\$ 5,204,460	13.5%	\$ 44,185,985	\$ 9,952,592	22.5%	-13.0%	-47.7%
October	\$ 42,459,574	\$ 5,386,675	12.7%	\$ 47,906,591	\$ 9,983,174	20.8%	-11.4%	-46.0%
November	\$ 58,700,334	\$ 9,490,551	16.2%	\$ 73,997,541	\$ 17,001,563	23.0%	-20.7%	-44.2%
December	\$ 80,528,071	\$ 12,118,216	15.0%	\$ 97,370,957	\$ 13,482,184	13.8%	-17.3%	-10.1%
TOTAL	\$ 857,210,791.22	\$ 155,301,199.12	18.1%	\$ 921,911,887.63	\$ 174,039,167.18	18.9%	-7.0%	-10.8%

***Casino Drop** is the amount of money that the casino collected from the drop boxes located at each of the gaming tables. **Casino Win** is the amount of money that the Casino has left after expenses (e.g., expenses includes winnings of the patrons) of the table. **Casino Write** is the money that patrons put up to bet on sporting activities. The win when associated with the **Casino Write** refers to the amount of money retained by the casino after the sports games as well as the betting have concluded.

A (\$1000.00) for example, means that the casino loss money.

CASINO REVENUES:GRAND BAHAMA 2001

	2001			2000			DROP	WIN
	DROP	WIN	%WIN	DROP	WIN	%WIN	%Chg. 01/00	%Chg. 01/00
January	\$ 14,764,876	\$ 3,011,825	20.4%	\$ 16,031,933	\$ 3,632,278	22.7%	-7.9%	-17.1%
February	\$ 14,382,668	\$ 3,557,090	24.7%	\$ 13,820,129	\$ 3,634,088	26.3%	4.1%	-2.1%
March	\$ 14,614,983	\$ 3,508,704	24.0%	\$ 15,206,992	\$ 4,284,869	28.2%	-3.9%	-18.1%
April	\$ 10,893,927	\$ 3,378,097	31.0%	\$ 10,323,718	\$ 2,867,877	27.8%	5.5%	17.8%
May	\$ 10,937,704	\$ 2,920,405	26.7%	\$ 10,079,117	\$ 2,399,655	23.8%	8.5%	21.7%
June	\$ 8,835,795	\$ 1,971,835	22.3%	\$ 8,601,743	\$ 2,390,442	27.8%	2.7%	-17.5%
July	\$ 11,435,510	\$ 3,049,781	26.7%	\$ 9,829,802	\$ 3,105,324	31.6%	16.3%	-1.8%
August	\$ 9,567,725	\$ 2,552,280	26.7%	\$ 7,353,491	\$ 2,259,367	30.7%	30.1%	13.0%
September	\$ 6,187,993	\$ 1,708,245	27.6%	\$ 7,884,919	\$ 1,651,030	20.9%	-21.5%	3.5%
October	\$ 5,338,538	\$ 1,412,933	26.5%	\$ 8,454,556	\$ 2,246,962	26.6%	-36.9%	-37.1%
November	\$ 7,556,552	\$ 1,666,336	22.1%	\$ 11,054,790	\$ 2,956,244	26.7%	-31.6%	-43.6%
December	\$ 9,921,372	\$ 1,986,049	20.0%	\$ 11,880,044	\$ 2,405,921	20.3%	-16.5%	-17.5%
TOTAL	\$ 124,437,643.45	\$ 30,723,579.61	24.7%	\$ 130,521,233.50	\$ 33,834,057.90	25.9%	-4.7%	-9.2%

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CASINO REVENUES:NASSAU/P.I.SPORTSBOOK 2001

