

**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS  
JANUARY 2015 PRELIMINARY**

JANUARY 2015	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2015	2014	% CHG	2015	2014	% CHG	2015	2014	% CHG	2015	2014	% CHG
Available Room Nts	344798	353297	-2.4%	218502	242349	-9.8%	70091	51505	36.1%	56205	59443	-5.4%
Occupied Room Nts	192063	180618	6.3%	134619	131867	2.1%	33844	25072	35.0%	23600	23679	-0.3%
Avg Room Occupancy*	55.7%	51.1%	4.6%	61.6%	54.4%	7.2%	48.3%	48.7%	-0.4%	42.0%	39.8%	2.2%
Rooms Revenue	\$42,182,795	\$37,204,836	13.4%	\$35,176,009	\$30,983,437	13.5%	\$2,141,883	\$1,958,154	9.4%	\$4,864,903	\$4,263,245	14.1%
Avg Daily Room Rate	\$219.63	\$205.99	6.6%	\$261.30	\$234.96	11.2%	\$63.29	\$78.10	-19.0%	\$206.14	\$180.04	14.5%

YEAR TO DATE (JAN 15)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2015	2014	% CHG	2015	2014	% CHG	2015	2014	% CHG	2015	2014	% CHG
Available Room Nts	344798	353297	-2.4%	218502	242349	-9.8%	70091	51505	36.1%	56205	59443	-5.4%
Occupied Room Nts	192063	180618	6.3%	134619	131867	2.1%	33844	25072	35.0%	23600	23679	-0.3%
Avg Room Occupancy*	55.7%	51.1%	4.6%	61.6%	54.4%	7.2%	48.3%	48.7%	-0.4%	42.0%	39.8%	2.2%
Rooms Revenue	\$42,182,795	\$37,204,836	13.4%	\$35,176,009	\$30,983,437	13.5%	\$2,141,883	\$1,958,154	9.4%	\$4,864,903	\$4,263,245	14.1%
Avg Daily Room Rate	\$219.63	\$205.99	6.6%	\$261.30	\$234.96	11.2%	\$63.29	\$78.10	-19.0%	\$206.14	\$180.04	14.5%

*The sample of hotels for Nassau/P.I. is based on 97.8% (2015) of the available rooms, 95.9% (2015) of the available rooms for GBI and 55.9% of the available rooms for the Out Islands in 2015.*

*The above sample contains both large and small hotels. All data subject to revision.*

**FEBRUARY 2015 PRELIMINARY**

FEBRUARY 2015	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2015	2014	% CHG	2015	2014	% CHG	2015	2014	% CHG	2015	2014	% CHG
Available Room Nts	306726	330927	-7.3%	198733	221638	-10.3%	62284	55343	12.5%	45709	53946	-15.3%
Occupied Room Nts	199962	189285	5.6%	137772	133060	3.5%	41460	31984	29.6%	20730	24241	-14.5%
Avg Room Occupancy*	65.2%	57.2%	8.0%	69.3%	60.0%	9.3%	66.6%	57.8%	8.8%	45.4%	44.9%	0.4%
Rooms Revenue	\$43,849,435	\$39,476,883	11.1%	\$35,995,693	\$32,466,447	10.9%	\$2,740,697	\$2,316,749	18.3%	\$5,113,045	\$4,693,687	8.9%
Avg Daily Room Rate	\$219.29	\$208.56	5.1%	\$261.27	\$244.00	7.1%	\$66.10	\$72.43	-8.7%	\$246.65	\$193.63	27.4%

YEAR TO DATE (FEB 15)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2015	2014	% CHG	2015	2014	% CHG	2015	2014	% CHG	2015	2014	% CHG
Available Room Nts	651524	684224	-4.8%	417235	463987	-10.1%	132375	106848	23.9%	101914	113389	-10.1%
Occupied Room Nts	392025	369903	6.0%	272391	264927	2.8%	75304	57056	32.0%	44330	47920	-7.5%
Avg Room Occupancy*	60.2%	54.1%	6.1%	65.3%	57.1%	8.2%	56.9%	53.4%	3.5%	43.5%	42.3%	1.2%
Rooms Revenue	\$86,032,230	\$76,681,719	12.2%	\$71,171,703	\$63,449,884	12.2%	\$4,882,580	\$4,274,902	14.2%	\$9,977,947	\$8,956,933	11.4%
Avg Daily Room Rate	\$219.46	\$207.30	5.9%	\$261.29	\$239.50	9.1%	\$64.84	\$74.92	-13.5%	\$225.08	\$186.91	20.4%

All data subject to revision. Some rounding may occur.

