

CASINO REVENUES:NASSAU/P.I.:2000

| | 2000 | | | 1999 | | | DROP | WIN |
|--------------|--------------------------|--------------------------|--------------|--------------------------|--------------------------|--------------|--------------|-------------|
| | DROP | WIN | %WIN | DROP | WIN | %WIN | %Chg. 00/99 | %Chg. 00/99 |
| January | \$ 89,853,128 | \$ 19,523,950 | 21.7% | \$ 95,938,207 | \$ 21,120,611 | 22.0% | -6.3% | -7.6% |
| February | \$ 88,804,489 | \$ 16,409,721 | 18.5% | \$ 80,986,018 | \$ 17,699,383 | 21.9% | 9.7% | -7.3% |
| March | \$ 103,485,547 | \$ 19,752,000 | 19.1% | \$ 89,142,999 | \$ 18,940,026 | 21.2% | 16.1% | 4.3% |
| April | \$ 99,184,427 | \$ 15,373,128 | 15.5% | \$ 78,515,351 | \$ 14,972,804 | 19.1% | 26.3% | 2.7% |
| May | \$ 70,777,516 | \$ 14,390,377 | 20.3% | \$ 64,637,704 | \$ 15,657,767 | 24.2% | 9.5% | -8.1% |
| June | \$ 63,375,470 | \$ 11,019,188 | 17.4% | \$ 65,538,545 | \$ 13,831,996 | 21.1% | -3.3% | -20.3% |
| July | \$ 77,769,511 | \$ 15,475,259 | 19.9% | \$ 64,140,001 | \$ 13,642,528 | 21.3% | 21.2% | 13.4% |
| August | \$ 65,200,726 | \$ 11,676,032 | 17.9% | \$ 54,161,225 | \$ 12,173,105 | 22.5% | 20.4% | -4.1% |
| September | \$ 44,185,985 | \$ 9,952,592 | 22.5% | \$ 30,834,240 | \$ 6,782,781 | 22.0% | 43.3% | 46.7% |
| October | \$ 47,906,591 | \$ 9,983,174 | 20.8% | \$ 43,787,254 | \$ 8,892,312 | 20.3% | 9.4% | 12.3% |
| November | \$ 73,997,541 | \$ 17,001,563 | 23.0% | \$ 60,956,919 | \$ 13,674,317 | 22.4% | 21.4% | 24.3% |
| December | \$ 97,370,957 | \$ 13,482,184 | 13.8% | \$ 99,660,616 | \$ 15,138,944 | 15.2% | -2.3% | -10.9% |
| TOTAL | \$ 921,911,887.63 | \$ 174,039,167.18 | 18.9% | \$ 828,299,079.32 | \$ 172,526,574.42 | 20.8% | 11.3% | 0.9% |

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CASINO REVENUES:GRAND BAHAMA 2000

| | 2000 | | | 1999 | | | DROP | WIN |
|--------------|-------------------|------------------|-------|-------------------|------------------|-------|-------------|-------------|
| | DROP | WIN | %WIN | DROP | WIN | %WIN | %Chg. 00/99 | %Chg. 00/99 |
| January | \$ 16,031,933 | \$ 3,632,278 | 22.7% | \$ 16,402,606 | \$ 4,720,750 | 28.8% | -2.3% | -23.1% |
| February | \$ 13,820,129 | \$ 3,634,088 | 26.3% | \$ 14,488,309 | \$ 3,876,366 | 26.8% | -4.6% | -6.3% |
| March | \$ 15,206,992 | \$ 4,284,869 | 28.2% | \$ 13,996,633 | \$ 4,098,830 | 29.3% | 8.6% | 4.5% |
| April | \$ 10,323,718 | \$ 2,867,877 | 27.8% | \$ 11,022,915 | \$ 3,383,784 | 30.7% | -6.3% | -15.2% |
| May | \$ 10,079,117 | \$ 2,399,655 | 23.8% | \$ 10,541,234 | \$ 3,045,481 | 28.9% | -4.4% | -21.2% |
| June | \$ 8,601,743 | \$ 2,390,442 | 27.8% | \$ 8,466,780 | \$ 2,654,861 | 31.4% | 1.6% | -10.0% |
| July | \$ 9,829,802 | \$ 3,105,324 | 31.6% | \$ 9,512,702 | \$ 2,374,205 | 25.0% | 3.3% | 30.8% |
| August | \$ 7,353,491 | \$ 2,259,367 | 30.7% | \$ 8,347,481 | \$ 2,364,636 | 28.3% | -11.9% | -4.5% |
| September | \$ 7,884,919 | \$ 1,651,030 | 20.9% | \$ 5,337,312 | \$ 1,454,980 | 27.3% | 47.7% | 13.5% |
| October | \$ 8,454,556 | \$ 2,246,962 | 26.6% | \$ 8,279,900 | \$ 2,312,002 | 27.9% | 2.1% | -2.8% |
| November | \$ 11,054,790 | \$ 2,956,244 | 26.7% | \$ 11,602,752 | \$ 3,007,306 | 25.9% | -4.7% | -1.7% |
| December | \$ 11,880,044 | \$ 2,405,921 | 20.3% | \$ 10,879,719 | \$ 2,501,109 | 23.0% | 9.2% | -3.8% |
| TOTAL | \$ 130,521,233.50 | \$ 33,834,057.90 | 25.9% | \$ 128,878,343.00 | \$ 35,794,310.00 | 27.8% | 1.3% | -5.5% |