	2001			2000			WRITE	WIN
	WRITE	WIN	% WIN	WRITE	WIN	% WIN	%Chg. 01/00	%Chg. 01/00
January	\$ 1,192,115	\$ 57,137	4.8%	\$ 1,847,831	\$ 132,624	7.2%	-35.5%	-56.9%
February	\$ 391,251	\$ (15,111)	-3.9%	\$ 346,061	\$ (84,152)	-24.3%	13.1%	-82.0%
March	\$ 782,054	\$ 112,982	14.4%	\$ 795,723	\$ 85,789	10.8%	-1.7%	31.7%
April	\$ 330,967	\$ (38,390)	-11.6%	\$ 541,540	\$ 21,260	3.9%	-38.9%	-280.6%
May	\$ 345,941	\$ (50,816)	-14.7%	\$ 342,731	\$ 7,913	2.3%	0.9%	-742.2%
June	\$ 222,723	\$ 27,718	12.4%	\$ 268,834	\$ (24,188)	-9.0%	-17.2%	-214.6%
July	\$ 312,145	\$ 27,537	8.8%	\$ 283,853	\$ 15,947	5.6%	10.0%	72.7%
August	\$ 402,434	\$ 81,776	20.3%	\$ 385,638	\$ 49,052	12.7%	4.4%	66.7%
September	\$ 815,944	\$ 6,431	0.8%	\$ 965,973	\$ 146,022	15.1%	-15.5%	-95.6%
October	\$ 868,835	\$ (30,705)	-3.5%	\$ 1,003,193	\$ (38,804)	-3.9%	-13.4%	-20.9%
November	\$ 538,016	\$ 108,967	20.3%	\$ 1,041,974	\$ 2,328	0.2%	-48.4%	4580.7%
December	\$ 772,112	\$ 126,184	16.3%	\$ 1,109,059	\$ 163,708	14.8%	-30.4%	-22.9%
TOTAL	\$ 6,974,537	\$ 413,710	5.9%	\$ 8,932,410	\$ 477,499	5.3%	-21.9%	-13.4%

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CASINO REVENUES: GRAND BAHAMA SPORTSBOOK 2001

	2001			2000			WRITE	WIN
	WRITE	WIN	%WIN	WRITE	WIN	%WIN	%Chg./01/00	%Chg.01/00
January	\$ 695,984	\$ 85,019	12.2%	\$ 895,929	\$ 6,573	0.7%	-22.3%	1193.5%
February	\$ 212,831	\$ (24,235)	-11.4%	\$ 385,799	\$ (87,492)	-22.7%	-44.8%	-72.3%
March	\$ 411,838	\$ 10,895	2.6%	\$ 536,109	\$ 19,382	3.6%	-23.2%	-43.8%
April	\$ 258,010	\$ 33,277	12.9%	\$ 163,802	\$ (9,626)	-5.9%	57.5%	-445.7%
May	\$ 350,693	\$ (24,643)	-7.0%	\$ 174,068	\$ 14,659	8.4%	101.5%	-268.1%
June	\$ 385,488	\$ 29,956	7.8%	\$ 211,285	\$ 57,441	27.2%	82.4%	-47.8%
July	\$ 133,753	\$ 6,194	4.6%	\$ 150,989	\$ 3,699	2.4%	-11.4%	67.5%
August	\$ 101,854	\$ 13,624	13.4%	\$ 197,295	\$ 15,453	7.8%	-48.4%	-11.8%
September	\$ 208,950	\$ 47,047	22.5%	\$ 502,152	\$ 110,223	22.0%	-58.4%	-57.3%
October	\$ 803,094	\$ (4,286)	-0.5%	\$ 556,783	\$ 27,434	4.9%	44.2%	-115.6%
November	\$ 640,646	\$ 77,238	12.1%	\$ 660,257	\$ (14,698)	-2.2%	-3.0%	-625.5%
December	\$ 344,648	\$ 86,124	25.0%	\$ 532,471	\$ 70,550	13.2%	-35.3%	22.1%
TOTAL	\$ 4,547,786	\$ 336,210	7.4%	\$ 4,966,938	\$ 213,597	4.3%	-8.4%	57.4%

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