**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS  
MARCH 2015 PRELIMINARY**

March 2015	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2015	2014	% CHG	2015	2014	% CHG	2015	2014	% CHG	2015	2014	% CHG
Available Room Nts	345969	367455	-5.8%	219298	242183	-9.4%	70643	65205	8.3%	56028	60067	-6.7%
Occupied Room Nts	253053	245317	3.2%	173097	176574	-2.0%	49339	39156	26.0%	30617	29587	3.5%
Avg Room Occupancy*	73.1%	66.8%	6.4%	78.9%	72.9%	6.0%	69.8%	60.1%	9.8%	54.6%	49.3%	5.4%
Rooms Revenue	\$64,174,718	\$59,828,814	7.3%	\$52,902,291	\$50,034,818	5.7%	\$3,511,012	\$2,992,307	17.3%	\$7,761,415	\$6,801,689	14.1%
Avg Daily Room Rate	\$253.60	\$243.88	4.0%	\$305.62	\$283.36	7.9%	\$71.16	\$76.42	-6.9%	\$253.50	\$229.89	10.3%

YEAR TO DATE (MAR 15)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2015	2014	% CHG	2015	2014	% CHG	2015	2014	% CHG	2015	2014	% CHG
Available Room Nts	997493	1051679	-5.2%	636533	706170	-9.9%	203018	172053	18.0%	157942	173456	-8.9%
Occupied Room Nts	645078	615220	4.9%	445488	441501	0.9%	124643	96212	29.6%	74947	77507	-3.3%
Avg Room Occupancy*	64.7%	58.5%	6.2%	70.0%	62.5%	7.5%	61.4%	55.9%	5.5%	47.5%	44.7%	2.8%
Rooms Revenue	\$150,206,948	\$136,510,533	10.0%	\$124,073,993	\$113,484,701	9.3%	\$8,393,592	\$7,267,209	15.5%	\$17,739,362	\$15,758,622	12.6%
Avg Daily Room Rate	\$232.85	\$221.89	4.9%	\$278.51	\$257.04	8.4%	\$67.34	\$75.53	-10.8%	\$236.69	\$203.32	16.4%

The sample of hotels for Nassau/P.I. is based on 97.8% (2015) of the available rooms, 95.9% (2015) of the available rooms for GBI and 55.9% of the available rooms for the Out Islands in 2015.

The above sample contains both large and small hotels. All data subject to revision.

**APRIL 2015 PRELIMINARY**

APRIL 2015	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2015	2014	% CHG	2015	2014	% CHG	2015	2014	% CHG	2015	2014	% CHG
Available Room Nts	345134	348976	-1.1%	220938	229300	-3.6%	68652	63168	8.7%	55544	56508	-1.7%
Occupied Room Nts	230373	223647	3.0%	158219	157993	0.1%	44618	37023	20.5%	27536	28631	-3.8%
Avg Room Occupancy*	66.7%	64.1%	2.7%	71.6%	68.9%	2.7%	65.0%	58.6%	6.4%	49.6%	50.7%	-1.1%
Rooms Revenue	\$54,609,780	\$53,184,960	2.7%	\$45,159,506	\$43,982,704	2.7%	\$2,955,898	\$2,786,058	6.1%	\$6,494,376	\$6,416,198	1.2%
Avg Daily Room Rate	\$237.05	\$237.81	-0.3%	\$285.42	\$278.38	2.5%	\$66.25	\$75.25	-12.0%	\$235.85	\$224.10	5.2%