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CASINO REVENUES:NASSAU/P.I.SPORTSBOOK 2000

| | 2000 | | | 1999 | | | WRITE | WIN |
|--------------|---------------------|-------------------|-------------|---------------------|-------------------|-------------|--------------|---------------|
| | WRITE | WIN | %WIN | WRITE | WIN | %WIN | %Chg. 00/99 | %Chg. 00/99 |
| January | \$ 1,847,831 | \$ 132,624 | 7.2% | \$ 1,522,650 | \$ 178,466 | 11.7% | 21.4% | -25.7% |
| February | \$ 346,061 | \$ (84,152) | -24.3% | \$ 448,205 | \$ (168,514) | -37.6% | -22.8% | -50.1% |
| March | \$ 795,723 | \$ 85,789 | 10.8% | \$ 2,927,689 | \$ 62,815 | 2.1% | -72.8% | 36.6% |
| April | \$ 541,540 | \$ 21,260 | 3.9% | \$ 350,593 | \$ 61,419 | 17.5% | 54.5% | -65.4% |
| May | \$ 342,731 | \$ 7,913 | 2.3% | \$ 443,163 | \$ 28,007 | 6.3% | -22.7% | -71.7% |
| June | \$ 268,834 | \$ (24,188) | -9.0% | \$ 344,505 | \$ 3,308 | 1.0% | -22.0% | -831.2% |
| July | \$ 283,853 | \$ 15,947 | 5.6% | \$ 165,558 | \$ 11,394 | 6.9% | 71.5% | 40.0% |
| August | \$ 385,638 | \$ 49,052 | 12.7% | \$ 191,681 | \$ 15,285 | 8.0% | 101.2% | 220.9% |
| September | \$ 965,973 | \$ 146,022 | 15.1% | \$ 644,230 | \$ 84,104 | 13.1% | 49.9% | 73.6% |
| October | \$ 1,003,193 | \$ (38,804) | -3.9% | \$ 792,363 | \$ 65,453 | 8.3% | 26.6% | -159.3% |
| November | \$ 1,041,974 | \$ 2,328 | 0.2% | \$ 791,642 | \$ 108,386 | 13.7% | 31.6% | -97.9% |
| December | \$ 1,109,059 | \$ 163,708 | 14.8% | \$ 1,046,058 | \$ 236,956 | 22.7% | 6.0% | -30.9% |
| TOTAL | \$ 8,932,410 | \$ 477,499 | 5.3% | \$ 9,668,337 | \$ 687,079 | 7.1% | -7.6% | -30.5% |

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CASINO REVENUES: GRAND BAHAMA SPORTSBOOK 2000

| | 2000 | | | 1999 | | | WRITE | WIN |
|--------------|---------------------|-------------------|-------------|---------------------|-------------------|-------------|---------------|---------------|
| | WRITE | WIN | %WIN | WRITE | WIN | %WIN | %Chg. 00/99 | %Chg. 00/99 |
| January | \$ 895,929 | \$ 6,573 | 0.7% | \$ 890,216 | \$ 82,920 | 9.3% | 0.6% | -92.1% |
| February | \$ 385,799 | \$ (87,492) | -22.7% | \$ 499,894 | \$ (33,015) | -6.6% | -22.8% | 165.0% |
| March | \$ 536,109 | \$ 19,382 | 3.6% | \$ 855,215 | \$ 41,344 | 4.8% | -37.3% | -53.1% |
| April | \$ 163,802 | \$ (9,626) | -5.9% | \$ 299,260 | \$ 813 | 0.3% | -45.3% | -1283.4% |
| May | \$ 174,068 | \$ 14,659 | 8.4% | \$ 370,964 | \$ 21,022 | 5.7% | -53.1% | -30.3% |
| June | \$ 211,285 | \$ 57,441 | 27.2% | \$ 437,469 | \$ 27,867 | 6.4% | -51.7% | 106.1% |
| July | \$ 150,989 | \$ 3,699 | 2.4% | \$ 450,108 | \$ 19,546 | 4.3% | -66.5% | -81.1% |
| August | \$ 197,295 | \$ 15,453 | 7.8% | \$ 612,868 | \$ (6,460) | -1.1% | -67.8% | -339.2% |
| September | \$ 502,152 | \$ 110,223 | 22.0% | \$ 297,244 | \$ 81,477 | 27.4% | 68.9% | 35.3% |
| October | \$ 556,783 | \$ 27,434 | 4.9% | \$ 480,389 | \$ 84,679 | 17.6% | 15.9% | -67.6% |
| November | \$ 660,257 | \$ (14,698) | -2.2% | \$ 654,325 | \$ 14,569 | 2.2% | 0.9% | -200.9% |
| December | \$ 532,471 | \$ 70,550 | 13.2% | \$ 622,743 | \$ 99,435 | 16.0% | -14.5% | -29.0% |
| TOTAL | \$ 4,966,938 | \$ 213,597 | 4.3% | \$ 6,470,694 | \$ 434,196 | 6.7% | -23.2% | -50.8% |

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