YEAR TO DATE (APR 15)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2015	2014	% CHG	2015	2014	% CHG	2015	2014	% CHG	2015	2014	% CHG
Available Room Nts	1342627	1400655	-4.1%	857471	935470	-8.3%	271670	235221	15.5%	213486	229964	-7.2%
Occupied Room Nts	875451	838867	4.4%	603707	599494	0.7%	169261	133235	27.0%	102483	106138	-3.4%
Avg Room Occupancy*	65.2%	59.9%	5.3%	70.4%	64.1%	6.3%	62.3%	56.6%	5.7%	48.0%	46.2%	1.9%
Rooms Revenue	\$204,816,729	\$189,695,493	8.0%	\$169,233,500	\$157,467,405	7.5%	\$11,349,490	\$10,053,267	12.9%	\$24,233,739	\$22,174,820	9.3%
Avg Daily Room Rate	\$233.96	\$226.13	3.5%	\$280.32	\$262.67	6.7%	\$67.05	\$75.46	-11.1%	\$236.47	\$208.92	13.2%

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**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS  
MAY 2015 PRELIMINARY**

MAY 2015	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2015	2014	% CHG	2015	2014	% CHG	2015	2014	% CHG	2015	2014	% CHG
Available Room Nts	353011	363018	-2.8%	218597	236978	-7.8%	72478	66725	8.6%	61936	59315	4.4%
Occupied Room Nts	208844	203935	2.4%	138107	144378	-4.3%	45060	31501	43.0%	25677	28056	-8.5%
Avg Room Occupancy*	59.2%	56.2%	3.0%	63.2%	60.9%	2.3%	62.2%	47.2%	15.0%	41.5%	47.3%	-5.8%
Rooms Revenue	\$37,751,273	\$35,623,449	6.0%	\$28,977,956	\$28,329,171	2.3%	\$3,486,075	\$2,206,508	58.0%	\$5,287,243	\$5,087,770	3.9%
Avg Daily Room Rate	\$180.76	\$174.68	3.5%	\$209.82	\$196.22	6.9%	\$77.37	\$70.05	10.4%	\$205.91	\$181.34	13.5%
<b>YEAR TO DATE (MAY 15)</b>	<b>THE BAHAMAS</b>			<b>NASSAU/PI</b>			<b>GRAND BAHAMA</b>			<b>THE OUT ISLANDS</b>		
	<b>2015</b>	<b>2014</b>	<b>% CHG</b>	<b>2015</b>	<b>2014</b>	<b>% CHG</b>	<b>2015</b>	<b>2014</b>	<b>% CHG</b>	<b>2015</b>	<b>2014</b>	<b>% CHG</b>
Available Room Nts	1695638	1763673	-3.9%	1076068	1172448	-8.2%	344148	301946	14.0%	275422	289279	-4.8%
Occupied Room Nts	1084295	1042802	4.0%	741814	743872	-0.3%	214321	164736	30.1%	128160	134194	-4.5%
Avg Room Occupancy*	63.9%	59.1%	4.8%	68.9%	63.4%	5.5%	62.3%	54.6%	7.7%	46.5%	46.4%	0.1%
Rooms Revenue	\$242,568,002	\$225,318,941	7.7%	\$198,211,455	\$185,796,576	6.7%	\$14,835,565	\$12,259,775	21.0%	\$29,520,981	\$27,262,590	8.3%
Avg Daily Room Rate	\$223.71	\$216.07	3.5%	\$267.20	\$249.77	7.0%	\$69.22	\$74.42	-7.0%	\$230.34	\$203.16	13.4%

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**JUNE 2015 PRELIMINARY**

JUNE 2015	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2015	2014	% CHG	2015	2014	% CHG	2015	2014	% CHG	2015	2014	% CHG
Available Room Nts	339244	347370	-2.3%	211397	228855	-7.6%	69139	63172	9.4%	58708	55343	6.1%
Occupied Room Nts	211744	209353	1.1%	141312	151828	-6.9%	45483	32561	39.7%	24949	24964	-0.1%
Avg Room Occupancy*	62.4%	60.3%	2.1%	66.8%	66.3%	0.5%	65.8%	51.5%	14.2%	42.5%	45.1%	-2.6%
Rooms Revenue	\$42,238,457	\$39,677,954	6.5%	\$34,172,059	\$33,089,652	3.3%	\$3,073,273	\$2,272,131	35.3%	\$4,993,126	\$4,316,170	15.7%
Avg Daily Room Rate	\$199.48	\$189.53	5.3%	\$241.82	\$217.94	11.0%	\$67.57	\$69.78	-3.2%	\$200.13	\$172.90	15.8%
<b>YEAR TO DATE - (JUN 15)</b>	<b>THE BAHAMAS</b>			<b>NASSAU/PI</b>			<b>GRAND BAHAMA</b>			<b>THE OUT ISLANDS</b>		
	<b>2015</b>	<b>2014</b>	<b>% CHG</b>	<b>2015</b>	<b>2014</b>	<b>% CHG</b>	<b>2015</b>	<b>2014</b>	<b>% CHG</b>	<b>2015</b>	<b>2014</b>	<b>% CHG</b>
Available Room Nts	2034882	2111043	-3.6%	1287465	1401303	-8.1%	413287	365118	13.2%	334130	344622	-3.0%
Occupied Room Nts	1296039	1252155	3.5%	883126	895700	-1.4%	259804	197297	31.7%	153109	159158	-3.8%
Avg Room Occupancy*	63.7%	59.3%	4.4%	68.6%	63.9%	4.7%	62.9%	54.0%	8.8%	45.8%	46.2%	-0.4%
Rooms Revenue	\$284,806,459	\$264,996,895	7.5%	\$232,383,514	\$218,886,228	6.2%	\$17,908,838	\$14,531,906	23.2%	\$34,514,107	\$31,578,761	9.3%
Avg Daily Room Rate	\$219.75	\$211.63	3.8%	\$263.14	\$244.37	7.7%	\$68.93	\$73.65	-6.4%	\$225.42	\$198.41	13.6%

All data subject to revision. Some rounding may occur.

**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS  
JULY 2015 PRELIMINARY**

JULY 2015	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2015	2014	% CHG	2015	2014	% CHG	2015	2014	% CHG	2015	2014	% CHG
	Available Room Nts	346836	350529	-1.1%	217714	229150	-5.0%	70239	65099	7.9%	58883	56280
Occupied Room Nts	238567	231009	3.3%	164493	167917	-2.0%	45956	36995	24.2%	28118	26097	7.7%
Avg Room Occupancy*	68.8%	65.9%	2.9%	75.6%	73.3%	2.3%	65.4%	56.8%	8.6%	47.8%	46.4%	1.4%
Rooms Revenue	\$49,444,403	\$46,226,340	7.0%	\$40,673,971	\$38,999,369	4.3%	\$2,815,489	\$2,329,773	20.8%	\$5,954,942	\$4,897,197	21.6%
Avg Daily Room Rate	\$207.26	\$200.11	3.6%	\$247.27	\$232.25	6.5%	\$61.26	\$62.98	-2.7%	\$211.78	\$187.65	12.9%
<b>YEAR TO DATE (JUL 15)</b>	<b>THE BAHAMAS</b>			<b>NASSAU/PI</b>			<b>GRAND BAHAMA</b>			<b>THE OUT ISLANDS</b>		
	<b>2015</b>	<b>2014</b>	<b>% CHG</b>	<b>2015</b>	<b>2014</b>	<b>% CHG</b>	<b>2015</b>	<b>2014</b>	<b>% CHG</b>	<b>2015</b>	<b>2014</b>	<b>% CHG</b>
Available Room Nts	2381718	2461572	-3.2%	1505179	1630453	-7.7%	483526	430217	12.4%	393013	400902	-2.0%
Occupied Room Nts	1534606	1483164	3.5%	1047619	1063617	-1.5%	305760	234292	30.5%	181227	185255	-2.2%
Avg Room Occupancy*	64.4%	60.3%	4.2%	69.6%	65.2%	4.4%	63.2%	54.5%	8.8%	46.1%	46.2%	-0.1%
Rooms Revenue	\$334,250,862	\$311,223,235	7.4%	\$273,057,485	\$257,885,597	5.9%	\$20,724,327	\$16,861,680	22.9%	\$40,469,049	\$36,475,958	10.9%
Avg Daily Room Rate	\$217.81	\$209.84	3.8%	\$260.65	\$242.46	7.5%	\$67.78	\$71.97	-5.8%	\$223.31	\$196.90	13.4%

The sample of hotels for Nassau/P.I. is based on 97.8% (2015) of the available rooms, 95.9% (2015) of the available rooms for GBI and 55.9% of the available rooms for the Out Islands in 2015.

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**AUGUST 2015 PRELIMINARY**

AUGUST 2015	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2015	2014	% CHG	2015	2014	% CHG	2015	2014	% CHG	2015	2014	% CHG
	Available Room Nts	345844	343682	0.6%	217935	228416	-4.6%	70727	65131	8.6%	57182	50135
Occupied Room Nts	208237	215580	-3.4%	147683	159367	-7.3%	41319	36277	13.9%	19235	19936	-3.5%
Avg Room Occupancy*	60.2%	62.7%	-2.5%	67.8%	69.8%	-2.0%	58.4%	55.7%	2.7%	33.6%	39.8%	-6.1%
Rooms Revenue	\$38,894,964	\$39,670,909	-2.0%	\$32,434,441	\$33,882,963	-4.3%	\$2,205,504	\$2,205,831	0.0%	\$4,255,018	\$3,582,114	18.8%
Avg Daily Room Rate	\$186.78	\$184.02	1.5%	\$219.62	\$212.61	3.3%	\$53.38	\$60.81	-12.2%	\$221.21	\$179.68	23.1%
<b>YEAR TO DATE (AUG 15)</b>	<b>THE BAHAMAS</b>			<b>NASSAU/PI</b>			<b>GRAND BAHAMA</b>			<b>THE OUT ISLANDS</b>		
	<b>2015</b>	<b>2014</b>	<b>% CHG</b>	<b>2015</b>	<b>2014</b>	<b>% CHG</b>	<b>2015</b>	<b>2014</b>	<b>% CHG</b>	<b>2015</b>	<b>2014</b>	<b>% CHG</b>
Available Room Nts	2727562	2805254	-2.8%	1723114	1858869	-7.3%	554253	495348	11.9%	450195	451037	-0.2%
Occupied Room Nts	1742843	1698744	2.6%	1195302	1222984	-2.3%	347079	270569	28.3%	200462	205191	-2.3%
Avg Room Occupancy*	63.9%	60.6%	3.3%	69.4%	65.8%	3.6%	62.6%	54.6%	8.0%	44.5%	45.5%	-1.0%
Rooms Revenue	\$373,145,825	\$350,894,143	6.3%	\$305,491,927	\$291,768,560	4.7%	\$22,929,831	\$19,067,511	20.3%	\$44,724,068	\$40,058,072	11.6%
Avg Daily Room Rate	\$214.10	\$206.56	3.7%	\$255.58	\$238.57	7.1%	\$66.07	\$70.47	-6.3%	\$223.10	\$195.22	14.3%

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**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS  
SEPTEMBER 2015 PRELIMINARY**

SEPTEMBER 2015	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2015	2014	% CHG	2015	2014	% CHG	2015	2014	% CHG	2015	2014	% CHG
Available Room Nts	309080	306745	0.8%	208279	220289	-5.5%	60675	56052	8.2%	40126	30404	32.0%
Occupied Room Nts	127535	113231	12.6%	92237	86588	6.5%	25992	18752	38.6%	9306	7891	17.9%
Avg Room Occupancy*	41.3%	36.9%	4.3%	44.3%	39.3%	5.0%	42.8%	33.5%	9.4%	23.2%	26.0%	-2.8%
Rooms Revenue	\$17,486,826	\$14,974,818	16.8%	\$14,424,643	\$12,390,409	16.4%	\$1,309,965	\$1,139,350	15.0%	\$1,752,217	\$1,445,059	21.3%
Avg Daily Room Rate	\$137.11	\$132.25	3.7%	\$156.39	\$143.10	9.3%	\$50.40	\$60.76	-17.1%	\$188.29	\$183.13	2.8%

  

YEAR TO DATE (SEP 15)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2015	2014	% CHG	2015	2014	% CHG	2015	2014	% CHG	2015	2014	% CHG
Available Room Nts	3036642	3111999	-2.4%	1931393	2079158	-7.1%	614928	551400	11.5%	490321	481441	1.8%
Occupied Room Nts	1870378	1811975	3.2%	1287539	1309572	-1.7%	373071	289321	28.9%	209768	213082	-1.6%
Avg Room Occupancy*	61.6%	58.2%	3.4%	66.7%	63.0%	3.7%	60.7%	52.5%	8.2%	42.8%	44.3%	-1.5%
Rooms Revenue	\$390,632,651	\$365,868,962	6.8%	\$319,916,570	\$304,158,970	5.2%	\$24,239,796	\$20,206,861	20.0%	\$46,476,285	\$41,503,131	12.0%
Avg Daily Room Rate	\$208.85	\$201.92	3.4%	\$248.47	\$232.26	7.0%	\$64.97	\$69.84	-7.0%	\$221.56	\$194.78	13.8%

The sample of hotels for Nassau/P.I. is based on 97.8% (2015) of the available rooms, 95.9% (2015) of the available rooms for GBI and 55.9% of the available rooms for the Out Islands in 2015.

The above sample contains both large and small hotels. All data subject to revision.

**OCTOBER 2015 PRELIMINARY**

OCTOBER 2015	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2015	2014	% CHG	2015	2014	% CHG	2015	2014	% CHG	2015	2014	% CHG
Available Room Nts	332566	322876	3.0%	215299	227750	-5.5%	70626	58305	21.1%	46641	36821	26.7%
Occupied Room Nts	147932	143193	3.3%	105274	102969	2.2%	31106	30033	3.6%	11552	10191	13.4%
Avg Room Occupancy*	44.5%	44.3%	0.1%	48.9%	45.2%	3.7%	44.0%	51.5%	-7.5%	24.8%	27.7%	-2.9%
Rooms Revenue	\$22,869,061	\$20,327,028	12.5%	\$18,654,376	\$16,654,833	12.0%	\$1,999,225	\$1,807,342	10.6%	\$2,215,461	\$1,864,853	18.8%
Avg Daily Room Rate	\$154.59	\$141.96	8.9%	\$177.20	\$161.75	9.6%	\$64.27	\$60.18	6.8%	\$191.78	\$182.99	4.8%

  

YEAR TO DATE (OCT 15)	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2015	2014	% CHG	2015	2014	% CHG	2015	2014	% CHG	2015	2014	% CHG
Available Room Nts	3369208	3434875	-1.9%	2146692	2306908	-6.9%	685554	609705	12.4%	536962	518262	3.6%
Occupied Room Nts	2018310	1955168	3.2%	1392813	1412541	-1.4%	404177	319354	26.6%	221320	223273	-0.9%
Avg Room Occupancy*	59.9%	56.9%	3.0%	64.9%	61.2%	3.7%	59.0%	52.4%	6.6%	41.2%	43.1%	-1.9%
Rooms Revenue	\$413,501,712	\$386,195,990	7.1%	\$338,570,945	\$320,813,803	5.5%	\$26,239,021	\$22,014,204	19.2%	\$48,691,746	\$43,367,983	12.3%
Avg Daily Room Rate	\$204.88	\$197.53	3.7%	\$243.08	\$227.12	7.0%	\$64.92	\$68.93	-5.8%	\$220.01	\$194.24	13.3%

All data subject to revision. Some rounding may occur.

**HOTEL PERFORMANCE - THE ISLANDS OF THE BAHAMAS  
NOVEMBER 2015 PRELIMINARY**

NOVEMBER 2015	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2015	2014	% CHG	2015	2014	% CHG	2015	2014	% CHG	2015	2014	% CHG
Available Room Nts	325573	326039	-0.1%	211143	212959	-0.9%	62300	64920	-4.0%	52130	48160	8.2%
Occupied Room Nts	159891	165531	-3.4%	116278	115703	0.5%	27970	29381	-4.8%	15643	20447	-23.5%
Avg Room Occupancy*	49.1%	50.8%	-1.7%	55.1%	54.3%	0.7%	44.9%	45.3%	-0.4%	30.0%	42.5%	-12.4%
Rooms Revenue	\$31,664,816	\$30,031,092	5.4%	\$26,416,945	\$24,805,496	6.5%	\$1,855,653	\$1,836,968	1.0%	\$3,392,217	\$3,388,628	0.1%
Avg Daily Room Rate	\$198.04	\$181.42	9.2%	\$227.19	\$214.39	6.0%	\$66.34	\$62.52	6.1%	\$216.85	\$165.73	30.8%
<b>YEAR TO DATE (NOV 15)</b>	<b>THE BAHAMAS</b>			<b>NASSAU/PI</b>			<b>GRAND BAHAMA</b>			<b>THE OUT ISLANDS</b>		
	2015	2014	% CHG	2015	2014	% CHG	2015	2014	% CHG	2015	2014	% CHG
Available Room Nts	3694781	3760914	-1.8%	2357835	2519867	-6.4%	747854	674625	10.9%	589092	566422	4.0%
Occupied Room Nts	2178201	2120699	2.7%	1509091	1528244	-1.3%	432147	348735	23.9%	236963	243720	-2.8%
Avg Room Occupancy*	59.0%	56.4%	2.6%	64.0%	60.6%	3.4%	57.8%	51.7%	6.1%	40.2%	43.0%	-2.8%
Rooms Revenue	\$445,166,528	\$416,227,082	7.0%	\$364,987,891	\$345,619,299	5.6%	28094674	23851172	17.8%	52083963	46756612	11.4%
Avg Daily Room Rate	\$204.37	\$196.27	4.1%	\$241.86	\$226.15	6.9%	\$65.01	\$68.39	-4.9%	\$219.80	\$191.85	14.6%

*The sample of hotels for Nassau/P.I. is based on 97.8% (2015) of the available rooms, 95.9% (2015) of the available rooms for GBI and 55.9% of the available rooms for the Out Islands in 2015.*

*The above sample contains both large and small hotels. All data subject to revision. Source: Research and Statistics Dept. Bahamas Ministry of Tourism, information obtained from Hotels*

**DECEMBER 2015 PRELIMINARY**

DECEMBER 2015	THE BAHAMAS			NASSAU/PI			GRAND BAHAMA			THE OUT ISLANDS		
	2015	2014	% CHG	2015	2014	% CHG	2015	2014	% CHG	2015	2014	% CHG
Available Room Nts	336155	346244	-2.9%	218401	221758	-1.5%	65015	72633	-10.5%	52739	51853	1.7%
Occupied Room Nts	181667	179295	1.3%	130758	128190	2.0%	34365	29648	15.9%	16544	21457	-22.9%
Avg Room Occupancy*	54.0%	51.8%	2.3%	59.9%	57.8%	2.1%	52.9%	40.8%	12.0%	31.4%	41.4%	-10.0%
Rooms Revenue	\$48,752,181	\$44,140,261	10.4%	\$41,170,017	\$37,539,278	9.7%	\$2,242,905	\$1,784,421	25.7%	\$5,339,259	\$4,816,562	10.9%
Avg Daily Room Rate	\$268.36	\$246.19	9.0%	\$314.86	\$292.84	7.5%	\$65.27	\$60.19	8.4%	\$322.73	\$224.48	43.8%
<b>YEAR TO DATE (DEC 15)</b>	<b>THE BAHAMAS</b>			<b>NASSAU/PI</b>			<b>GRAND BAHAMA</b>			<b>THE OUT ISLANDS</b>		
	2015	2014	% CHG	2015	2014	% CHG	2015	2014	% CHG	2015	2014	% CHG
Available Room Nts	4030936	4107158	-1.9%	2576236	2741625	-6.0%	812869	747258	8.8%	641831	618275	3.8%
Occupied Room Nts	2359868	2299994	2.6%	1639849	1656434	-1.0%	466512	378383	23.3%	253507	265177	-4.4%
Avg Room Occupancy*	58.5%	56.0%	2.5%	63.7%	60.4%	3.2%	57.4%	50.6%	6.8%	39.5%	42.9%	-3.4%
Rooms Revenue	\$493,918,709	\$460,367,343	7.3%	\$406,157,908	\$383,158,577	6.0%	\$30,337,579	\$25,635,592	18.3%	\$57,423,222	\$51,573,174	11.3%
Avg Daily Room Rate	\$209.30	\$200.16	4.6%	\$247.68	\$231.32	7.1%	\$65.03	\$67.75	-4.0%	\$226.52	\$194.49	16.5%

*All data subject to revision. Some rounding may occur.*